



FLORIDA GATEWAY COLLEGE

MISSION STATEMENT

Approved by the Board of Trustees on June 4, 2019

The mission of Florida Gateway College is to provide superior instruction, nurture individual development, and enrich the community through affordable, quality higher education programs and lifelong learning opportunities.

To achieve the Mission and perform the functions set forth in the Institutional Mission Statement, the College will pursue goals to: Serve, Enhance, and Grow

Goal 1 Success

Improve student persistence, retention, and learning through instructional excellence and exceptional support services.

Objectives:

1. Implement proactive advising strategies throughout all college units
2. Use innovation, technology, and best practices in instruction to provide rigorous and engaging learning experiences.
3. Expand transfer pathways by increasing program articulation agreements with higher education institutions.
4. Establish a comprehensive Career Center that helps students align educational and career goals and promotes job exploration and planning to prepare them for success in their chosen career.

Goal 2 Engagement

Promote economic development and community enrichment through business partnerships, service, and engagement

Objectives:

1. Engage students, faculty and staff in community service and service learning activities.
2. Provide client-focused, customized corporate training to enhance continuous employee growth and development
3. Culturally and intellectually enrich the community through diverse entertainment and cultural activities
4. Promote student engagement by providing opportunities to participate in student organizations, competitions, and campus life activities.

Goal 3 Academics and Lifelong Learning

Foster a culture of cradle to grave learning through formal, non-formal and informal education offerings that provide the foundation for lifelong learning.

Objectives:

1. Offer learning experiences that inspire students to obtain knowledge outside of the educational system and the motivation to continue learning throughout their lifespan.
2. Provide a general education core that gives students a broad, common foundation of knowledge, skills, and abilities to succeed within personal, social and career goals.
3. Provide instruction in a variety of delivery methods and flexible course schedules

Goal 4 Assessment, Accountability, and Improvement

Ensure college vitality and enhance college services through a culture of accountability and continuous improvement.

Objectives:

1. Institutionalize a system for planning, budgeting, and assessment to ensure decisions are data driven and lead to improvement.
2. Promote fiscal stability and efficiency of college operations through effective allocation and use of resources.
3. Evaluate the viability and relevance of current programs and perform community and regional studies to find opportunities for new program development.

Goal 5 Institutional Resource Development

Ensure institutional resources are adequate to enhance student learning, instructional quality, and support educational programs.

1. Increase revenue by aligning resource development activities, cultivate new avenues of funding, and pursue opportunities to enhance existing resources.
2. Build and maintain accessible facilities, infrastructure, and grounds that functionally and aesthetically meet institutional needs.
3. Incorporate emerging technologies that enhance student learning, support faculty/staff productivity, and ensure organizational effectiveness.
4. Provide learning/information resources that are appropriate to support instruction and enhance program quality through foundation endowments.
5. Provide comprehensive professional development opportunities that improve teaching and learning, develop leadership, and strengthen employee skills

Goal 6 Access

Develop multiple pathways for equal and equitable access to the college's programs and services by reducing barriers to enrollment and progression, and improve student academic achievement and goal attainment.

1. Develop and implement a Strategic Enrollment Management Plan that will increase enrollment.
2. Implement a marketing plan that will promote the activities of the college and increase awareness of the role it plays in the lives of the community.
3. Provide a college website and Information Technology Systems that is well organized and easy to use for seamless access to college enrollment and progression processes and information pertinent to students, faculty, staff, and community.
4. Establish an Access/Diversity Committee to review, assess and recommend potential additional opportunities to increase diversity in both our student body and for new faculty and staff.
5. Create Scheduling options to meet the needs across diverse student populations.

**FLORIDA GATEWAY COLLEGE
DISTRICT BOARD OF TRUSTEES**

June 10, 2021

4:00pm, Workshop

Wilson S. Rivers Library & Media Center, Bldg. 200, Room 102

5:00 pm, Regular Meeting

FGC Administration Building, Board Room

- I. Call to Order
- II. Pledge of Allegiance
- III. Audience of Any Citizen
The FGC Board of Trustees will hear any citizen who wishes to address the Board, on a one time basis, pertaining to a relevant topic. If the Board wishes to hear more about the topic, that topic will be scheduled for a future Board Meeting. Each speaker is limited to three minutes and the time dedicated to this topic will not exceed twenty minutes.
- IV. *Approval of Board Minutes dated May 13, 2021
- V. Student Government Report {SGA Representative}
 - A. General Information
- VI. *Presentation of Consent Agenda
The items on the consent agenda are routine business, state directives, and/or compliance items. All items have been reviewed by the Board attorney and have been available to the Board for its examination. Any trustee can request a topic to be removed from the consent agenda and discussed further. Typographical errors will be noted and corrected in the Board Minutes.
 - A. *Personnel Matters
 - B. *Routine Contracts and Agreements
 - C. *Surplus Property
 - D. *Foundation Donation
 - E. *Approval of Course Changes
 - F. *FGC Academic Calendar Revision
- VII. Academic Affairs {B. Dopson}
 - A. General Information
- VIII. Enrollment Management and Student Affairs (A. Cardenas)
 - A. General Information

FGC Board of Trustees
June 10, 2021
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- IX. Business Services Report {M. Holloway}
 - A. General Information
 - B. *Budget Amendment Number Eight (8) Restricted Current Fund (Fund 2) FY 2020-2021
 - C. *Budget Amendment Number Eight (8) Capital Outlay Plan for Unexpended Plant Fund (7) FY 2020-21
 - D. *Student Activities Budget Summary 2021-2022
 - E. *Scholarship Plan 2021-2022
 - F. *Student Fee Schedule Fiscal Year 2021-2022
 - G. *Approval of Foundation for Florida Gateway College Budget
 - H. *Operating Budget, FY 2021-2022 Current Fund Unrestricted (Fund1)
 - I. *Florida College System Capital Improvement Plan and Legislative Budget Request FY 2022-2023 through FY 2026-2027
 - J. *Write Off of Uncollectible Accounts, FY 2020-2021
 - K. *Five Year Educational Plant Survey

- X. President's Report {L. Barrett}
 - A. General Information
 - B. The Foundation for FGC {L. Pinchouck}
 - a. Approval of Naming of the STEM Building and Areas within the STEM Building
 - C. *Annual Review of the Mission Statement
 - D. *Board Calendar
 - E. *Board Organizational
 - F. *Board Organizational Discussion
 - G. 2021-2022 College Organizational Chart

- XI. Other Business {M. Feagle}
 - A. Personnel Matters

- XII. Topics for future meetings

- XIII. Inspect Warrant Register

- XIV. Set Time for the Next Meeting

August 12, 2021
5:00pm
FGC Board Room (Bldg. 001)

*Denotes Board of Trustees' action items

**FLORIDA GATEWAY COLLEGE
DISTRICT BOARD OF TRUSTEES
May 13, 2021 5:00 p.m., Regular Meeting
FGC Administration Building, Board Room**

I. Call to Order

The regular meeting of the District Board of Trustees was called to order May 13, 2021 at 5:05 p.m. by Chairman Mr. Miguel Tepedino

Members present: Dr. Miguel Tepedino, Ms. Suzanne Norris, Ms. Renae Allen, Mr. Lindsey Lander, Mr. David Crawford, Mr. Chuck Brannon, Ms. Kathryn McInnis
Board Attorney Marlin Feagle

Members absent: Dr. Jim Surrency

II. Pledge of Allegiance

Dr. Tepedino led the Board in the Pledge of Allegiance.

III. Audience of Any Citizen

Dr. Barrett congratulated Sierra McHenry on her recognition as student of the month.

Dr. Barrett presented John Hawes a medal for being the Phi Beta Kappa Advisor for the past ten years at FGC.

IV. Approval of Board Minutes

Ms. Norris made a motion to approve the April 15, 2021 Board Meeting Minutes as presented. Ms. Allen seconded the motion and the motion carried unanimously on a voice vote.

V. Student Government Report

Angelica Cray, President of Student Government, reported SGA has finalized their budget for next year and forwarded it to President for approval. They are in the process of choosing updated seating for the Student Center. Ms. Cray thanked the college on behalf of FGC students for holding in-person graduations during the past two years.

VI. Presentation of Consent Agenda

- A. *Personnel Matters
- B. *Routine Contracts and Agreements
- C. *Surplus Property
- D. *Approval of Course Changes
- E. *Approval of Program Changes

Ms. McInnis made a motion to approve the Consent Agenda consisting of items “A” through “E” identified above. Mr. Crawford seconded the motion and the motion carried unanimously on a voice vote.

VII. Academic Affairs

A. General Information

Vice President Brian Dopson reported rehearsals have begun for the upcoming summer performance, We Will Rock You. There are 50 people total including students and local community members working on the performance. This will be presented June 24th – June 27th.

Thanked all the staff and faculty for their help with all of the Spring Graduation Ceremonies. Dr. Dopson thanked Ms. McInnis for attending and stated he has received appreciative feedback from parents.

VIII. Enrollment Management and Student Affairs

A. General Information

Vice President Tony Cardenas reported Summer Enrollment began on April 5th, and as of today we have 1,672 students registered for 11,468 credit hours. FGC has given away 712 Microsoft Surface laptops to students as part of a laptop incentive program, for students who enrolled in a minimum of 6 credits in Summer 2021 as a standard, college level student, including an online course or course with an online component. We want to ensure our students have reliable access to online learning as we continue to navigate the pandemic.

Financial Aid Director Travis George and his team surprised all of the student recipients of the Board of Trustees Scholarship at their respective high schools. Representatives from FGC have attended and will continue to attend the award programs for each high school within the district.

FGC Summer Camps are open for registration for children ages 8 to 14 beginning in June with a \$75 fee per camp.

IX. Business Services Report

Ms. Michelle Holloway, Vice-President of Business Services requested Board consideration of the following items:

- A. *Budget Amendment Number Seven (7) Restricted Current Fund Two (2) Budget Fiscal Year 2020-2021
- B. *Budget Amendment Number Seven (7) Capital Outlay Plan for Unexpended Plant Fund (7) Budget Fiscal Year 2020-2021
- C. *Approval of One Time Supplement

Mr. Crawford made a motion to approve items “B”, “C”, and “D” listed above as presented. Ms. McInnis seconded the motion and the motion passed unanimously on a voice vote.

Vice President Michelle Holloway presented a PowerPoint to the board for the Fiscal Year 2021-2022 Budget.

X. President's Report

A. General Information

Dr. Barrett thanked faculty and staff for their work on the multiple graduations. He thanked Ms. McInnis for attending and Dr. Tepedino for his speech. He is contemplating doing four Fall and four Spring graduations next year to have smaller groups, more personal graduations.

Dr. Barrett thanked Travis George, Financial Aid Director, for all of his hard work with the diversity initiatives and they had a great meeting with Partnership for Strong Families yesterday.

Dr. Barrett stated the CDC has released new guidelines for those vaccinated. Starting tomorrow we will no longer require mandatory masks on campus, but will continue to social distance throughout Summer as 72% of faculty and staff have been vaccinated.

Thanks to Representative Brannon and Senator Jennifer Bradley's office the college received \$651,000.00 for the Olustee Campus and additional money for STEM Building.

Dr. Barrett asked the Board for approval to present a posthumous degree to the family of Lora Grace Duncan.

Ms. McInnis made a motion to approve the posthumous degree for Lora Grace Duncan. Ms. Norris seconded the motion and the motion passed unanimously on a voice vote.

XI. Topics for Future Meetings

Trustees concurred to move all presentations to the beginning of the agenda.

Mr. Feagle stated they have a draft of the President's new contract and will be presented at the next meeting.

XII. Inspect Warrant Register

XIII. Set Time for the Next Meeting

The next Board meeting will be held June 10, 2021 at 5:00 pm in the FGC Board room with a workshop prior to the Board meeting at 4:00 p.m. in the Wilson Rivers Library & Media Center.

The meeting was adjourned at 5:57 p.m.

Items provided to the Board at this Meeting:

- Year to Date Financial Report Month Ending April 2021
- Executive Summary Month Ending April 2021
- Various newspaper articles from Lake City Reporter

Dr. Miguel Tepedino, Chair

Dr. Lawrence Barrett, Secretary

AGENDA ITEM: V.A.

Student Government Report

- A.** General Information: A representative from the Student Government Association will report on recent and upcoming activities and events.

AGENDA ITEM: VI.A.

Personnel Matters

The Personnel Matters reflect the standard and usual personnel operations of the college. The College requests approval of the attached listings of Personnel Matters that includes: Terminations, Appointments, Reappointments, Replacements, Transfers, Students, Short Term Contracts, and Adjunct Faculty.

PERSONNEL MATTERS
June 10, 2021
BOARD OF TRUSTEES MEETING

RESIGNATIONS/RETIREMENTS/TERMINATIONS:

Beck, Althia	Switchboard Operator, Procurement & Contracts (position to be filled)	04/30/2021
Davis, Jackie	Instructor/Coordinator, Teacher Preparation (position to be filled)	05/04/2021
McClellan, Carol	Professor, Cosmetology (not filling position)	06/30/2021
Noffsinger, William	Assistant Professor, Computer Science (not filling position)	05/04/2021
Shearer, Debra	Sr. Staff Assistant, Public Service & Technology Programs (position to be filled)	06/30/2021
Voyles, Elaine	Enrollment Specialist II, Enrollment Services (position to be filled)	05/07/2021

APPOINTMENTS/REAPPOINTMENTS/REPLACEMENTS/TRANSFERS:

Picklo, Kalie	Accounts Payable/Property Specialist, Business Office, Full Time, Transfer	05/10/2021
Rodriguez, Donna	Staff Assistant, Presidents Office, Full Time, Transfer	05/10/2021
Ruise, Charles	Academic Advisor, Enrollment Management, Full Time, Promotion	05/17/2021

STUDENTS:

Brannen, Shelton	Tutor, Student Success, Part-time, Temporary	05/10/2021
Gagliardi, Andre	Tutor, Student Success, Part-time, Temporary	05/10/2021
Givvines, James	Teaching Assistant II, Student Success, Part-time, Temporary	05/10/2021
Kasper, Nicholas	Tutor, Student Success, Part-time, Temporary	05/10/2021
Rhoden, Ethan	Tutor, Student Success, Part-time, Temporary	05/10/2021
Rogers, Victoria	Tutor, Student Success, Part-time, Temporary	05/10/2021
Saylor, Alisha	Tutor, Student Success, Part-time, Temporary	05/10/2021
Slater, Christina	Tutor, TRIO SSS, Part-time, Temporary	05/10/2021
Thomas, Ashlin	Tutor, Student Success, Part-time, Temporary	05/10/2021
Thomas, Kiaria	Tutor, TRIO SSS, Part-time, Temporary	05/10/2021
Witt, Kynsie	Tutor, Student Success, Part-time, Temporary	05/10/2021
Witt, Lysie	Tutor, Student Success, Part-time, Temporary	05/10/2021
Ash, Anaston	Student Assistant, Student Life, Part-time, Temporary	05/10/2021
McHenry, Sierra	Student Assistant, Student Life, Part-time, Temporary	05/10/2021
Murphy, Skyler	Student Assistant, TRIO SSS, Part-time, Temporary	05/10/2021
Williams, Uriah	Student Assistant, Student Success, Part-time, Temporary	05/10/2021

ADJUNCT FACULTY/OVERLOAD CONTRACTS:

See attached pages

Board Agenda Report
Academic Affairs
June 2021
A4, A6, A12 & B6

Instructor Name	CRN	Course Name and Section Number	Course Title	Credits	Part of Term	Start Date	End Date
Adkins, Meredith Suzanne	30303	MAE 3310-001	Teaching Mathematics in Elementary School	3	A12	5/10/21	8/9/21
Adler, Steve	30285	AER 1496L-001	Steering and Suspension	3	A12	5/10/21	8/9/21
Adler, Steve	30287	AER 1947-001	Automotive Coop Ed I	3	A12	5/10/21	8/9/21
Adler, Steve	30288	AER 1948-001	Automotive Coop Ed II	3	A12	5/10/21	8/9/21
Adler, Steve	30286	AER 2694-001	Electrical/Electronic Sys II	4	A12	5/10/21	8/9/21
Akey-Meyerson, Maureen E.	30216	BSC 2010C-011	General Biology I with Lab	4	A6	5/10/21	6/21/21
Akey-Meyerson, Maureen E.	30217	BSC 2010C-012	General Biology I with Lab	4	A6	5/10/21	6/21/21
Allen, Tina L.	30059	SPC 2608-012	Public Speaking	3	A6	5/10/21	6/21/21
Allen, Tina L.	30380	SPC 2608-014	Public Speaking	3	A6	5/10/21	6/21/21
Anderson, Patty	30064 & 30385	CGS 1570 011&012	Computer Applications	3	A12	5/10/21	8/9/21
Appling, Leonard T.	30051	ENC 1102-012	Freshman Composition II	3	A6	5/10/21	6/21/21
Appling, Leonard T.	30401	ENC 1101-015	Freshman Composition I	3	A6	5/10/21	6/21/21
Avery, Carrie S.	30024	HUM 2551-012	Philosophy and Religion	3	A6	5/10/21	6/21/21
Avery, Carrie S.	30032	PHI 2600-012	Ethics	3	A6	5/10/21	6/21/21
Avery, Carrie S.	30036	REL 2210-011	Religious Thought Old Test	3	A12	5/10/21	8/9/21
Baker, Michael M.	30046	ENC 1101-012	Freshman Composition I	3	A6	5/10/21	6/21/21
Boice, Cheryl M.	30218	BSC 2010C-013	General Biology I with Lab	4	A6	5/10/21	6/21/21
Boyd, Lynne D.	30057	REA 0017-011	Principles of Reading II	3	A12	5/10/21	8/9/21
Brady, Kristopher	30104	CLJ 2001-011	Criminal Law & Process	3	A12	5/10/21	8/9/21
Calcano, Sylvia M.	30195	MAC 1105-011	College Algebra	3	A6	5/10/21	6/21/21
Carroll, Elizabeth	30302	RED 33099-001	Teaching Early and Emergent Literacy	3	A12	5/10/21	8/9/21
Carroll, Elizabeth	30295	EPI 0010-I41	Found. Of Reading Based Practices in Reading	3	A6	5/10/21	6/21/21
Carroll, Elizabeth	30296	EPI 0011-I41	Found. Of Assessment and Differentiation in Reading Instruction	3	A6	5/10/21	6/21/21
Chamberlain, John W.	30319	SPC 2608-H71	Public Speaking	3	A6	5/10/21	6/21/21
Chapuseaux, Samantha	30058	SPC 2608-011	Public Speaking	3	A12	5/10/21	8/9/21
Clark, Christal	30406	CJC 1000-051	Intro to Corrections	3	A12	5/10/21	8/9/21
Clark, Christal	30389	CCJ 2452-051	Criminal Justice Admin	3	A12	5/10/21	8/9/21
Clark, Williams Larry			Welding-Variou		A12	5/10/21	8/9/21

Board Agenda Report
Academic Affairs
June 2021
A4, A6, A12 & B6

Co, Lisa R.	30014	ARH 1000-011	Art Appr and Intro to Vis Arts	3	A12	5/10/21	8/9/21
Craig, John	30257	MCB 2010-002	Microbiology	3	A12	5/10/21	8/9/21
Craig, John	30256	MCB 2010L-011	Microbiology Lab	1	A12	5/10/21	8/9/21
Craig, John	30258	MCB 2010L-012	Microbiology Lab	1	A12	5/10/21	8/9/21
Craig, John	30255	MCB 2010-001	Microbiology	3	A12	5/10/21	8/9/21
Cross, Dawn	30085	EEC 1309-011	Early Childhood Education Foundations	3	A6	5/10/21	6/21/21
Cross, Dawn	30083	CHD 1312-011	Infant and Toddlers	3	A6	5/10/21	6/21/21
Cross, Dawn	30084	CHD 1339-011	Motor Development and Play	3	A6	5/10/21	6/21/21
Dees, Allyson C.	30392	SLS 2370-011	Personal Academic & Career Eng	3	A6	5/10/21	6/21/21
Dees, Allyson C.	30293	EEX 2010-011	Intro to Exceptional Child	3	A6	5/10/21	6/21/21
Dees, Allyson C.	30294	EME 2040 OI1	Intro to Technology for Educators	3	B6	6/24/21	8/9/21
Doten, Kendra A.	30011	WOH 2012-011	World History I	3	A6	5/10/21	6/21/21
Douglas, Frederic T.	30204	MAT 1033-001	Intermediate Algebra	4	A6	5/10/21	6/21/21
Douglas, Frederic T.	30212	STA 2023-001	Elementary Statistics	3	A6	5/10/21	6/21/21
Douglas, Frederic T.	30213	STA 2023-011	Elementary Statistics	3	A6	5/10/21	6/21/21
Douglas, Frederic T.	30297	STA 2023-41P	Elementary Statistics	3	A12	5/10/21	8/9/21
Douglas, John D.	30203	MAT 0028-001	Elementary Algebra	3	A12	5/10/21	8/9/21
Esona, Sona K.	30099	FIN 2104-H1P	Personal Finance	3	A12	5/10/21	8/9/21
Esona, Sona K.	30404	MAC 2233-050	Survey of Calculus	4	A12	5/10/21	8/9/21
Esona, Sona K.	30200	MAT 0018-001	Arithmetic with Algebra	3	A6	5/10/21	6/21/21
Esona, Sona K.	30214	STA 2023-012	Elementary Statistics	3	A12	5/10/21	8/9/21
Evans, Jennifer G.	30192	MAC 1105-001	College Algebra	3	A6	5/10/21	6/21/21
Evans, Jennifer G.	30198	MAC 1140-001	Pre-calculus	3	A6	5/10/21	6/21/21
Evans, Jennifer G.	30209	MGF 1106-011	Mathematics for Liberal Arts I	3	A6	5/10/21	6/21/21
Gipson, James W.	30023	HUM 2551-011	Philosophy and Religion	3	A12	5/10/21	8/9/21
Givvines, James W.	30259	PHY 1020-H01	Essentials of Physics	3	A6	5/10/21	6/21/21
Givvines, James W.	30262	PHY 2053C-H01	General Physics I	4	A6	5/10/21	6/21/21
Guzman, Juan F.	30224	BSC 2085-011	Anatomy and Physiology I	3	A6	5/10/21	6/21/21
Guzman, Juan F.	30234	BSC 2086-011	Anatomy and Physiology II	3	A6	5/10/21	6/21/21
Guzman, Juan F.	30225	BSC 2085L-H01	Anatomy and Physiology I Lab	1	A6	5/10/21	6/21/21
Guzman, Juan F.	30235	BSC 2086L-H71	Anatomy and Physiology II Lab	1	A6	5/10/21	6/21/21
Hamilton, Andrew T.	30026	MUL 1010-011	Music Appreciation	3	A12	5/10/21	8/9/21
Hamilton, Andrew T.	30027	MUL 1010-012	Music Appreciation	3	A6	5/10/21	6/21/21
Hawes, John B.	30241	CHM 2045-001	General Chemistry I	3	A6	5/10/21	6/21/21
Hawes, John B.	30242	CHM 2045L-011	General Chemistry I Lab	1	A6	5/10/21	6/21/21
Hawes, John B.	30244	CHM 2045L-012	General Chemistry I Lab	1	A6	5/10/21	6/21/21
Hawes, John B.	30243	CHM 2045-011	General Chemistry I	3	A6	5/10/21	6/21/21

Board Agenda Report
Academic Affairs
June 2021
A4, A6, A12 & B6

Hawes, John B.	30405	CHM 2910-I50	Chemistry Research	3	A12	5/10/21	8/9/21
Heeke, Robin O.	30001	AMH 2010-0I1	U S History to 1865	3	A6	5/10/21	6/21/21
Heeney, Colleen C.	30010	POS 1041-0I1	American Government	3	A12	5/10/21	8/9/21
Heeney, Colleen C.	30379	POS 1041-0I2	American Government	3	A12	5/10/21	8/9/21
Hernandez, Caryl L.	30062	SPN 1120-0I1	Elementary Spanish I	4	A6	5/10/21	6/21/21
Horton, Gayle M.	30030	PHI 2010-0I1	Introduction to Philosophy	3	A12	5/10/21	8/9/21
Horton, Gayle M.	30035	PHI 2635-0I1	Intro to Biomedical Ethics	3	A12	5/10/21	8/9/21
Howell, Wade R.	30031	PHI 2600-0I1	Ethics	3	A12	5/10/21	8/9/21
Hurner, David M.	30044	ENC 1101-001	Freshman Composition I	3	A12	5/10/21	8/9/21
Johnson, Denise E.	30106	DEP 2004-0I1	Human Growth and Development	3	A12	5/10/21	8/9/21
Johnson, Denise E.	30105	DEP 2001-0I1	Child Development	3	A6	5/10/21	6/21/21
Johnson, Denise E.	30112	PSY 2012-0I2	General Psychology I	3	A6	5/10/21	6/21/21
Johnson, Denise E.	30113	PSY 2012-0I3	General Psychology I	3	A6	5/10/21	6/21/21
Johnston, Sandra J.	30107	DEP 2004-0I2	Human Growth and Development	3	A6	5/10/21	6/21/21
Johnston, Sandra J.	30108	DEP 2004-0I3	Human Growth and Development	3	A6	5/10/21	6/21/21
Johnston, Sandra J.	30116	PSY 2012-0I6	General Psychology I	3	A12	5/10/21	8/9/21
Kane, Mustapha	30251	GLY 1001-0I1	Earth Science	3	A6	5/10/21	6/21/21
Kane, Mustapha	30252	GLY 1001-0I2	Earth Science	3	A6	5/10/21	6/21/21
Knight, Kayla M.	30049	ENC 1102-001	Freshman Composition II	3	A12	5/10/21	8/9/21
Larramore, Cecelia W.	30086	ACG 2021-0I1	Intro to Financial Accounting	4	A12	5/10/21	8/9/21
Larramore, Cecelia W.	30087	ACG 2071-0I1	Intro to Managerial Accounting	3	A12	5/10/21	8/9/21
Larramore, Cecelia W.	30088	APA 2144-0I1	Intro to QuickBooks	3	A12	5/10/21	8/9/21
Larramore, Cecelia W.	30093	GEB 1011-0I1	Introduction to Business	3	A12	5/10/21	8/9/21
Larramore, Cecelia W.	30100	TAX 2000-1IP	Intro to Federal Income Tax	3	A12	5/10/21	8/9/21
Lombo, Doris E.	30221	BSC 2084C-0I1	Essentials of Anat and Phys I	4	A6	5/10/21	6/21/21
Lombo, Doris E.	30226	BSC 2085-0I2	Anatomy and Physiology I	3	A6	5/10/21	6/21/21
Lombo, Doris E.	30227	BSC 2085L-H72	Anatomy and Physiology I Lab	1	A6	5/10/21	6/21/21
Malizia, Stefan R.	30119	SYG 1000-0I1	Intro to Sociology	3	A12	5/10/21	8/9/21
Malizia, Stefan R.	30121	SYG 1310-0I1	Human Relations	3	A6	5/10/21	6/21/21
McMahon, Sean H.	30003	AMH 2020-0I1	U S History from 1865	3	A12	5/10/21	8/9/21
McMahon, Sean H.	30006	AMH 2020-41P	U S History from 1865	3	A12	5/10/21	8/9/21
McMahon, Sean H.	30007	AMH 2020-42P	U S History from 1865	3	A12	5/10/21	8/9/21
Mimbs, Timothy A.	30381	GEB 1949-0I1	Business Internship	2	A12	5/10/21	8/9/21
Mimbs, Timothy A.	30095	MAR 2011-0I1	Principles of Marketing	3	A12	5/10/21	8/9/21
Mimbs, Timothy A.	30096	MNA 2345-0I1	Principles of Supervision	3	A12	5/10/21	8/9/21
Mimbs, Timothy A.	30097	SBM 2000-0I1	Small Business Management	3	A12	5/10/21	8/9/21

Board Agenda Report
Academic Affairs
June 2021
A4, A6, A12 & B6

Mimbs, Timothy A.	30101	SBM 2000-1IP	Small Business Management	3	A12	5/10/21	8/9/21
Mimbs, Timothy A.	30390	SBM 2000-2IP	Small Business Management	3	A12	5/10/21	8/9/21
Mora Medina, Pedro J.	30199	MAC 2311-001	Calculus I	4	A12	5/10/21	8/9/21
Mora Medina, Pedro J.	30206	MAT 1033-0I1	Intermediate Algebra	4	A6	5/10/21	6/21/21
Mora Medina, Pedro J.	30208	MGF 1100-0I1	Quantitative Literacy	3	A6	5/10/21	6/21/21
Mora Medina, Pedro J.	30393	MGF 1100-I50	Quantitative Literacy	3	A12	5/10/21	8/9/21
Murdzhev, Pavel S.	30384	AMH 2020-0I4	U S History from 1865	3	A6	5/10/21	6/21/21
Murdzhev, Pavel S.	30009	AMH 2020-H01	U S History from 1865	3	A4	5/10/21	6/7/21
Murdzhev, Pavel S.	30022	HUM 2020-H01	Introduction to the Humanities	3	A4	5/10/21	6/7/21
Nichols, Kim R.	30042	ASL 1140-0I1	American Sign Language I	4	A6	5/10/21	6/21/21
Nordmeyer, Denise T.	30202	MAT 0028-0I1	Elementary Algebra	3	A6	5/10/21	6/21/21
Pardo, Gabriel	30222	BSC 2085-001	Anatomy and Physiology I	3	A12	5/10/21	8/9/21
Pardo, Gabriel	30232	BSC 2086-001	Anatomy and Physiology II	3	A12	5/10/21	8/9/21
Pardo, Gabriel	30223	BSC 2085L-011	Anatomy and Physiology I Lab	1	A12	5/10/21	8/9/21
Pardo, Gabriel	30233	BSC 2086L-011	Anatomy and Physiology II Lab	1	A12	5/10/21	8/9/21
Pardo, Gabriel	30236	BSC 2086-0I2	Anatomy and Physiology II	3	A12	5/10/21	8/9/21
Pardo, Gabriel	30228	BSC 2085-0I3	Anatomy and Physiology I	3	A12	5/10/21	8/9/21
Pardo, Gabriel	30237	BSC 2086L-H72	Anatomy and Physiology II Lab	1	A12	5/10/21	8/9/21
Pardo, Gabriel	30229	BSC 2085L-H73	Anatomy and Physiology I Lab	1	A12	5/10/21	8/9/21
Phillips, Deanna	30103	CJC 2400-0I1	Understanding Criminal Behavior	3	A12	5/10/21	8/9/21
Phillips, Deanna	30409	CJL 2062-051	Constitutional Law	3	A12	5/10/21	8/9/21
Ray, Melissa A.	30054	ENC 0015-0I1	Principles of Writing I	3	A6	5/10/21	6/21/21
Reid, Debra	30066	COP 1332-0I1	Visual Basic	3	A12	5/10/21	8/9/21
Reid, Debra	30067	COP 2802-0I1	Intermediate Java	3	A12	5/10/21	8/9/21
Reid, Debra	30065	COP 2830-0I1	Basic Web Page Program	3	A12	5/10/21	8/9/21
Robinson, Martha S.	30094	GEB 2214-0I1	Business Communications	3	A12	5/10/21	8/9/21
Rogers, Mary E.	30045	ENC 1101-0I1	Freshman Composition I	3	A12	5/10/21	8/9/21
Rogers, Mary E.	30050	ENC 1102-0I1	Freshman Composition II	3	A12	5/10/21	8/9/21
Rogers, Mary E.	30056	LIT 2110-0I1	World Literature I	3	A6	5/10/21	6/21/21
Rousseau, Lenora B.	30037	REL 2246-0I1	Religious Thought in New Test	3	A12	5/10/21	8/9/21
Shadle, Joseph D.	30090	ECO 2013-0I1	Macroeconomics	3	A6	5/10/21	6/21/21
Shadle, Joseph D.	30091	ECO 2013-0I2	Macroeconomics	3	A6	5/10/21	6/21/21
Siff, Todd B.	30015	HUM 2020-0I1	Introduction to the Humanities	3	A12	5/10/21	8/9/21
Siff, Todd B.	30039	THE 2000-0I1	Theatre Appreciation	3	A12	5/10/21	8/9/21
Siff, Todd B.	30323	THE 2000-H01	Theatre Appreciation	3	A6	5/10/21	6/21/21
Siff, Todd B.	30041	TPP 1110-H01	Basic Principles of Acting	3	A6	5/10/21	6/21/21
Smith, Erik	30396	ORHX 0001-0I1	Intro to Plants	NC		5/3/21	6/27/21

Board Agenda Report
 Academic Affairs
 June 2021
 A4, A6, A12 & B6

Smith, Frederick K.	30016	HUM 2020-012	Introduction to the Humanities	3	A6	5/10/21	6/21/21
Smith, Frederick K.	30017	HUM 2020-013	Introduction to the Humanities	3	A6	5/10/21	6/21/21
Smith, Frederick K.	30018	HUM 2020-014	Introduction to the Humanities	3	A6	5/10/21	6/21/21
Swanson, Misty M.	30111	PSY 2012-011	General Psychology I	3	A12	5/10/21	8/9/21
Swanson, Misty M.	30304	PSY 2012-H71	General Psychology I	3	A12	5/10/21	8/9/21
Taylor, Wyatt G.	30004	AMH 2020-012	U S History from 1865	3	A6	5/10/21	6/21/21
Tyndal, Jamie	30089	BUL 2241-011	Business Law I	3	A12	5/10/21	8/9/21
Wooten, Patricia M.	30321	ASL 1140-012	American Sign Language I	4	A6	5/10/21	6/21/21

AGENDA ITEM: VI.B.

Routine Contracts and Agreements

These contracts, agreements, and/or change orders reflect those which have been signed by the President in accordance with Florida Gateway College Procedure 6Hx12:5-01.

Routine Contracts and Agreements

Board Date: June 10, 2021

Florida Gateway College Policy and Procedure Number 6Hx12:5-01 authorizes the President or designee to sign, on behalf of the Board, contracts/agreements the value of which does not exceed \$325,000 and construction contract Change Orders the value of which each individual Change Order shall not exceed \$65,000 or which does not increase the contact Guaranteed Maximum Price. As authorized by this policy/procedure, the President or designee has signed the following contracts, agreements, memorandums and construction change orders.

1. **Second Party:** Trenten Miller - Baker County
Kara Nelson - Baker County

Narrative: Section 1007.27 and 1007.271 Florida Statutes specify that a variety of articulated acceleration mechanisms be available for secondary school students attending Florida public or non-public schools, including Home Education students. The College has entered into a Dual Enrollment Home Education Inter-Institutional Articulation Agreement with the Second Party for the 2020-2021 academic school year.

Cost: None

2. **Second Party:** Columbia County School District
Belmont Academy - Columbia County
Joy Explosion Christian Academy - Columbia County

Narrative: Sections 1007.27 and 1007.271, Florida Statutes specify that a variety of articulated acceleration mechanisms be available for secondary school students attending Florida public or non-public schools. Section 1001.64-1001.65, Florida Statutes specifies that articulation agreements shall be executed between community college boards of trustees and district school boards within each college district, and shall establish an articulation committee. The College has entered into a Dual Enrollment Inter-Institutional Articulation Agreement with the Second Party for the 2021-2022 academic school year.

Cost: None

3. **Second Party:** Department of Veterans Affairs, Malcom Randall VAMC, Gainesville, FL
Northeast Florida State Hospital

Narrative: The College has entered into one or more Clinical Education Agreements or Memorandums of Agreement (MOA) with each of the health-related organizations and/or agencies listed above. These Agreements or MOA's allow FGC students enrolled in the Associate of Science in Nursing, Bachelor of Science in Nursing, Practical Nursing, Patient Care Assistant, Physical Therapist Assistant, Health Information Technology, Emergency Medical Services or Pharmacy Technology program to gain clinical laboratory experience at facilities operated by these organizations/agencies.

Cost: None

4. **Second Party:** Four Star Freightliner, Inc. - Valdosta, GA

Narrative: The College entered into an Agreement with Four Star Freightliner, Inc. for the purchase of a used 2016 Freightliner Cascadia for the College's CDL program.

Cost: \$ 95,500.00

5. **Second Party:** HID Global Corporation - Austin, TX
Narrative: The College entered into multiple Maintenance and Service Agreements with HID Global Corporation to service the College's Biometrics systems.
Cost: \$ 10,306.00

6. **Second Party:** Tomlinson Motor Company of Gainesville Inc. - Gainesville, FL
Narrative: The College entered into an Agreement with Tomlinson Motor Company of Gainesville Inc. for the purchase of a vehicle.
Cost: \$ 8,595.35

7. **Second Party:** Culpepper Gray A Joint Venture LP - Tallahassee, FL
Narrative: The College has executed a Construction Change Order (CO#1) related to ITB 21-1-01 New STEM Facility to extend the project completion date by five days.
Cost: None

Contract Cost Summary:

Contract Sum:	\$7,371,000.00
Additional Time Authorized by this CO:	5 days
Substantial Completion Date:	March 30, 2022

AGENDA ITEM: VI.C.

Surplus Property

The College requests Board approval to remove the attached list of equipment from the inventory and dispose of the property in accordance with Section 274.06, Florida Statutes.

**FLORIDA GATEWAY COLLEGE
SURPLUS EQUIPMENT LIST
JUNE, 2021**

	A	B	C	D	E
1	DECAL	DESCRIPTION	PURCHASE VALUE	PURCHASE DATE	CLASS CODE
2					
3	10531	Laptop Cart	2,070.98	10/27/10	1
4	10384	Intel Core 2 Duo T9900	2,114.92	03/19/21	1
5	10356	Computer	1,610.46	02/19/10	1
6	9582	Epson Projector	1,570.12	06/05/07	1
7	9925	Dell Inspiron 1525	1,740.60	05/20/08	1
8	10262	Cisco Switch	5,222.25	02/08/10	1
9	10254	Cisco Switch	5,222.25	02/08/10	1
10	11340	Dell OptiPlex 9010N Mini Tower	970.11	05/06/13	1
11	10960	OptiPlex 990 Small Form Factor	1,502.57	05/24/12	1
12	9919	Epson Projector	1,650.00	06/11/08	1
13	6943	HP 4000 Printer	1,335.87	04/22/98	1
14	11182	Laptop HP Folio 9470	1,468.00	01/17/13	1
15	10850	OptiPlex 990 Minitower	1,390.19	01/18/12	1
16	10874	OptiPlex 990 Minitower	1,390.19	01/18/12	1
17	8261	Projector Sharp	2,622.00	11/06/02	1
18	10368	Computer	1,610.46	02/19/10	1
19	9756	Dell OptiPlex 755 PC	1,510.27	10/24/07	1
20	10330	Computer	1,697.55	02/25/10	1
21	9744	Dell OptiPlex 755 PC	1,510.27	10/24/07	1
22	10039	OptiPlex 755	1,708.40	10/23/08	1
23	10650	OptiPlex 980	1,281.92	07/06/11	1
24	10645	OptiPlex 980	1,281.92	07/06/11	1
25	9842	OptiPlex 755	1,591.32	02/27/08	1
26	10538	Dynamomter	9,180.00	12/01/10	9
27	9543	Alternator & Starter Tester	1,941.50	05/22/07	9
28					
29		TOTAL	\$ 55,194.12		
30					
31	1= OBSOLETE				
32	2=SALVAGE/USED FOR PARTS				
33	3=TOO COSTLY FOR REPAIRS				
34	4=SALVAGE NOT REPAIRABLE				
35	5=STOLEN (see attached report)				
36	6=TRADED (see attached form)				
37	7=TRANSFERRED TO ANOTHER AGENCY				
38	8= SURPLUS NOT COST EFFECTIVE TO MAINTAIN				
39	9= SURPLUS TO BE SOLD AND OR SOLD FOR PARTS				
40	10= NATIONAL RECALL				
41	11= OTHER				
42					
43					
44					

The Foundation for FGC
Donated Equipment for BOT Acceptance
June 10, 2021

Agenda Deadline May 19, 2021

T. Steven Thomas
Steve Thomas Electric
691 SW Gunther Ct
Lake City, FL 32024

Automotive Technology Program

<i>Description</i>	<i>VIN</i>	<i>Est Value</i>
2000 GMC Savannah Van	1GTFG25M8Y1900048	\$ 2,200.00
	Total	\$ 2,200.00

AGENDA ITEM: VI. E

Approval of Course Changes

The College requests Board approval of the following course changes, which have been approved by the FGC Educational Affairs Committee and are being proposed to improve programs. Effective Date of implementation: Fall 2021

Tractor Trailer Truck Driver (TRA 0080): This proposes setting up a lab fee for the new CDL course. The fees will cover consumable materials that are necessary to complete the 320-hour commercial driving program. Lab Fee: \$1,665.

**Academic Calendar Changes
2021-2022**

The Board of Trustees approved the 2021-2022 academic calendar in March 2020. The college requests approval of changes to the calendar summarized below. The modified calendar is attached.

Change to a Spring 2022 date:

- Added New Year's Day holiday on January 3, 2021

2021-2022 Academic Calendar (Revised 5/19/2021)

Web registration, web drop, and web payment are open until midnight on the last date indicated, unless another time is shown. College offices close at 4:30 p.m. fall and spring and 5:00 p.m. summer. Unless a different time is shown or the college closes early, all other deadlines, except class dates, are 4:30 p.m. on the last date indicated.

May 17 – Aug. 20	Fall registration begins
June 1	Fall international applicants admission application deadline
June 15	Fall international transfer applicants admission application deadline
July 1 – Aug. 20	Fall Nelnet payment plan is available
July 15	Fall financial aid deadline; Fall admission priority processing date
August 16 August 23 August 30 September 7	Fall fees due (Fees are due if registered on or before a due date.) *All class registrations not secured with full payment or financial aid will result in students having their class schedule cancelled in its entirety. All students registering for classes after the last due date must secure classes with full payment or financial aid on the day of registration.
August 20-27	State employee fee waiver registration
August 23	Fall classes begin *Start dates for express sessions may vary. Check your class schedule for start dates.
August 23-27	Add/Drop (for classes starting 8/23/21)
August 25	Add/Drop ends for express session classes starting 8/23/21
August 27	State employee fee waiver registration ends Add/Drop ends (for full term classes) Add/Drop end date varies for classes that are not full term, including those that started 8/23/21 and those starting later in the term. (See express session details for all registration, add/drop and withdrawal dates.)
September 6	Labor Day Holiday
September 13	Last day to submit grade changes for “I” grades received in previous summer term. Unresolved “I” grades will change to “F”.
October 1	Spring international applicants admission application deadline
October 15	Spring international transfer applicants admission application deadline
October 15	Fall commencement ceremony participation deadline (includes having name in program). Fall graduation application required. Summer graduates will be included.
Oct. 25 – Jan. 7	Spring registration begins
Oct. 25 – Jan. 7	Spring Nelnet payment plan is available
November 9	Last day for withdrawal (Completed forms must be received in Enrollment Services before 4:30 p.m.) (Withdrawal deadlines vary for classes that do not span the full term. See express session details for all registration, add/drop and withdrawal dates.)
November 11	Veterans Day Holiday
November 12	Spring financial aid deadline; Spring admission priority processing date
November 24-26	Thanksgiving Holiday
December 9	Term ends. Fall graduation application deadline.
December 10	Grades due (12 noon)
December 10	Fall Commencement Ceremony
December 15 January 5 January 12 January 19	Spring fees due (Fees are due if registered on or before a due date.) *All class registrations not secured with full payment or financial aid will result in students having their class schedule cancelled in its entirety. All students registering for classes after the last due date must secure classes with full payment or financial aid on the day of registration.
December 20-31	Winter Break
January 3	New Year’s Day Holiday
Jan. 7-14	Spring state employee fee waiver registration
January 10	Spring classes begin *Start dates for express sessions may vary. Check your class schedule for start dates.
January 10-14	Add/Drop (for classes starting 1/10/22)

January 12	Add/Drop ends for express session classes starting 1/10/22
January 14	State employee fee waiver registration ends Add/Drop ends (for full term classes) Add/Drop end date varies for classes that are not full term, including those that started 1/10/22 and those starting later in the term. (See express session details for all registration, add/drop and withdrawal dates.)
January 17	Martin Luther King, Jr. Holiday
January 31	Last day to submit grade changes for "I" grades received in previous fall term. Unresolved "I" grades will change to "F".
February 15	Summer international applicants admission application deadline
February 21	President's Day Holiday
March 1	Summer international transfer applicants admission application deadline
March 10	Spring commencement ceremony participation deadline (includes having name in program). Spring or summer graduation application required.
March 18-25	Spring Break
April 4 – May 6	Summer registration begins
April 4 – May 6	Summer Nelnet plan is available
April 6	Last day for withdrawal (Completed forms must be received in Enrollment Services before 4:30 p.m.) (Withdrawal deadlines vary for classes that do not span the full term. See express session details for all registration, add/drop and withdrawal dates.)
April 15	Summer financial aid deadline; Summer admission priority processing date
April 27	Summer fees due (Fees are due if registered on or before a due date.)
May 5	*All class registrations not secured with full payment or financial aid will result in students having their class schedule cancelled in its entirety. All students registering for classes after the last due date must secure classes with full payment or financial aid on the day of registration.
May 11	
May 18	
May 2	Spring term ends. Spring graduation application deadline.
May 3	Spring grades due (12 noon)
May 6-11	Summer state employee fee waiver registration
May 6	Spring/Summer Commencement Ceremony
May 9	Summer classes begin *Start dates for express sessions may vary. Check your class schedule for start dates.
May 9	Summer work schedule begins
May 9-11	Add/Drop (for classes starting 5/9/22) (See express session details for all registration, add/drop and withdrawal dates.)
May 11	Summer add/drop ends (for classes starting 5/9/22) Add/Drop end date varies for classes starting later in the term. (See express session details for all registration, add/drop and withdrawal dates.)
May 16	Fall registration begins
May 30	Memorial Day Holiday
May 31	Last day to submit grade changes for "I" grades received in previous spring term. Unresolved "I" grades will change to "F".
July 4	Independence Day Holiday
July 14	Last day for withdrawal (Completed forms must be received in Enrollment Services before 4:30 p.m.) (Withdrawal deadlines vary for classes that do not span the full term. See express session details for all registration, add/drop and withdrawal dates.)
August 8	Summer term ends Grades due (midnight) Summer graduation application deadline
August 11	Summer work schedule ends
September 12	Last day to submit grade changes for "I" grades received in previous summer term. Unresolved "I" grades will change to "F".

AGENDA ITEM: VII.A.

Academic Affairs Report

- A. General Information: Dr. Brian Dopson, Vice-President of Academic Affairs, will report on recent and upcoming events.

AGENDA ITEM: VIII.A.

Enrollment Management & Student Affairs Report

- A. General Information: Mr. Tony Cardenas, Vice-President of Enrollment Management and Student Affairs will report on recent and upcoming events.

AGENDA ITEM: IX.A.

Business Services Report

- A. General Information: Ms. Michelle Holloway, Vice-President of Business Services, will report on recent and upcoming events.

AGENDA ITEM: IX.B.

**Budget Amendment Number Eight (8)
Restricted Current Fund (Fund 2)
Fiscal Year 2020-21**

The College requests approval of *Budget Amendment Number Eight (8) to the Restricted Current Fund (Fund 2) for Fiscal Year 2020-2021*. This amendment recognizes revised award authorizations and new grants received in the 2020-21 fiscal year.

AGENDA ITEM: IX.C.

**Budget Amendment Number Eight (8)
Capital Outlay Plan for Unexpended Plant Fund (7) Budget
Fiscal Year 2020-2021**

We are requesting approval of Fund 7 budget amendment Eight (8) which has been revised so the report reflects actual revenue, revised budgeted expenditures, actual expenses, and updated projects through May 18, 2021.

FLORIDA GATEWAY COLLEGE
 FISCAL YEAR 2020-2021
 CAPITAL OUTLAY PLAN FOR UNEXPENDED PLANT FUND (FUND 7)
 As of May 18, 2021

A. Recapitulation by Source	Local Funds	License Tag Fees	Capital Improvement Fee	PECO Funds	Total Funds
Beginning Fund Balance	670,862.88	555,411.40	1,142,957.22	2,863,641.15	5,232,872.65
Plus: Revenues	1,001,675.00	1,440.00	381,574.63	6,148,625.00	7,533,314.63
Less: Expenditures	372,567.56	189,093.72	621,604.10	1,190,908.55	2,374,173.93
Ending Fund Balance	<u>1,299,970.32</u>	<u>367,757.68</u>	<u>902,927.75</u>	<u>7,821,357.60</u>	<u>10,392,013.35</u>
B. Budgeted Expenditure	Local Funds	License Tag Fees	Capital Improvement Fee	PECO Funds	Total
721447 18-19 Maintenance, Repair & Renovation				41,205.86	41,205.86
721140 Building 8 & 9				7,780,151.74	7,780,151.74
709100 Relocation of firing range	299,970.32				299,970.32
709200 Local Funds Capital Outlay	1,000,000.00				1,000,000.00
720000 CO & DS		367,757.68			367,757.68
Roadways & walkways					
Life-Safety Corrections					
730050 Capital Improvement Fee			852,926.78		852,926.78
Performance Contract Payments					
730070 Capital Improvement Fee - PSAV			50,000.97		50,000.97
Renovations/Remodeling of Facilities					
Equipment for PSAV programs					
Technology Enhancements					
Total	<u>1,299,970.32</u>	<u>367,757.68</u>	<u>902,927.75</u>	<u>7,821,357.60</u>	<u>10,392,013.35</u>

CERTIFIED AS
 APPROVED BY
 BOARD:

 President (as Secretary of the Board)

 Date

AGENDA ITEM: X.E

Student Activities Budget Summary 2021-2022

The College requests approval of the Student Activities Budget Summary for Fiscal Year 2021-2022. These funds must be spent for the benefit of the student body. The student activity fees will fund, but are not limited to, events/activities on campus, student travel, and recognized student clubs.

Student Activities Budget Summary 2021-2022

SALARIES	Index #	Budget 2020-2021	Projected Expenses 2020-2021		Budget 2021-2022	
Salary - Director	250000	\$78,128.91	\$78,128.91	\$0.00	\$82,035.36	\$3,906.45
Salary -Coaches	250000	\$36,295.00	\$36,295.00	\$0.00	\$37,257.50	\$962.50
Salary - Student Assistants	250300	\$35,000.00	\$20,000.00	\$15,000.00	\$35,000.00	\$0.00
SALARY SUBTOTALS		\$149,423.91	\$134,423.91		\$154,292.86	

ACTIVITIES	Index #	Budget 2020-2021	Projected Expenses 2020-2021		Budget 2021-2022	
Club Activities and Travel	250100	\$19,000.00	\$1,500.00	\$17,500.00	\$19,000.00	\$0.00
Student Activities	250000	\$89,545.15	\$82,768.32	\$6,776.83	\$65,301.11	-\$24,244.04
Student Government	250200	\$5,334.00	\$800.00	\$4,534.00	\$11,334.00	\$6,000.00
ACTIVITIES SUBTOTALS		\$113,879.15	\$85,068.32		\$95,635.11	

BUILDING RENOVATIONS	Index #	Budget 2020-2021	Projected Expenses 2020-2021		Budget 2021-2022	
Renovations and Furnishings	250270	\$35,000.00	\$35,000.00	\$0.00	\$60,000.00	\$25,000.00

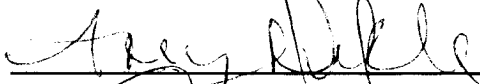
TOTALS		Budget 2020-2021	Projected Expenses 2020-2021		Budget 2021-2022	
Salaries		\$149,423.91	\$134,423.91	\$15,000.00	\$154,292.86	\$4,868.95
Activities		\$113,879.15	\$85,068.32	\$28,810.83	\$95,635.11	-\$18,244.04
Renovations and Furnishings		\$35,000.00	\$35,000.00	\$0.00	\$60,000.00	\$25,000.00
		\$298,303.06	\$254,492.23		\$309,927.97	



 President, Student Government Association

5-18-21

 Date



 Chairperson, Activities Budget Committee

5/18/2021

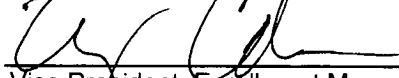
 Date



 Associate Dean, Student Affairs

5/18/2021

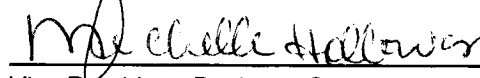
 Date



 Vice President, Enrollment Management & Student Affairs

5/18/21

 Date



 Vice President, Business Services

5/18/21

 Date



 President, Florida Gateway College

5/18/21

 Date

AGENDA ITEM: IX.E

**Florida Gateway College
2021-2022 Scholarship Plan**

The College requests Board approval of the *2021-2022 Scholarship Plan* . The plan details are found in the table below.

Estimated Revenue

Financial Aid Fees	\$ 300,000.00
PSAV Financial Aid Fees (Carry-forward)	19,000.00
Financial Aid Fees (Carry-forward)	90,000.00
Financial Aid Fees PSAV	<u>55,000.00</u>

Grand Total..... \$ 464,000.00

Financial Need

PSAV Scholarships	60,000.00
Financial Aid Scholarships	60,000.00

Service and Performance

Board of Trustees Scholarship	250,000.00
Brain Bowl	5,000.00
Athletics	35,000.00
Ambassador Program	3,000.00
Science Fair Scholarships	1,000.00
	<u>\$ 414,000.00</u>

Grand Total..... \$ 50,000.00
Proposed Carry Forward

**Student Fee Schedule
Fiscal Year 2021-2022**

The College requests approval of the **Student Fee Schedule, Fiscal Year 2021-2022**. The fees are in accordance with the Legislative mandated guidelines, but are subject to review and approval by the Florida College System. Proposed *Capital Improvement Fees* will be used for capital improvements, technology enhancements, or equipping student buildings. Revenues generated from the *Technology Fees* shall be used to enhance instructional technology resources for students and faculty.

**STUDENT FEE SCHEDULE
FLORIDA GATEWAY COLLEGE
EFFECTIVE FALL TERM 2021
No student fee increase**

The following are proposed fee changes based on 2014 Florida Legislative appropriations and current interpretation of other legislation. All are subject to verification and approval by the Division of Florida Colleges.
Note: Fees are per credit hour

Program	State Fee Schedule			FGC Fees
	Max	Standard	Min	
RESIDENT				
<i>Credit (A&P, PSV, Educator Prep and College Prep)</i>				
Tuition	82.78	71.98	64.78	78.94
Student Financial Aid (7% of tuition) ⁽¹⁾	4.14	3.60 (at 5%)	3.24	5.53
Student Activity and Service (10% of tuition) ⁽¹⁾	8.28	7.20	6.48	6.25
Technology Fee (5% of tuition) ⁽¹⁾	4.14	3.60	3.24	3.71
Capital Improvement Fee (20% of tuition) ⁽¹⁾ \$2 Max. inc. per yr.	16.56	14.40	12.96	7.89
Access Fee				1.00
Total Resident Credit Programs Fees	115.89	100.77	90.69	103.32
<i>Postsecondary Adult Voc. (PSAV), Voc Prep</i>				
Tuition (\$2.40 per contact hour)	82.80	72.00	64.80	69.90
Student Financial Aid (10% of tuition) ⁽¹⁾	8.28	7.20	6.48	6.99
Technology Fee (5% of tuition) ⁽¹⁾	4.14	3.60	3.24	3.50
Capital Improvement Fee (5% of tuition) ⁽¹⁾	4.14	3.60	3.24	3.50
Access Fee				1.00
Total Resident PSAV Fees	99.36	86.40	77.76	84.89
<i>Continuing Workforce Education</i>				
	100% of total costs for programs			TBD - Varies by course
<i>Baccalaureate</i>				
Tuition	94.54	91.79	94.54	91.79
Student Financial Aid (5% of tuition) ⁽¹⁾	4.73	4.73 (at 5%)	4.73	4.59
Student Activity and Service (10% of tuition) ⁽¹⁾	9.45	9.45	9.45	9.18
Technology (5% of tuition) ⁽¹⁾	4.73	4.59	4.73	4.59
Capital Improvement Fee (20% of tuition) ⁽¹⁾ \$2 Max. inc. per yr.	18.91	18.36	18.91	9.18
Access Fee				1.00
Total Resident Baccalaureate Programs Fees	132.36	128.92	132.36	120.33
NON-RESIDENT				
<i>Credit (A&P, PSV, Educator Prep and College Prep)</i>				
Out-of State Fees	248.33	215.94	194.35	236.82
Student Financial Aid (7% of tuition) ⁽¹⁾	16.56	14.40 (at 5%)	12.96	22.10
Student Activity and Service (10% of tuition) ⁽¹⁾	8.28	7.20	6.48	6.25
Technology Fee ⁽¹⁾	16.56	14.40	12.96	14.88
Capital Improvement Fee (20% of tuition) ⁽¹⁾ \$2 Max. inc. per yr.	66.22	43.19	51.83	31.58
Access Fee				1.00
Total Credit Add'l fee for Non-Residents	355.95	295.12	278.58	312.63
Add Resident Fee	82.78	71.98	64.78	78.94
Total Non-Resident Credit Fees	438.73	367.10	343.36	391.57
<i>Postsecondary Adult Voc. (PSAV)</i>				
Out-of-State Fees (\$7.20 per contact hour)	226.80	216.00	205.20	209.70
Capital Improvement Fee (5% of in/out-of-state tuition) ⁽¹⁾	15.48	14.40	13.68	13.98
Technology Fee (5% of tuition & out-of-state fee) ⁽¹⁾	15.48	14.40	13.68	13.98
Student Financial Aid (10% of tuition) ⁽¹⁾	30.96	28.80	27.36	27.96
Access Fee				1.00
Add Resident Fees	82.80	72.00	64.80	69.90
Total Non-Resident PSAV Fees	371.52	345.60	324.72	336.52
<i>Continuing Workforce Education</i>				
				TBD - Varies by course
<i>Differential Tuition Select Georgia Counties⁽⁴⁾</i>				
Tuition				82.89
Student Financial Aid (7% of tuition) ⁽¹⁾				5.80
Student Activity and Service (10% of tuition) ⁽¹⁾				8.29
Technology Fee (5% of tuition) ⁽¹⁾				4.14
Capital Improvement Fee (20% of tuition) ⁽¹⁾ \$2 Max. inc. per yr.				8.29
Access Fee				1.00
Total Differential Tuition Select Georgia Counties Lower Level				110.41
<i>Online Courses Lower Level</i>				
Tuition				78.94
Out-of-State Fees				130.25
Student Financial Aid (5% of tuition and out-of-state fee) ⁽¹⁾				12.16
Technology ⁽¹⁾				8.18
Access Fee				1.00
Total Differential Tuition Online Courses Lower Level				230.53
<i>Online Courses Upper Level</i>				
Tuition				91.79
Out-of-State Fees				151.45
Student Financial Aid ⁽¹⁾				10.10
Technology ⁽¹⁾				10.10
Access Fee				1.00
Total Differential Tuition Online Courses Upper Level				264.44
<i>Baccalaureate⁽²⁾</i>				
Tuition	94.54	91.79	94.54	91.79
Out-of-State Fees	TBD	TBD	TBD	275.37
Student Financial Aid (5% of tuition and out-of-state fee) ⁽¹⁾	TBD	TBD	TBD	18.36
Student Activity and Service (10% of tuition - must be same as resident) ⁽¹⁾	9.45	9.45	9.45	9.18
Technology (5% of tuition and out-of-state fee) ⁽¹⁾	TBD	TBD	TBD	18.36
Capital Improvement (20% of tuition and out-of-state fee) ⁽¹⁾ \$2	TBD	TBD	TBD	36.72
Access Fee				1.00
Total Non-Resident Baccalaureate Programs Fees				450.78

⁽¹⁾ Discretionary fees are not required.

⁽²⁾ Capital Improvements fees may not exceed 20% of tuition for resident students or 20% of the sum of tuition and out-of-state fees for nonresident students, per section 1009.23(11)(a), Florida Statutes.

⁽³⁾ The sum of tuition and the out-of-state baccalaureate fee shall be no more than 85% of the sum of tuition and the out-of-state fee at the state university nearest the Florida college, per section 1009.23(3)(b)2., Florida Statutes.

⁽⁴⁾ Florida College System institution board of trustees may establish a differential out-of-state fee for a who has been determined to be a nonresident for tuition purposes, per section 1009.23 (2)(b), Florida Statutes.

Board approval date: _____

AGENDA ITEM: IX. G.

Approval of Foundation for Florida Gateway College Budget

The College requests approval to approve the 2021-22 budget for The Foundation for Florida Gateway College.

AGENDA ITEM: IX. H.

**Operating Budget, FY 2021-2022
Current Fund Unrestricted (FUND 1)**

The College requests approval of the **Operating Budget for Fiscal Year 2021-2022, Current Fund Unrestricted (Fund 1)**. State Board of Education Rule 6A-14.0716 requires the College to prepare a budget for the Current Fund-Unrestricted (Fund 1), and subsequent to approval by the District Board of Trustees, submit copies of the approved budget to the Division of Florida Colleges for review and approval. The College Baccalaureate Operating Budget is an integrated part of the budget presented.

**EXHIBIT A
THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
ANNUAL BUDGET SUMMARY
FISCAL YEAR 2021-22**

COLLEGE: Florida Gateway College

**CURRENT FUNDS -
UNRESTRICTED**

BEGINNING FUND BALANCE - JULY 1, 2021:

ESTIMATED AFR FUND BALANCE - JUNE 30, 2021 (IF DEBIT BALANCE USE "MINUS SIGN")	-\$3,676,870
ADD AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (USE PLUS SIGN)	13,843,794

TOTAL RESERVE AND UNENCUMBERED FUND BALANCE - JULY 1, 2021	\$10,166,925
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ADD: REVENUES	\$22,341,699
TRANSFERS IN	\$500,000

TOTAL RECEIPTS	\$22,841,699
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TOTAL ESTIMATED AVAILABLE	\$33,008,624
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DEDUCT: EXPENDITURES	\$22,995,657
TRANSFERS OUT	\$0

TOTAL DISBURSEMENTS	\$22,995,657
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ESTIMATED FUND BALANCE - JUNE 30, 2022:

TOTAL AVAILABLE LESS DISBURSEMENTS		\$10,012,967
ADD ACCRUED LEAVE EXPENSE (GLC 59300)		\$50,000

TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE - JUNE 30, 2022	\$10,062,967
LESS ESTIMATED AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (GLC 30800) - JUNE 30, 2022	\$13,893,794

TOTAL ESTIMATED FUND BALANCE - JUNE 30, 2022	(\$3,830,827)
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ESTIMATED UNENCUMBERED FUND BALANCE - JUNE 30, 2022	\$5,994,567
<small>(Includes GL's: 30200, 30300, 30400, 30500, 30600, 30700, 30900, and 31100)</small>	

PERCENT OF ESTIMATED UNENCUMBERED FUND BALANCE AS OF JUNE 30 2022, TO ESTIMATED FUNDS AVAILABLE	18.16%
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CERTIFY BOARD OF TRUSTEES APPROVAL:

COLLEGE PRESIDENT

DATE

**THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
FALL 2021-22 STUDENT TUITION AND FEE RATES AND BLOCK TUITION
(UPPER AND LOWER LEVELS)**

COLLEGE: Florida Gateway College

**RESIDENT STUDENTS
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION**

PROGRAMS	TUITION	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	4.59	9.18	9.18	4.59	119.33	3,579.90
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	78.94	5.53	6.25	7.89	3.71	102.32	3,069.60
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	69.90	6.99		3.50	3.50	83.89	2,516.70
PROGRAMS	BLOCK TUITION					TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	0.00					0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	0.00					0.00	0.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00					0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00					0.00	0.00

**NONRESIDENT STUDENTS
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION**

PROGRAMS	TUITION	OUT-OF-STATE FEES	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	275.37	18.36	9.18	36.72	18.36	449.78	13,493.40
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	78.94	236.82	22.10	6.25	31.58	14.88	390.57	11,717.10
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	69.90	209.70	27.96		13.98	13.98	335.52	10,065.60
PROGRAMS	BLOCK TUITION						TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	0.00						0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	0.00						0.00	0.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00						0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00						0.00	0.00

(1) These Fees Are Not Required

Note: The 2021-22 Fee Audit and Discretionary Fee calculations are provided at the end of the Workbook, to assist the college in verifying that the tuition and fee rates are in compliance with sections 1009.22 and 1009.23, Florida Statutes.

**THE FLORIDA COLLEGE SYSTEM
FALL 2021-22 BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION AND TRANSFERS**

COLLEGE: Florida Gateway College

I. BUDGET WORKSHEET FOR ESTIMATED STUDENT FEES PER CREDIT HOUR

STUDENT TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL PLANNED CREDIT HOURS	FEE EXEMPT, DUAL ENROLLMENT & APPRENTICESHIP, ETC.	TOTAL FEE PAYING	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	2,914	10	2,904.00	91.79	\$266,558
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	43,305	14,300	29,005.00	78.94	2,289,655
TUITION	POSTSECONDARY VOCATIONAL	40120	12,261	650	11,611.00	78.94	916,572
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	10,110	120	9,990.00	69.90	698,301
TUITION	DEVELOPMENTAL EDUCATION	40150	1,281	120	1,161.00	78.94	91,649
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	389	0	389.00	78.94	30,708
SUBTOTAL			70,260	15,200	55,060.00		\$4,293,443
STUDENT OUT-OF STATE FEES	DISCIPLINE	GENERAL LEDGER CODE	ESTIMATED FEE PAYING OUT-OF-STATE CREDIT HOURS	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES		
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	0	275.37	\$0		
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	207	236.82	49,022		
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	113	236.82	26,761		
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	90	209.70	18,873		
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	12	236.82	2,842		
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360	12	236.82	2,842		
SUBTOTAL			434		\$100,340		
TOTAL STUDENT TUITION AND OUT-OF-STATE FEES							\$4,393,783

II. BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION (CONTINUED)

STUDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	FEE EXEMPT	TOTAL FEE PAYING	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40180	0	0	0.00	0.00	\$0
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	0.00	0
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40180	0	0	0.00	0.00	0
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	0.00	0
SUBTOTAL			0	0	0.00		\$0

NONRESIDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES		
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40380	0	0.00	\$0		
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	0.00	0		
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40380	0	0.00	0		
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	0.00	0		
	SUBTOTAL		0		\$0		
TOTAL BLOCK TUITION							\$0
GRAND TOTAL STUDENT FEES							\$4,393,783

III. TRANSFER IN AND OUT INFORMATION:

EXHIBIT C

ENTER THE APPROPRIATE FUND NUMBER IN THE "FUND TRANSFERRED FROM" COLUMN AND THE "FUND TRANSFERRED TO" COLUMN. PLEASE DO NOT LEAVE BLANK.

PURPOSE OF TRANSFER	AMOUNT	FUND TRANSFERRED FROM	FUND TRANSFERRED TO
TRANSFERS OUT:			
Current	\$0		
	0		
	0		
	0		
	0		
	0		
TOTAL TRANSFERS OUT	\$0		
TRANSFERS IN:			
Auxiliary	\$500,000	3	1
	0		
	0		
	0		
	0		
	0		
TOTAL TRANSFERS IN	\$500,000		
TOTAL ALL TRANSFERS	\$500,000		

**THE FLORIDA COLLEGE SYSTEM
BUDGET WORKSHEET FOR STUDENT TUITION PER CREDIT HOUR RATE CHANGE**

COLLEGE: Florida Gateway College

(This form is required by institutions that change the credit hour rate after the beginning of the fall fiscal year. The college must notify the Division of Florida Colleges **prior to the beginning of the Spring term**).

STUDENT FEES	DISCIPLINE	GENERAL LEDGER CODE	CHANGE IN CHARGE PER STUDENT CREDIT HOUR	ADDITIONAL/ REDUCED BUDGETED FEE REVENUES
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	\$0	\$0
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	0	0
TUITION	POSTSECONDARY VOCATIONAL	40120	0	0
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	0	0
TUITION	DEVELOPMENTAL EDUCATION	40150	0	0
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	0	0
SUBTOTAL				\$0
STUDENT FEES	DISCIPLINE	GENERAL LEDGER CODE	UPDATED CHARGE PER STUDENT CREDIT HOUR	ADDITIONAL/ REDUCED BUDGETED FEE REVENUES
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	\$0	\$0
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	0	0
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	0	0
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	0	0
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	0	0
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360	0	0
SUBTOTAL				\$0
GRAND TOTAL CCPF STUDENT FEES				\$0

REASON FOR CHANGE IN TUITION:

COLLEGE: Florida Gateway College
SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2021-22

Enter amounts only for cells highlighted in light yellow. The cells not highlighted have been automatically populated from other exhibits. If the amount is incorrect, changes must be made in the cell of the referenced exhibits.

ACCOUNT TITLE	GENERAL LEDGER CODE	CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL
STUDENT TUITION		
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101 \$266,558
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110 \$2,289,655
TUITION	POSTSECONDARY VOCATIONAL	40120 \$916,572
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130 \$698,301
TUITION	DEVELOPMENTAL EDUCATION	40150 \$91,649
TUITION	EDUCATOR PREPARATION INSTITUTES	40160 \$30,708
SUBTOTAL STUDENT TUITION		\$4,293,443
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301 \$0
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310 \$49,022
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320 \$26,761
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330 \$18,873
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350 \$2,842
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360 \$2,842
SUBTOTAL OUT-OF-STATE FEES		\$100,340
TUITION (PER TERM) - RESIDENT	VOCATIONAL PREPARATORY	40180 \$0
TUITION (PER TERM) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40190 \$0
TUITION (PER HALF YEAR) - RESIDENT	VOCATIONAL PREPARATORY	40180 \$0
TUITION (PER HALF YEAR) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40190 \$0
SUBTOTAL BLOCK RESIDENT TUITION		\$0
TUITION (PER TERM) - NONRESIDENT	VOCATIONAL PREPARATORY	40380 \$0
TUITION (PER TERM) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40390 \$0
TUITION (PER HALF YEAR) - NONRESIDENT	VOCATIONAL PREPARATORY	40380 \$0
TUITION (PER HALF YEAR) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40390 \$0
SUBTOTAL BLOCK TUITION NONRESIDENT FEES		\$0
SUBTOTAL FCSPF STUDENT FEES		\$4,393,783
TUITION - LIFELONG LEARNING		40210 \$0
TUITION - CONTINUING WORKFORCE EDUCATION		40240 \$55,000
FULL COST OF INSTRUCTION (REPEAT COURSE FEE)		40260 \$50,000
TUITION - SELF-SUPPORTING		40270 \$0
LABORATORY FEES		40400 \$600,000
DISTANCE LEARNING COURSE USER FEES		40450 \$360,000
APPLICATION FEES		40500 \$0
TRANSIENT STUDENT APPLICATION FEE		40505 \$0
GRADUATION FEES		40600 \$0
DIPLOMA REPLACEMENT FEES		40610 \$0
TRANSCRIPT FEES		40700 \$0
FINANCIAL AID FUND FEES		40800 \$0
TECHNOLOGY FEE		40870 \$225,000
OTHER STUDENT FEES		40900 \$99,000
TRANSPORTATION FEE (SANTA FE COLLEGE ONLY)		40980 \$0
CREDIT CARD CONVENIENCE FEE		40985 \$0
TOTAL STUDENT FEES		\$5,782,783
SUPPORT FROM LOCAL GOVERNMENT		
GRANTS AND CONTRACTS FROM CITIES		41500 \$0
GRANTS AND CONTRACTS FROM COUNTIES		41600 \$800,000
INDIRECT COSTS RECOVERED - CITY AND COUNTY		41900 \$0

TOTAL SUPPORT FROM LOCAL GOVERNMENT

\$800,000

STATE SUPPORT		
FLORIDA COLLEGE SYSTEM PROGRAM FUND (FCSPF)	42110	\$12,343,150
SPECIAL APPROPRIATION - OTHER	42130	\$0
PERFORMANCE-BASED INCENTIVE FUNDING - FCSPF	42150	\$200,502
INCENTIVE GRANTS FOR EXPANDED PROGRAMS	42160	\$0
LICENSE TAG FEES APPROPRIATION	42210	\$0
PERFORMANCE-BASED INCENTIVE PROGRAM (CATEGORICAL APPROPRIATIONS)	42510	\$200,000
LOTTERY FUNDS - FCSPF	42610	\$2,397,283
GRANTS AND CONTRACTS - STATE	42700	\$0
INDIRECT COST RECOVERED - STATE	42900	\$0
TOTAL STATE SUPPORT		\$15,140,935
FEDERAL SUPPORT		
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT	43500	\$0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (EDUCATION)	43518	\$0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (DISCRETIONARY)	43519	\$0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - INSTITUTIONAL	43521	\$0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - STUDENT	43526	\$0
INDIRECT COST RECOVERED - FEDERAL	43900	\$160,000
TOTAL FEDERAL SUPPORT		\$160,000
GIFTS, PRIVATE GRANTS AND CONTRACTS		
CASH CONTRIBUTIONS	44100	\$0
NON-CASH CONTRIBUTIONS	44200	0
GIFTS, GRANTS AND CONTRACTS - PRIVATE	44400	0
INDIRECT COSTS RECOVERED - PRIVATE SOURCES	44900	0
TOTAL GIFTS, PRIVATE GRANTS AND CONTRACTS		\$0
SALES AND SERVICES DEPARTMENT		
COMMISSIONS	46200	\$200,000
USE OF COLLEGE FACILITIES	46400	166,000
OTHER SALES AND SERVICES	46600	10,000
TAXABLE SALES	46700	0
INTERDEPARTMENTAL SALES	46900	0
TOTAL SALES AND SVCS. DEPT.		\$376,000
ENDOWMENT INCOME	47100	\$0
TOTAL ENDOWMENT INCOME		\$0
OTHER REVENUES		
INTEREST AND DIVIDENDS	48100	\$35,000
GAIN OR LOSS ON INVESTMENTS	48200	3,000
FINES AND PENALTIES	48700	650
MISCELLANEOUS REVENUE	48900	41,681
TOTAL OTHER REVENUES		\$80,331

NON-REVENUE RECEIPTS		
MANDATORY TRANSFERS IN, FROM CURRENT FUNDS - UNRESTRICTED	49110	\$0
NON-MANDATORY TRANSFERS IN, FROM CURRENT FUNDS - UNRESTRICTED	49210	0
NON-MANDATORY TRANSFERS IN, AUXILIARY FUNDS	49230	500,000
NON-MANDATORY TRANSFERS IN, LOAN, ENDOWMENT, ANNUITY AND LIFE INCOME FUNDS	49240	0
PROCEEDS FROM SALE OF PROPERTY	49500	1,000
INSURANCE RECOVERY	49520	0
PRIOR YEAR CORRECTIONS	49600	500
OVER AND SHORT	49900	150
TOTAL NON-REVENUE RECEIPTS		\$501,650
GRAND TOTAL REVENUES		\$22,841,699
PERSONNEL COSTS		
EXECUTIVE MANAGEMENT	51000	\$641,759
INSTRUCTIONAL MANAGEMENT	51100	555,399
INSTITUTIONAL MANAGEMENT	51200	1,344,200
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL	51400	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME	51500	0
INSTRUCTIONAL	52000	4,253,046
INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL	52100	997,058
INSTRUCTIONAL - SUBSTITUTION	52200	0
INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	52300	38,675
INSTRUCTIONAL - SABBATICAL	52400	0
INSTRUCTIONAL (PHASED RETIREMENT)	52500	0
INSTRUCTIONAL (PHASED RETIREMENT) - INSTRUCTOR/PROFESSOR	52501	0
INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN	52502	0
INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR	52503	0
INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT)	52504	0
OTHER PROFESSIONAL	53000	1,029,693
OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL	53100	2,000
OTHER PROFESSIONAL - SUBSTITUTION	53200	0
OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	53300	369,674
OTHER PROFESSIONAL - REGULAR PART-TIME	53500	0
TECHNICAL, CLERICAL, TRADE AND SERVICE	54000	1,874,511
TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME	54100	2,000
TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME)	54500	14,417
OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL	55000	12,000
OPS - INSTRUCTIONAL	56000	
OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR	56001	1,465,890
OPS - LIBRARIAN	56002	0
OPS - COUNSELOR	56003	0
OPS - PARA-PROFESSIONAL	56006	0
OPS - INSTRUCTIONAL SUBSTITUTES	56100	0
OPS - OTHER PROFESSIONAL PART-TIME	56500	50,000
OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE	57000	169,681
STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY	58000	37,200
STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM	58100	0
STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG.	58200	0
STUDENT EMPLOYMENT - STUDENT ASSISTANTS	58300	0
STUDENT EMPLOYMENT - OTHER GOVERNMENTAL SOURCES	58400	0
EMPLOYEE AWARDS	58500	0
SOCIAL SECURITY CONTRIBUTIONS	59100	782,169
RETIREMENT CONTRIBUTIONS	59200	1,312,031
ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES)	59300	50,000
ACCRUED SEVERANCE PAY EXPENSE	59400	0
OTHER BENEFITS - TAXABLE	59500	55,988
OTHER BENEFITS	59600	0
INSURANCE BENEFITS	59700	1,925,494
TUITION BENEFITS & REIMBURSEMENT	59800	25,000
PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY)	59900	150,000
TOTAL PERSONNEL COSTS		\$17,157,885

CURRENT EXPENSES		
TRAVEL	60500	255,882
FREIGHT AND POSTAGE	61000	38,610
TELECOMMUNICATIONS	61500	123,970
PRINTING	62000	96,497
REPAIRS AND MAINTENANCE	62500	730,176
RENTALS	63000	67,975
INSURANCE	63500	493,791
UTILITIES (NOT DESIGNATED BELOW)	64000	0
HEATING FUELS	64001	42,750
WATER & SEWER	64002	115,600
ELECTRICITY	64003	403,200
GARBAGE COLLECTIONS	64004	30,300
FUEL, VEHICULAR	64005	19,100
HAZARDOUS WASTE REMOVAL	64006	2,350
STORM WATER RUNOFF FEES	64007	0
OTHER SERVICES	64500	1,869,839
WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS	64600	0
SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES	64700	0
PROFESSIONAL FEES	65000	217,800
EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES	65500	466,786
DATA SOFTWARE - NON-CAPITALIZED	65700	88,700
MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES	66000	53,375
OTHER MATERIALS AND SUPPLIES	66500	110,514
LIBRARY RESOURCES	67000	103,165
PURCHASES FOR RESALE	67500	3,000
INDIRECT COST EXPENSE	67600	0
ADMINISTRATIVE COST POOL ALLOCATION	67700	0
SCHOLARSHIPS AND WAIVERS	68000	50,267
INTEREST ON DEBT	68500	0
PAYMENT ON DEBT PRINCIPAL	69000	0
MANDATORY TRANSFERS-OUT, CURRENT FUNDS - UNRESTRICTED	69110	0
MANDATORY TRANSFERS-OUT, CURRENT FUNDS - RESTRICTED	69120	0
MANDATORY TRANSFERS-OUT, RETIREMENT OF INDEBTEDNESS FUNDS	69180	0
NON-MANDATORY TRANSFERS-OUT, CURRENT FUNDS - UNRESTRICTED	69210	0
NON-MANDATORY TRANSFERS OUT, UNEXPENDED PLANT AND RENEWAL/REPLACEMENT FUNDS	69270	0
OTHER EXPENSES	69500	71,925
PRIOR-YEAR CORRECTIONS	69600	200
CURRENT EXPENSE CONTINGENCY (BUDGET ONLY)	69900	150,000
TOTAL CURRENT EXPENSES		\$5,605,772
CAPITAL OUTLAY		
MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED	70500	0
MINOR EQUIPMENT - NON-CAPITALIZED INVENTORIED	70600	155,000
FURNITURE AND EQUIPMENT	71000	27,000
DATA SOFTWARE	72000	0
ARTWORK/ARTIFACT	73050	0
LEASE PAYMENTS (LONG-TERM/ASSET=>\$5,000)	73100	0
BUILDINGS AND FIXED EQUIPMENT	75000	0
REMODELING AND RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, AND OTHER STRUCTURES AND IMPROVEMENTS	76000	0
LAND	77000	0
OTHER STRUCTURES, LAND IMPROVEMENTS	79000	0
CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY)	79900	50,000
TOTAL CAPITAL OUTLAY		\$232,000
GRAND TOTAL EXPENDITURES		\$22,995,657
RESERVED FOR ENCUMBRANCES	30100	\$0
RESERVED FOR PERFORMANCE BASED INCENTIVE FUNDING (VOCATIONAL)	30200	0
RESERVED FOR ACADEMIC IMPROVEMENT TRUST FUNDS	30300	0
RESERVED FOR OTHER REQUIRED PURPOSES	30400	0
RESERVED FOR STAFF AND PROGRAM DEVELOPMENT	30500	0
RESERVED FOR STUDENT ACTIVITY FUNDS	30600	0
RESERVED FOR MATCHING GRANTS	30700	0
FUND BALANCE - BOARD DESIGNATED	30900	0
FUND BALANCE - COLLEGE - UNALLOCATED	31100	5,994,567
TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE		\$5,994,567

AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS - ESTIMATED AS OF JUNE 30, 2020	30800	(\$13,893,794)
TOTAL ESTIMATED FUND BALANCE	(\$7,899,227)	

EXHIBIT E

COLLEGE: Florida Gateway College
SUMMARY OF BUDGETED EXPENDITURES BY FUNCTION
CURRENT FUND-UNRESTRICTED
FISCAL YEAR 2021-22

Enter amounts only for cells highlighted in light yellow.

FUNCTION	PERSONNEL GLC 500S	CURRENT EXPENSE GLC 600S	CAPITAL OUTLAY GLC 700S	TOTAL
INSTRUCTION	\$8,482,918	\$844,275	\$0	\$9,327,193
RESEARCH	0	0	0	0
PUBLIC SERVICE	0	0	0	0
ACADEMIC SUPPORT:				
ACADEMIC SUPPORT - OTHER	2,277,082	370,978	90,000	2,738,060
STAFF/PROGRAM DEVELOPMENT	27,750	76,695	0	104,445
STUDENT SUPPORT	2,055,486	396,390	0	2,451,876
INSTITUTIONAL SUPPORT	3,572,098	1,674,594	92,000	5,338,692
PLANT OPERATION AND MAINTENANCE	592,551	2,043,840	0	2,636,391
STUDENT AID	0	49,000	0	49,000
TRANSFERS,CONTINGENCIES,ETC.	150,000	150,000	50,000	350,000
TOTAL	\$17,157,885	\$5,605,772	\$232,000	\$22,995,657

COLLEGE:

Florida Gateway College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
FISCAL YEAR 2021-22

Enter amounts only for cells highlighted in light yellow.	2021-22			
PLANNED EXPENDITURES	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
PERSONNEL COSTS				
EXECUTIVE MANAGEMENT	51000	\$0	\$0	\$0
INSTRUCTIONAL MANAGEMENT	51100	0	0	0
INSTITUTIONAL MANAGEMENT	51200	0	0	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL	51400	0	0	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME	51500	0	0	0
INSTRUCTIONAL	52000	0	0	0
INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL	52100	371,364	0	371,364
INSTRUCTIONAL - SUBSTITUTION	52200	0	0	0
INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	52300	0	0	0
INSTRUCTIONAL - SABBATICAL	52400	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT)	52500	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - INSTRUCTOR/PROFESSOR	52501	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN	52502	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR	52503	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT)	52504	0	0	0
OTHER PROFESSIONAL	53000	0	0	0
OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL	53100	0	0	0
OTHER PROFESSIONAL - SUBSTITUTION	53200	0	0	0
OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	53300	0	0	0
OTHER PROFESSIONAL - REGULAR PART-TIME	53500	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE	54000	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME	54100	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME)	54500	0	0	0
OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL	55000	0	0	0
OPS - INSTRUCTIONAL	56000	0	0	0
OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR	56001	152,000	0	152,000
OPS - LIBRARIAN	56002	0	0	0
OPS - COUNSELOR	56003	0	0	0
OPS - PARA-PROFESSIONAL	56006	0	0	0
OPS - INSTRUCTIONAL SUBSTITUTES	56100	0	0	0
OPS - OTHER PROFESSIONAL PART-TIME	56500	0	0	0
OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE	57000	0	0	0
STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY	58000	0	0	0
STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM	58100	0	0	0
STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG.	58200	0	0	0
STUDENT EMPLOYMENT - STUDENT ASSISTANTS	58300	0	0	0
STUDENT EMPLOYMENT - OTHER GOVERNMENTAL SOURCES	58400	0	0	0
EMPLOYEE AWARDS	58500	0	0	0
SOCIAL SECURITY CONTRIBUTIONS	59100	24,776	0	24,776
RETIREMENT CONTRIBUTIONS	59200	35,042	0	35,042
ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES)	59300	0	0	0
ACCRUED SEVERANCE PAY EXPENSE	59400	0	0	0
OTHER BENEFITS - TAXABLE	59500	0	0	0
OTHER BENEFITS	59600	0	0	0
INSURANCE BENEFITS	59700	42,978	0	42,978
TUITION BENEFITS & REIMBURSEMENT	59800	0	0	0
PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY)	59900	0	0	0
TOTAL PERSONNEL COSTS		\$626,160	\$0	\$626,160

COLLEGE:

Florida Gateway College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
FISCAL YEAR 2021-22

PLANNED EXPENDITURES	2021-22			TOTAL UNRESTRICTED AND RESTRICTED SOURCES
	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	
CURRENT EXPENSE				
TRAVEL	60500	\$8,200	\$0	\$8,200
FREIGHT AND POSTAGE	61000	400	0	400
TELECOMMUNICATIONS	61500	750	0	750
PRINTING	62000	0	0	0
REPAIRS & MAINTENANCE	62500	0	0	0
RENTALS	63000	0	0	0
INSURANCE	63500	0	0	0
UTILITIES (NOT DESIGNATED BELOW)	64000	0	0	0
HEATING FUELS	64001	0	0	0
WATER & SEWER	64002	0	0	0
ELECTRICITY	64003	0	0	0
GARBAGE COLLECTIONS	64004	0	0	0
FUEL, VEHICULAR	64005	0	0	0
HAZARDOUS WASTE REMOVAL	64006	0	0	0
STORM WATER RUNOFF FEES	64007	0	0	0
OTHER SERVICES	64500	4,850	0	4,850
WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS	64600	0	0	0
SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES	64700	0	0	0
PROFESSIONAL FEES	65000	14,000	0	14,000
EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES	65500	22,200	0	22,200
DATA SOFTWARE - NON-CAPITALIZED	65700	0	0	0
MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES	66000	0	0	0
OTHER MATERIALS AND SUPPLIES	66500	950	0	950
LIBRARY RESOURCES	67000	0	0	0
PURCHASES FOR RESALE	67500	0	0	0
INDIRECT COST EXPENSE	67600	0	0	0
ADMINISTRATIVE COST POOL ALLOCATION	67700	0	0	0
SCHOLARSHIPS AND WAIVERS	68000	0	0	0
INTEREST ON DEBT	68500	0	0	0
PAYMENT ON DEBT PRINCIPAL	69000	0	0	0
MANDATORY TRANSFERS OUT	69110	0	0	0
MANDATORY TRANSFERS OUT	69120	0	0	0
MANDATORY TRANSFERS OUT	69180	0	0	0
NONMANDATORY TRANSFERS OUT	69210	0	0	0
NONMANDATORY TRANSFERS OUT	69270	0	0	0
OTHER EXPENSES	69500	0	0	0
PRIOR YEAR CORRECTIONS	69600	0	0	0
CURRENT EXPENSE CONTINGENCY (BUDGET ONLY)	69900	0	0	0
TOTAL CURRENT EXPENSE		\$51,350	\$0	\$51,350

CAPITAL OUTLAY	2021-22			TOTAL UNRESTRICTED AND RESTRICTED SOURCES
	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	
MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED	70500	\$0	\$0	\$0
MINOR EQUIPMENT - NON CAPITALIZED INVENTORIED	70600	0	0	0
FURNITURE AND EQUIPMENT	71000	0	0	0
DATA SOFTWARE	72000	0	0	0
BUILDINGS AND FIXED EQUIPMENT	75000	0	0	0
ARTWORK/ARTIFACT	73050	0	0	0
LEASE PAYMENTS (LONG-TERM/ASSET=>\$5,000)	73100	0	0	0
REMODELING & RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, & OT	76000	0	0	0
LAND	77000	0	0	0
OTHER STRUCTURES, LAND IMPROVEMENTS	79000	0	0	0
CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY)	79900	0	0	0
TOTAL CAPITAL OUTLAY		\$0	\$0	\$0
GRAND TOTAL EXPENDITURES		\$677,510	\$0	\$677,510

COLLEGE: Florida Gateway College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
FISCAL YEAR 2021-22

SOURCES OF FUNDS	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
1. SPECIAL STATE NONRECURRING		\$0	\$0	\$0
2. UPPER LEVEL - RESIDENT STUDENT TUITION		266,558	0	266,558
UPPER LEVEL - NONRESIDENT STUDENT TUITION		0	0	0
UPPER LEVEL - OTHER STUDENT FEES		0	0	0
3. CONTRIBUTIONS OR MATCHING GRANTS		0	0	0
4. OTHER GRANTS OR REVENUES (PLEASE PROVIDE A BRIEF EXPLANATION IN THE SPACE BELOW FOR ITEM #4)**		0	0	0
5. FLORIDA COLLEGE SYSTEM PROGRAM FUNDS (CURRENT YEAR)		0	0	0
6. UNRESTRICTED FUND BALANCE		410,952	0	410,952
7. RESTRICTED FUND BALANCE FROM PRIOR BACCALAUREATE APPROPRIATIONS		0	0	0
8. INTEREST EARNINGS		0	0	0
9. AUXILIARY SERVICES		0	0	0
10. FEDERAL FUNDS - OTHER		0	0	0
TOTAL SOURCES OF FUNDS		\$677,510	\$0	\$677,510

* Exhibit G, Grand Total Expenditures (Row 119) should agree with Total Source of Funds (Row 135). There should be adequate sources of funds to cover the cost of the expenditures reported. However, if there is a difference reported in cells D thru F, Cell 137, please provide an brief explanation in the box below and on the Check Sheet, Item #14.

\$0 \$0 \$0

***BRIEF EXPLANATION FOR THE DIFFERENCE REPORTED IN ROW 137, CELLS D THROUGH F.**

****PROVIDE A BRIEF EXPLANATION FOR ITEM NUMBER 4. ABOVE - OTHER GRANTS OR REVENUES:**

AGENDA ITEM: IX. I.

**Florida College System Capital Improvement Plan and Legislative
Budget Request
FY 2022-2023 through FY 2026-27**

The College requests approval of the *Florida College System Capital Improvement Plan and Legislative Budget Request, FY 2022-2023 through FY 2026-2027*, for Florida Gateway College. This report is required to be completed annually by the College and submitted to the Division of Florida Colleges. The Division will use the data from the report to submit requests for Public Education Capital Outlay (PECO) funding in the next legislative session. The CIP-2 Summary is provided for information and approval.

AGENDA ITEM: VII. J.

**Write-Off of Uncollectible Accounts
FY 2020-2021**

The College requests permission to write-off uncollectible accounts receivable. All efforts to identify and collect the receivables have been exhausted. These are accounts that have been delinquent for two years or are \$20.00 and under and have been delinquent for one year.

Write-Off
Fiscal Year 2020-2021

Financial Aid (Pell, FSAG) Overpayments, Scholarship Cancellations

Student Name	Date of Charge	Amt. of Charge	Code	SID#
Aradillas-Sosa, Rogelio	05/02/18	\$ 447.00	AEE	20013438
Baker, Bruce JR	05/02/18	\$ 1,174.00	AEE	20024810
Baker, Caylen	01/31/18	\$ 917.00	AEE	20016239
Baker, Milaune	10/22/18	\$ 1,122.04	AEE	20015833
Batie, Julie	05/03/18	\$ 1,181.00	AEE	20022672
Beasley, Ronnie	04/18/19	\$ 656.33	AEE	20028809
Bell, Jeffery JR	05/03/18	\$ 223.73	AEE	20022761
Berry, Miracle	05/02/18	\$ 1,199.00	AEE	20025185
Brown, Michael	05/03/18	\$ 801.00	AEE	20020936
Brown, Rionodo	09/27/17	\$ 679.92	AEE	20015150
Bryant, Tikasha	06/11/18	\$ 679.92	AEE	20007054
Burnette, Rebecca	07/06/16	\$ 243.72	AEE	20008196
Butler, Laronda	05/16/17	\$ 717.62	AEE	20021174
Carney, Lyndsey	08/06/18	\$ 626.00	AEE	20024927
Carter, Monica	08/02/18	\$ 321.00	AEE	20022556
Chiasson, Cecilia	02/02/18	\$ 199.98	AEE	20005406
Claridy, Chanteria	08/03/17	\$ 383.00	AEE	20016517
Clayton-Webb, Latavia	12/12/18	\$ 1,071.00	AEE	20027749
Crace, Keith	12/14/17	\$ 630.00	AEE	20024394
Crews, Alysia	12/14/17	\$ 2,328.34	AEE	10096659
Crews, April	05/03/18	\$ 390.00	AEE	20020686
Dariano, Amber	05/21/18	\$ 586.00	AEE	20024938
Dillard, Elizabeth	12/12/18	\$ 353.00	AEE	20025003
Donnell, Danielle	05/02/18	\$ 672.00	AEE	20024533
Douglass, Carrie	10/05/17	\$ 65.00	AEE	20021860
Elmore, Angel	09/27/17	\$ 530.14	AEE	20023793
Emery, Nathan	11/05/18	\$ 2,027.00	AEE	20027784
Fletcher, Dustin	07/02/18	\$ 740.00	AEE	20018747
Freeman, Kenneth	12/12/17	\$ 329.00	AEE	20021051
Fridley, Shanti	05/02/18	\$ 332.00	AEE	20001116
Fowler, Carlissa	12/13/18	\$ 812.00	AEE	10103472
Galloway, Lacey	12/13/17	\$ 819.63	AEE	20024414
Gleman, Carol	11/01/17	\$ 416.00	AEE	20002159
Gonzales, Tracy	12/13/18	\$ 730.00	AEE	20026698
Hamilton, Casey	12/12/18	\$ 1,144.00	AEE	20020733
Harris, Lorette	12/12/17	\$ 781.00	AEE	20016490
Hendricks, Laura	05/02/18	\$ 337.00	AEE	20017652
Hewitt, Frederick	12/12/18	\$ 1,469.00	AEE	20027731
Hightower, Tristan	03/23/18	\$ 207.00	AEE	20022540
Howard, Andrew	12/12/17	\$ 915.00	AEE	20022127
Jackson, Jamel	04/25/19	\$ 35.00	AEE	20025359
Jackson, Kyle	10/16/18	\$ 1,868.42	AEE	20027476

James, Altionette	12/13/18	\$	861.00	AEE	20026193
Jenkins, Amelia	08/03/17	\$	872.00	AEE	20022020
Johnson, Crystal	10/12/18	\$	818.00	AEE	20015556
Johnson, Eric	12/12/17	\$	161.04	AEE	20020061
Johnson, Leah	07/18/17	\$	29.00	AEE	20011220
Jones, Matt	08/03/17	\$	261.00	AEE	10036469
Jones, Ronald	08/10/18	\$	1,361.00	AEE	20013265
Jones, Shaniqua	12/13/18	\$	765.00	AEE	20027390
Jones, Tina	12/13/18	\$	891.00	AEE	10077037
Kelly, Sha'kita	08/29/17	\$	781.00	AEE	20021124
Knea, Sarah	05/21/18	\$	468.00	AEE	20021190
Kuespert, Alexander	12/12/18	\$	1,552.01	AEE	20023322
Krolikowski, Sierra	12/12/18	\$	1,241.00	AEE	20026520
Lambrix, Charles	12/12/18	\$	1,162.00	AEE	20027746
Levy, Derontay	05/02/18	\$	424.00	AEE	20022976
Lowery, Kaylee	12/13/18	\$	864.00	AEE	20018805
Lucas, Irene	07/05/18	\$	1,159.00	AEE	20005643
Luttrell-Waitcus, Morgan	11/08/18	\$	144.00	AEE	20019519
Manning, Jennifer	05/04/17	\$	486.00	AEE	10082479
Manning, Karen	05/03/18	\$	442.00	AEE	10075245
Martin, Michaelnisha	12/14/17	\$	1,393.76	AEE	20013659
McCray, Tanisha	12/07/18	\$	960.00	AEE	20025636
McHenry, Stantavia	03/22/18	\$	748.00	AEE	20022360
Mckee, John	05/03/18	\$	1,581.00	AEE	20024155
Mckire, David	08/23/18	\$	719.00	AEE	20011615
Miracle, Kaitlin	05/03/18	\$	1,196.00	AEE	20009240
Mostipak, Michael	06/05/17	\$	367.00	AEE	20015644
Pate, Timera	12/12/17	\$	683.00	AEE	20023225
Paxton, Arienna	12/13/18	\$	1,366.00	AEE	20025174
Peeler, John	12/13/17	\$	1,491.44	AEE	20024788
Peeler, Lisa	10/18/17	\$	400.04	AEE	20023573
Pender, Devonte	05/10/16	\$	512.02	AEE	20015975
Pittenger, Annastasia	05/02/18	\$	848.00	AEE	20024202
Phillips, Shiann	02/10/17	\$	1,863.78	AEE	20019883
Poindexter, Casey	12/13/18	\$	1,236.00	AEE	20023601
Polk, Bobby	12/13/15	\$	737.00	AEE	10107705
Puls, Jodi	12/13/18	\$	742.69	AEE	10080641
Putnam, Robert	03/05/18	\$	605.68	AEE	20025853
Redmond, Samantha	12/12/17	\$	1,097.00	AEE	20022490
Register, Angel	07/02/18	\$	700.04	AEE	20004942
Rodriquez, Nachele	12/13/18	\$	975.00	AEE	20023293
Rogers, Julie K	12/13/17	\$	329.00	AEE	20011668
Rogers, Julie M	05/02/18	\$	800.00	AEE	10109034
Royal, Crystal	12/13/18	\$	1,385.00	AEE	10103525
Russ, Shiane	05/05/16	\$	206.00	AEE	20017951
Sams, Samaira	10/18/17	\$	1,178.51	AEE	20023789
Sanders, Kiera	10/22/18	\$	748.04	AEE	10103288
Serra-Arderi, Elisabeth	05/03/18	\$	1,141.00	AEE	20001707
Sheppard, James	03/22/18	\$	1,017.00	AEE	10072702
Speights, Amari	12/14/17	\$	731.00	AEE	20023184
Spin, Patricia	05/03/18	\$	995.00	AEE	10107650

Stockton, Sierra	06/01/17	\$	640.36	AEE	10098413
Strickland, Ronda	05/03/18	\$	855.00	AEE	10066939
Strickland, Taylor	12/10/18	\$	984.00	AEE	20011423
Strickland, Warnell	12/12/17	\$	276.00	AEE	20016464
Temez, Ruise	10/31/17	\$	352.00	AEE	10100549
Thompson, LaTasha	12/13/18	\$	881.00	AEE	10107785
Thornton, Shawn	05/02/18	\$	995.00	AEE	20007637
Timmons, Cierra	12/13/18	\$	683.00	AEE	20007990
Townsend, Logan	12/13/18	\$	924.00	AEE	20026252
Trody, Alvin III	05/02/18	\$	614.00	AEE	20021915
Wallace, Timothy	12/13/17	\$	359.00	AEE	20018714
Watson, Natasha	01/31/18	\$	1,029.00	AEE	20023992
Williams, Brian	05/03/18	\$	383.00	AEE	20022927
Williams, John-Carlos	06/29/17	\$	412.51	AEE	20022636
Wilson, Carlos	05/02/18	\$	1,624.00	AEE	20024229
Wintons, Emily	05/02/18	\$	1,222.00	AEE	20022104
Young, Thomasa	10/22/18	\$	748.04	AEE	20027043
Zonneville, Briana	08/02/18	\$	1,065.72	AEE	20024831
Walters, Kevin	05/05/16	\$	866.00	AEE	20018116
Williams, Jeless	12/13/18	\$	1,120.00	AEE	20012029
Wyche, Jalen	12/13/18	\$	1,370.00	AEE	20015118
Wallace, Courtney	05/02/18	\$	633.00	AEE	20022173

Total FA Overpayments \$ **92,691.47**

Library Materials

Student Name	Loan Due Date	Amt. of Charge	Code	SID#
Bailey, Sarah	04/28/17	\$ 30.00	AEE	20004359
Freeman, Patra	07/31/17	\$ 77.87	AEE	10094992
Milliken, Christine	07/23/19	\$ 164.00	AEE	10091084
Thomas, Candice	06/25/18	\$ 40.00	AEE	10094400

Total Library Materials \$ **311.87**

Financial Aid Bookslips/Bookstore Rental Replacements

Student Name	Date of Charge	Amt. of Charge	Code	SID#
Anderson, Jasmine	01/23/19	\$ 78.04	AEE	20023399
Bridges, Steven	08/17/17	\$ 27.60	AEE	20016629
Clark, Jared III	12/13/18	\$ 1,012.26	AEE	20016719
Combs, D'Andre	09/14/18	\$ 1,451.77	AEE	20018909
Combs, Shelby	05/15/17	\$ 80.62	AEE	20014888

Coody, Stephen	09/11/18	\$	336.00	AEE	10110979
Durden, Megan	01/09/18	\$	365.51	AEE	20001636
Gissendanner, Jasmine	01/10/17	\$	453.77	AEE	20019614
Kasten, Angela	08/25/16	\$	359.57	AEE	20021197
Kent, Sherry	08/17/17	\$	455.71	AEE	10079722
Killeen, Tyler	01/23/19	\$	292.48	AEE	20027316
Lamb, Joshua	05/15/17	\$	150.00	AEE	10089575
Lee, Iesha	01/23/19	\$	100.58	AEE	20005325
Lee, Tabatha	05/15/17	\$	1,412.75	AEE	20021982
Mallard, Tiffany	02/05/18	\$	214.70	AEE	10107595
Phillips, Rebecca	05/02/18	\$	1,175.39	AEE	20022284
Purvis, Kayla	09/18/17	\$	390.78	AEE	20022247
Richardson, Shanada	05/15/17	\$	80.62	AEE	20003107
Rollins, Marquis	05/02/18	\$	841.29	AEE	20024224
Schauer, Wendy	05/06/16	\$	505.00	AEE	10070745
Simpson, Melissa	01/18/18	\$	86.75	AEE	20008532
Strong, Rodney	02/05/18	\$	135.73	AEE	20014511
Washington, Shantague	05/15/17	\$	136.73	AEE	20015839
Watson, Doris	01/23/19	\$	189.81	AEE	20024587
Williams, Damien	09/26/17	\$	530.14	AEE	20023614

Total FA Bookslips \$ **10,863.60**

Tuition

Alonso, Brian	01/08/18	\$	723.24	AEE	20023354
Lewis, Lindsey	02/02/18	\$	30.00	AEE	10110032
Mitchell, Imunique	08/17/17	\$	88.00	AEE	20024006
Ruben, Daniel	04/03/18	\$	252.00	AEE	20026097
Tunsil, Carlton	03/29/17	\$	203.98	AEE	10080927

Total Tuition \$ **1,297.22**

Return Checks - NSF

Student Name	Date of Charge	Amt. of Charge	Code	SID#
Cleveland, Joshua	01/11/18	\$ 30.00	AEE	20025462
Hendon, Angelica	04/15/19	\$ 683.01	AEE	20022259
Munsell, Izabella	09/01/17	\$ 474.52	AEE	20023870
Total Return Checks -NSF		\$ 1,187.53		

CODES

DEC - DECEASED

AEE - ALL EFFORTS EXHAUSTED

TSL - TO SMALL FOR LITIGATION

EXP - EXECUTION PROOF NO ASSETS

SKP - SKIPPED - UNABLE TO LOCATE

Total Write-Offs Fiscal Year 20/21

Dorm Charges	\$ -
Financial Aid Overpayments	\$ 92,691.47
Return Checks and Return Check Charges	\$ 1,187.53
Library Materials	\$ 311.87
Financial Aid Book Slips	\$ 10,863.60
Tuition	\$ 1,297.22
Total Write-Off Amount	\$ 106,351.69

AGENDA ITEM: IX. K.

FIVE YEAR EDUCATIONAL PLANT SURVEY

The College requests approval of the Five Year Educational Plant Survey. The Survey is mandated by Sections 1013.03 and 1013.64, Florida Statutes, and State Requirements for Educational Facilities (SREF), Section 3.1, Florida Administrative Code (FAC). The Educational Plant Survey is a systematic study that aids in the formulation of plans for housing the educational programs and student population, faculty, administrators, staff and auxiliary and ancillary services of the district or campus. The survey, which may be conducted by agency staff or an agency employed by the board, must be conducted at least every five (5) years. A copy of the survey must be submitted to the Department of Education, Office of Educational Facilities, for review and validation.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College: FLORIDA GATEWAY COLLEGE
Survey: Number 3 - Version 1
Survey Status: Active Pending



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 1: Survey Details

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

College: FLORIDA GATEWAY COLLEGE**Survey:** Number 3 - Version 1**Description:****Survey Open Date:** 4/26/2021 10:15:44 AM**Board Approval Date:****Survey Expiration Date:****DVE768 Approval Date:****Contact Name:** Lance Jones**Contact Phone Number:** 3867544325**Contact Email:** christopher.jones@fgc.edu

Survey Status	Status Time	User
Active Pending	4/26/2021 10:31:17 AM	Christopher Jones

Master Plan update on file: Yes

The following local governments have received a copy of the college's educational plant survey pursuant to Chapter 1013 Florida Statutes:

Columbia County, Florida

Lake City, Florida

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Survey Notes : None Entered

Site Notes for: MAIN CAMPUS

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 2: Survey Cost Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

RECOMMENDATIONS FOR EDUCATIONAL PLANTS**FLORIDA GATEWAY COLLEGE****Survey : 3 Version : 1****Date : 5/18/2021 11:23:13 AM**

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

The construction, remodeling, and renovation of educational facilities is a major undertaking. The educational plant survey aids in formulating plans for housing the educational activities of students and staff of the community college for the next several years and the survey considers the local comprehensive plan in its forecast strategies. This plan represents a careful study of all available data regarding the status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of this educational plant survey is to ensure the thoughtful, orderly development of a program for providing educational and ancillary plants to house the educational and academic support activities of the college.

The recommendations in this educational plant survey furnish the foundation for a five-year plan for educational plants adopted by the Board of Trustees in accordance with §1013.31, Florida Statutes. Similarly, the recommendations serve as the basis for the proposed building program with projects listed in the order of priority submitted pursuant to State Requirements for Educational Facilities §2.1(5).

Educational plant survey cost estimates are determined based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. The cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with a cost index increase applied to use the mid-point of the survey costs for planning purposes. The cost estimate process applies uniformly to all surveys in all colleges so that consistent planning can be made on a statewide basis.

Cost estimates for educational plant survey recommendations provide a general idea of anticipated costs and should not be interpreted as accurate estimates for particular projects. When educational plant survey recommendations become specific projects, professionals who can estimate the actual project costs based on current construction information must prepare the estimates.

The following table is a summary of square foot rates and cost estimates for the community college educational plant survey recommendations:

Recommendation Category	Cost per Square Foot	Estimated Cost
New Construction	395.00	46,101,240.00
Remodeling	218.68	13,049,218.00
Renovation	131.67	38,746,458.00
Site Recommendations		54,268,850.00
Estimated Total Survey Recommendation Cost		152,165,766.00

In addition, the educational plant survey provides six standard recommendations for college-wide application, as needed. The standard survey recommendations address general categories of physical plant needs that are likely to occur over time. No cost estimates are included for the standard survey recommendations.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 3: Expenditures By Project Type

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

FUND EXPENDITURES BY PROJECT TYPE

Site : GILCHRIST CENTER

Site Number : 5

Fund Name	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	0	0	0	0	0	0
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	0	0	0	0	0	0

Site : OLUSTEE SITE

Site Number : 3

Fund Name	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Total
Planning	15,000	15,000	15,000	15,000	15,000	75,000
Land Acquisition	150,000	0	0	0	0	150,000
Building Construction	440,000	0	0	0	0	440,000
Furniture And Equipment	50,000	0	0	0	0	50,000
Remodeling, Renovation, Maintenance And Repair	200,000	200,000	200,000	200,000	200,000	1,000,000
Other Structures & Improvements	150,000	0	0	0	0	150,000
Library Books And Films	0	0	0	0	0	0
Grand Total :	1,005,000	215,000	215,000	215,000	215,000	1,865,000

Site : MAIN CAMPUS

Site Number : 1

Fund Name	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Total
Planning	35,000	35,000	35,000	35,000	35,000	175,000
Land Acquisition	250,100	0	0	0	0	250,100
Building Construction	7,400,000	0	0	0	0	7,400,000

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Site : MAIN CAMPUS**Site Number : 1**

Fund Name	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Total
Furniture And Equipment	1,050,000	0	0	0	0	1,050,000
Remodeling, Renovation, Maintenance And Repair	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
Other Structures & Improvements	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	9,500,000
Library Books And Films	0	0	0	0	0	0
Grand Total :	12,335,100	3,635,000	3,635,000	3,635,000	3,635,000	26,875,100

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 4: Expenditures By Fund Source

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

FUND EXPENDITURES BY FUND SOURCE

Site : MAIN CAMPUS

Site Number : 1

Fund Name	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	3,685,100	3,435,000	3,435,000	3,435,000	3,435,000	17,425,100
Removal Of Asbestos	0	0	0	0	0	0
New Construction	8,450,000	0	0	0	0	8,450,000
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	200,000	200,000	200,000	200,000	200,000	1,000,000
Student Capital Fee	0	0	0	0	0	0
Grand Total :	12,335,100	3,635,000	3,635,000	3,635,000	3,635,000	26,875,100

Site : OLUSTEE SITE

Site Number : 3

Fund Name	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	515,000	215,000	215,000	215,000	215,000	1,375,000
Removal Of Asbestos	0	0	0	0	0	0
New Construction	490,000	0	0	0	0	490,000

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	1,005,000	215,000	215,000	215,000	215,000	1,865,000

Site : GILCHRIST CENTER

Site Number : 5

Fund Name	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	0	0	0	0	0	0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 5: Capital Outlay Bonds

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 6: COFTE Projections

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : FLORIDA GATEWAY COLLEGE

CAMPUS : MAIN CAMPUS

SURVEY : 3 **Version :** 1

ITEM	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
NON-VOCATIONAL FTE						
Annual FTE :	1,709	1,740	1,769	1,798	1,827	1,854
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	1,709	1,740	1,769	1,798	1,827	1,854
VOCATIONAL FTE						
Annual FTE:	637	648	659	670	681	691
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	637	648	659	670	681	691
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	2,346	2,388	2,428	2,468	2,508	2,545

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : FLORIDA GATEWAY COLLEGE

CAMPUS : OLUSTEE SITE

SURVEY : 3 **Version :** 1

ITEM	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
NON-VOCATIONAL FTE						
Annual FTE :	0	0	0	0	0	0
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
VOCATIONAL FTE						
Annual FTE:	138	141	142	145	148	150
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	138	141	142	145	148	150
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	138	141	142	145	148	150

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : FLORIDA GATEWAY COLLEGE

CAMPUS : GILCHRIST CENTER

SURVEY : 3 **Version :** 1

ITEM	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
NON-VOCATIONAL FTE						
Annual FTE :	0	0	0	0	0	0
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
VOCATIONAL FTE						
Annual FTE:	6	7	7	7	7	7
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	6	7	7	7	7	7
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	6	7	7	7	7	7

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : FLORIDA GATEWAY COLLEGE

CAMPUS : College Wide

SURVEY : 3 **Version :** 1

ITEM	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026
NON-VOCATIONAL FTE						
Annual FTE :	1,709	1,740	1,769	1,798	1,827	1,854
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	1,709	1,740	1,769	1,798	1,827	1,854
VOCATIONAL FTE						
Annual FTE:	781	796	808	822	836	848
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	781	796	808	822	836	848
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	2,490	2,536	2,577	2,620	2,663	2,702

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 7: Summary of Satisfactory Student Stations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 3 Version : 1

College Name : FLORIDA GATEWAY COLLEGE Date : 5/18/2021 11:23:13 AM
 Site Number : 1
 Site Name : MAIN CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2025 - 2026 Out Year CO-FTE	2,545	1,854	691
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	1,273	464	346
Recommended Student Stations 2025 - 2026 Out Year CO-FTE	1,275	465	346
Program Facilities List (Under)/Over	3	2	1

INVENTORY :

Student Stations :

Existing	810	208	320
Remodeling	7	123	-75
Renovation	0	0	0
Construction	465	187	67

SURVEY PLAN :

Total Student Stations Planned	1,282	518	312
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	2,564	2,072	624
2025 - 2026 Out Year CO-FTE	2,545	1,854	691
COFTE Survey Plan (Under)/Over	19	218	-67

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 3 Version : 1

College Name : FLORIDA GATEWAY COLLEGE Date : 5/18/2021 11:23:13 AM
 Site Number : 3
 Site Name : OLUSTEE SITE

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2025 - 2026 Out Year CO-FTE	150	0	150
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	75	0	75
Recommended Student Stations 2025 - 2026 Out Year CO-FTE	78	0	106
Program Facilities List (Under)/Over	3	0	31

INVENTORY :

Student Stations :

Existing	136	0	118
Remodeling	-58	0	-42
Renovation	0	0	0
Construction	0	0	52

SURVEY PLAN :

Total Student Stations Planned	78	0	128
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	156	0	256
2025 - 2026 Out Year CO-FTE	150	0	150
COFTE Survey Plan (Under)/Over	6	0	106

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 3 Version : 1

College Name : FLORIDA GATEWAY COLLEGE Date : 5/18/2021 11:23:13 AM
 Site Number : 5
 Site Name : GILCHRIST CENTER

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2025 - 2026 Out Year CO-FTE	7	0	7
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	4	0	4
Recommended Student Stations 2025 - 2026 Out Year CO-FTE	4	0	0
Program Facilities List (Under)/Over	1	0	-4

INVENTORY :

Student Stations :

Existing	0	0	0
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	0	0	0
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	0	0	0
2025 - 2026 Out Year CO-FTE	7	0	7
COFTE Survey Plan (Under)/Over	-7	0	-7

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 8: Existing Satisfactory Student Stations By Space and Facility

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : FLORIDA GATEWAY COLLEGE

Survey : 3 **Version :** 1

Site : MAIN CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1	ADMINISTRATION	Building	Permanent	Satisfactory	0	0	0	0	11,628	16,545
2	JAMES MONTGOMERY BLD	Building	Permanent	Satisfactory	209	0	0	209	11,649	13,420
3	F/A MUSIC SUITE	Building	Permanent	Satisfactory	0	38	0	38	4,770	4,815
4	SOCIAL SCIENCE	Building	Permanent	Remodeling A	104	0	0	104	6,514	6,626
5	F/A STUDIO	Building	Permanent	Remodeling B	0	60	0	60	4,255	4,255
6	FA PERFORM AUD	Building	Permanent	Remodeling A	0	0	0	0	12,984	13,000
7	L.R.C.	Building	Permanent	Remodeling C	0	0	0	0	19,126	29,637
10	CONFERENCE CENTER	Building	Permanent	Remodeling C	0	0	0	0	23,110	32,809
11	SOFTBALL PAVILION	Building	Permanent	Satisfactory	0	0	0	0	1,182	1,679
12	CENT HEAT/AIR	Building	Permanent	Satisfactory	0	0	0	0	2,487	3,160
13	WEIGHT LIFTING	Building	Permanent	Remodeling A	0	0	0	0	1,032	1,242
14	STUDENT CENTER	Building	Temporary	Remodeling A	0	0	0	0	18,325	20,291
15	REGISTRATION/ADMIT	Building	Permanent	Satisfactory	0	0	0	0	6,751	9,690
16	BUSINESS	Building	Permanent	Satisfactory	91	0	0	91	5,435	5,435
17	TESTING/DISAB SVCS	Building	Permanent	Satisfactory	0	55	0	55	7,120	10,120
18	COSMETOLOGY/MICRO BIO	Building	Permanent	Satisfactory	27	12	26	65	10,951	11,826
19	WELDING/BLDG TRADES	Building	Permanent	Satisfactory	0	0	44	44	12,499	15,000
20	INFORMATION SYSTEMS	Building	Permanent	Remodeling A	0	0	0	0	2,108	2,526
21	TECHNOLOGY-GREENE BL	Building	Permanent	Satisfactory	174	0	0	174	10,814	15,446
22	GRANGER HALL	Building	Permanent	Remodeling B	0	0	0	0	13,044	15,543
23	DATA CENTER	Building	Permanent	Satisfactory	0	0	0	0	1,184	1,184
24	FIRING RANGE OFFICE	Building	Temporary	Satisfactory	0	0	0	0	237	237
25	STORAGE FACILITY	Building	Permanent	Remodeling B	0	0	0	0	7,171	12,474
26	FACILITIES OPERATION	Building	Permanent	Remodeling A	0	0	0	0	3,549	4,187
27	TEACHER ACADEMY	Building	Permanent	Remodeling A	18	43	22	83	9,635	10,117
28	GROUNDS EQUIP STOR	Building	Permanent	Satisfactory	0	0	0	0	1,418	1,440

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : FLORIDA GATEWAY COLLEGE

Survey : 3 **Version :** 1

Site : MAIN CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
29	GROUNDS MAINTENANCE	Building	Permanent	Satisfactory	0	0	0	0	1,896	1,920
30	AGRI-BUSINESS LAB	Building	Permanent	Satisfactory	0	0	48	48	7,126	10,237
31	HEADHOUSE	Building	Permanent	Remodeling A	0	0	24	24	1,652	2,346
32	AG GREENHOUSE	Building	Permanent	Satisfactory	0	0	0	0	922	1,193
33	LANDSCAPE GREENHOUSE	Building	Permanent	Satisfactory	0	0	0	0	1,248	1,248
34	GROUNDS CHEM STOR	Building	Permanent	Satisfactory	0	0	0	0	624	886
36	IRRIGATION MGMT	Building	Permanent	Remodeling A	0	0	0	0	3,050	4,332
37	M STORAGE	Building	Permanent	Satisfactory	0	0	0	0	846	846
39	GOLF COURSE	Athletic Area	Permanent	Satisfactory	0	0	0	0	0	15
40	TENNIS COURTS	Athletic Area	Permanent	Satisfactory	0	0	0	0	0	11,770
48	BUS STOP	Building	Permanent	Satisfactory	0	0	0	0	70	70
51	SOFTBALL FIELD	Athletic Area	Permanent	Satisfactory	0	0	0	0	0	61,300
55	SCI-GREENHOUSE	Building	Temporary	Remodeling A	0	0	0	0	704	704
56	AUTOMOTIVE TECHNOLOG	Building	Permanent	Remodeling A	0	0	34	34	15,499	22,013
57	GCM STORAGE BLDG	Building	Permanent	Satisfactory	0	0	0	0	106	151
58	AG GREENHOUSE	Building	Permanent	Satisfactory	0	0	0	0	1,313	1,865
59	LEARNING LAB	Building	Permanent	Remodeling A	0	0	0	0	4,984	5,397
60	FIRING RANGE	Other	Permanent	Satisfactory	0	0	0	0	0	0
61	CONTROL TOWER	Building	Permanent	Satisfactory	0	0	0	0	800	1,136
62	FIRING RANGE WAITING	Building	Permanent	Satisfactory	0	0	0	0	360	360
63	FIRING RANGE CLASS 2	Building	Temporary	Satisfactory	0	0	0	0	1,440	1,440
65	FIRING RANGE CLASS 1	Building	Temporary	Satisfactory	0	0	0	0	960	960
66	FIRING RANGE	Building	Permanent	Satisfactory	0	0	30	30	2,400	2,400
101	ST LEO OFFICES	Building	Permanent	Satisfactory	0	0	0	0	1,417	1,442
103	MEDTECH FACILITY	Building	Permanent	Remodeling C	0	0	92	92	28,300	32,303

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : FLORIDA GATEWAY COLLEGE

Survey : 3 **Version :** 1

Site : MAIN CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
104	PINE SQUARE	Building	Permanent	Remodeling A	0	0	0	0	4,260	4,260
107	LIBRARY SHELTER	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	800
108	GNDS, EQIP, SHED	Building	Permanent	Satisfactory	0	0	0	0	792	792
200	LIBRARY	Building	Permanent	Satisfactory	187	0	0	187	35,244	38,707
500	PARKING LOT 1	Parking Area	Permanent	Remodeling B	0	0	0	0	0	244,000
501	PARKING LOT 2	Parking Area	Permanent	Remodeling B	0	0	0	0	0	112,500
502	PARKING LOT 3	Parking Area	Permanent	Remodeling B	0	0	0	0	0	15,000
503	PARKING LOT 4	Parking Area	Permanent	Remodeling B	0	0	0	0	0	50,000
504	PARKING LOT 5	Parking Area	Permanent	Remodeling B	0	0	0	0	0	1,200
505	PARKING LOT 6	Parking Area	Permanent	Remodeling B	0	0	0	0	0	26,250
506	PARKING LOT 7	Parking Area	Permanent	Satisfactory	0	0	0	0	0	5,000
507	PARKING LOT 8	Parking Area	Permanent	Remodeling B	0	0	0	0	0	900
508	PARKING LOT 9	Parking Area	Permanent	Remodeling B	0	0	0	0	0	1,800
509	PARKING LOT 10	Parking Area	Permanent	Remodeling A	0	0	0	0	0	2,500
510	PARKING LOT 11	Parking Area	Permanent	Remodeling B	0	0	0	0	0	2,000
511	PARKING LOT 12	Parking Area	Permanent	Remodeling B	0	0	0	0	0	900
512	PARKING LOT 13	Parking Area	Permanent	Remodeling B	0	0	0	0	0	1,125
513	PARKING LOT 14	Parking Area	Permanent	Remodeling B	0	0	0	0	0	7,500
514	PARKING LOT 15	Parking Area	Permanent	Remodeling B	0	0	0	0	0	15,000
515	PARKING LOT 16	Parking Area	Permanent	Remodeling B	0	0	0	0	0	4,200
516	PARKING LOT 17	Parking Area	Permanent	Remodeling B	0	0	0	0	0	3,600
517	PARKING LOT 18	Parking Area	Permanent	Remodeling B	0	0	0	0	0	15,000
518	PARKING LOT 19	Parking Area	Permanent	Remodeling B	0	0	0	0	0	2,400

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : FLORIDA GATEWAY COLLEGE

Survey : 3 **Version :** 1

Site : MAIN CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
519	PARKING LOT 20	Parking Area	Permanent	Remodeling B	0	0	0	0	0	15,000
520	PARKING LOT 21	Parking Area	Permanent	Remodeling B	0	0	0	0	0	2,500
522	PARKING LOT 22	Parking Area	Permanent	Remodeling B	0	0	0	0	0	160
523	PARKING LOT 30	Parking Area	Permanent	Remodeling B	0	0	0	0	0	19,423
MAIN CAMPUS				Totals :	810	208	320	1,338	324,991	1,021,555
Total UnSatisfactory NSF :										
Total UnSatisfactory Student Stations :										

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : FLORIDA GATEWAY COLLEGE

Survey : 3 **Version :** 1

Site : OLUSTEE SITE

Site No : 3

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1	MAIN BUILDING	Building	Permanent	Remodeling C	136	0	0	136	10,412	11,195
2	CAFE GYM	Building	Permanent	Remodeling B	0	0	42	42	10,801	15,307
3	CLASS BLDG	Building	Permanent	Remodeling B	0	0	70	70	7,979	8,016
4	CRIME SCENE	Building	Permanent	Remodeling B	0	0	6	6	934	934
5	OFFICE SUITE	Building	Permanent	Remodeling B	0	0	0	0	1,319	1,847
6	MAINT STORAGE	Building	Permanent	Satisfactory	0	0	0	0	480	480
7	MAINT STORAGE 2	Building	Permanent	Remodeling C	0	0	0	0	3,880	5,432
9	MAINT STORAGE 3	Building	Permanent	Remodeling C	0	0	0	0	220	308
12	MAINT STORAGE 4	Building	Permanent	Remodeling C	0	0	0	0	194	272
OLUSTEE SITE Totals :					136	0	118	254	36,219	43,791
Total UnSatisfactory NSF :										
Total UnSatisfactory Student Stations :										
College-wide Facility Totals :					946	208	438	1,592	361,210	1,065,346

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 9: Summary of Existing And Recommended Square Footage

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 3 Version : 1

College Name : FLORIDA GATEWAY COLLEGE

Date : 5/18/2021 11:23:13 AM

Site Number : 1

Admin Site : NO

Site Name : MAIN CAMPUS

SPACE CATEGORY	2025 - 2026 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTION NSF	REMODEL NSF	SURVEY RECOMMENDED SPACE
Instructional Spaces :						
Classrooms	35,700	21,683	-14,017	13,050	240	34,973
Non-Vocational Spaces	26,505	16,314	-10,191	9,885	5,000	31,199
Vocational Spaces	62,473	59,762	-2,711	11,306	11,599	82,667
Physical Education	22,725	14,765	-7,960	2,500	2,400	19,665
Subtotal	147,403	112,524	-34,879	36,741	19,239	168,504
Academic Support:						
Library	29,095	21,576	-7,519	0	0	21,576
Audiovisual	6,234	5,188	-1,046	1,000	0	6,188
Auditorium/Exhibition	11,635	7,478	-4,157	2,500	0	9,978
Student Services	19,088	16,132	-2,956	0	0	16,132
Subtotal	66,051	50,374	-15,677	3,500	0	53,874
Institutional Support:						
Office	31,813	47,553	15,741	0	0	47,553
Support Services	12,263	18,439	6,176	0	0	18,439
Custodial Services	2,800	1,359	-1,441	0	0	1,359
Sanitation:						
*Student Restrooms	3,818	9,364	5,546	0	0	9,364
*Staff/Public Restrooms	636	1,524	888	0	0	1,524
Subtotal	51,329	78,239	26,910	0	0	78,239
*HVAC /Mech/Sanitation	15,887	29,591	13,704	0	0	29,591
Circulation	95,428	60,710	34,718	17,000	-191	77,519
Total Net Square Feet	376,098	331,438	-13,323	57,241	19,048	407,727

Leased / Rented NSF not in Survey : 2,240

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 3 Version : 1

College Name : FLORIDA GATEWAY COLLEGE

Date : 5/18/2021 11:23:13 AM

Site Number : 3

Admin Site : NO

Site Name : OLUSTEE SITE

SPACE CATEGORY	2025 - 2026 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTION NSF	REMODEL NSF	SURVEY RECOMMENDED SPACE
Instructional Spaces :						
Classrooms	2,175	3,865	1,690	0	-1,450	2,415
Non-Vocational Spaces	0	0	0	0	0	0
Vocational Spaces	27,835	11,193	-16,642	9,231	4,979	25,403
Physical Education	750	0	-750	2,550	4,000	6,550
Subtotal	30,760	15,058	-15,702	11,781	7,529	34,368
Academic Support:						
Library	1,500	599	-901	1,450	0	2,049
Audiovisual	1,501	0	-1,501	1,450	0	1,450
Auditorium/Exhibition	450	0	-450	1,250	0	1,250
Student Services	1,125	2,599	1,474	0	0	2,599
Subtotal	4,576	3,198	-1,378	4,150	0	7,348
Institutional Support:						
Office	1,875	3,626	1,751	0	0	3,626
Support Services	1,861	5,451	3,590	0	0	5,451
Custodial Services	165	191	26	0	0	191
Sanitation:						
*Student Restrooms	225	1,209	984	0	0	1,209
*Staff/Public Restrooms	38	197	159	0	0	197
Subtotal	4,163	10,674	6,511	0	0	10,674
*HVAC /Mech/Sanitation	2,370	3,311	941	0	0	3,311
Circulation	14,235	5,384	8,851	9,000	0	14,384
Total Net Square Feet	56,104	37,625	-12,901	24,931	7,529	70,085

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 3 Version : 1

College Name : FLORIDA GATEWAY COLLEGE

Date : 5/18/2021 11:23:13 AM

Site Number : 5

Admin Site : NO

Site Name : GILCHRIST CENTER

SPACE CATEGORY	2025 - 2026 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTION NSF	REMODEL NSF	SURVEY RECOMMENDED SPACE
Instructional Spaces :						
Classrooms	175	0	-175	0	0	0
Non-Vocational Spaces	0	0	0	0	0	0
Vocational Spaces	0	0	0	0	0	0
Physical Education	35	0	-35	0	0	0
Subtotal	210	0	-210	0	0	0
Academic Support:						
Library	70	0	-70	0	0	0
Audiovisual	9	0	-9	0	0	0
Auditorium/Exhibition	21	0	-21	0	0	0
Student Services	53	0	-53	0	0	0
Subtotal	152	0	-152	0	0	0
Institutional Support:						
Office	88	0	-88	0	0	0
Support Services	22	0	-22	0	0	0
Custodial Services	8	0	-8	0	0	0
Sanitation:						
*Student Restrooms	11	0	-11	0	0	0
*Staff/Public Restrooms	2	0	-2	0	0	0
Subtotal	130	0	-130	0	0	0
*HVAC /Mech/Sanitation	30	0	-30	0	0	0
Circulation	177	0	177	0	0	0
Total Net Square Feet	699	0	-699	0	0	0

Leased / Rented NSF not in Survey : 4,358

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Total NSF for all Sites : 270,067

Leased / Rented NSF not in Survey : 6,598

* : In College Surveys, New Construction for Restroom space is included in HVAC/Mech/Sanitation.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

Section 10: Facility Lists

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : FLORIDA GATEWAY COLLEGE

OUT Year: 5 - 6

Survey : 3

Version: 1

Site: MAIN CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 2,545

1,272

1,275

Non-Voc FTE: 1,854

463

465

Vocational FTE: 691

345

346

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	25	25	625	51	31,875	1,275
	Storage, Material			75	51	3,825	0
				700	102	35,700	1,275
1.12.1002X	Art	30	50	1,500	2	3,000	60
	Kiln			60	2	120	0
	Storage, Material			200	2	400	0
		1,760	6	3,520	60		
1.12.10041	Music(Choral or Band)	16	35	560	2	1,120	32
	Ensemble			300	2	600	0
	Practice, Music 3@60sf			180	2	360	0
	Reference			150	2	300	0
	Storage, Instrument			400	2	800	0
	Storage, Robe			60	2	120	0
	Storage, Uniform			60	2	120	0
		1,710	14	3,420	32		
1.12.10042	Piano	6	50	300	1	300	6
	Practice, Music 2@60sf			120	1	120	0
	Storage, Material			100	1	100	0
		520	3	520	6		
1.16.17XXX	Mathematics	25	25	625	1	625	25
	Storage, Material			75	1	75	0
		700	2	700	25		
1.23.9901X	Health Care Management	7	80	560	1	560	7
	Storage, Material			350	1	350	0
		910	2	910	7		
1.23.0301X	Nursing (RN)	10	158	1,580	4	6,320	40
	Classroom,Related Instruct.			525	4	2,100	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : FLORIDA GATEWAY COLLEGE

OUT Year: 5 - 6

Survey : 3

Version: 1

Site: MAIN CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 2,545	1,272	1,275
Non-Voc FTE: 1,854	463	465
Vocational FTE: 691	345	346

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Locker, Faculty			90	4	360	0
	Locker, Student			350	4	1,400	0
	Reference			350	4	1,400	0
	Storage, Material			400	4	1,600	0
				3,295	24	13,180	40
1.23.04021	Physical Therapy Assistant	21	80	1,680	1	1,680	21
	Hydrotherapy			550	1	550	0
	Lockers, Showers, & Toilets - Faculty			120	1	120	0
	Lockers, Showers, & Toilets - Student			225	1	225	0
	Storage, Material			250	1	250	0
	Toilet, Patient			75	1	75	0
				2,900	6	2,900	21
1.23.0302X	Practical Nursing (LPN)	7	263	1,841	1	1,841	7
	Classroom,Related Instruct.			525	1	525	0
	Locker, Faculty			90	1	90	0
	Locker, Student			350	1	350	0
	Reference			250	1	250	0
	Storage, Material			400	1	400	0
				3,456	6	3,456	7
1.26.01XXX	Air-Condition, Refrig.& Heat.Tech.	22	143	3,146	1	3,146	22
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			250	1	250	0
	Storage, Project			400	1	400	0
	Storage, Tool			500	1	500	0
				4,821	5	4,821	22
1.26.03021	Automotive Mechanics	26	171	4,446	1	4,446	26
	Classroom,Related Instruct.			525	1	525	0
	Storage, Flammable			175	1	175	0
	Storage, Material			250	1	250	0

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College:
12-FLORIDA GATEWAY COLLEGE

Survey:
Survey : 3 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : FLORIDA GATEWAY COLLEGE

OUT Year: 5 - 6

Survey : 3

Version: 1

Site: MAIN CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 2,545

1,272

1,275

Non-Voc FTE: 1,854

463

465

Vocational FTE: 691

345

346

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Storage, Project			200	1	200	0
	Storage, Tool			200	1	200	0
				5,796	6	5,796	26
1.26.2602X	Cosmetology	26	76	1,976	1	1,976	26
	Classroom,Related Instruct.			525	1	525	0
	Dispensary			100	1	100	0
	Facial			100	1	100	0
	Grooming			50	1	50	0
	Laundry			50	1	50	0
	Locker, Student			200	1	200	0
	Reception			100	1	100	0
	Storage, Material			150	1	150	0
	Toilet, Patient			75	1	75	0
	Toilet, Student			75	1	75	0
				3,401	11	3,401	26
1.26.13XXX	Drafting & Design Technology	10	76	760	1	760	10
	Reproduction			200	1	200	0
	Storage, Material			250	1	250	0
	Storage, Project			200	1	200	0
				1,410	4	1,410	10
1.26.03024	Heavy Equipment Mechanics	7	170	1,190	1	1,190	7
	Classroom,Related Instruct.			525	1	525	0
	De-Greasing Area,Outdoor			200	1	200	0
	Injector			180	1	180	0
	Loading Dock			150	1	150	0
	Storage, Flammable			175	1	175	0
	Storage, Material			300	1	300	0
	Storage, Tool			250	1	250	0
	Systems, Overhead			700	1	700	0
				3,670	9	3,670	7

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Version: 1

Site: MAIN CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 2,545

1,272

1,275

Non-Voc FTE: 1,854

463

465

Vocational FTE: 691

345

346

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.26.2306X	Welding Technology	22	142	3,124	1	3,124	22
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			500	1	500	0
	Storage, Tool			200	1	200	0
				4,349	4	4,349	22
1.27.0203X	Correctional Officer	15	82	1,230	2	2,460	30
	Classroom,Related Instruct.			525	2	1,050	0
	Lockers, Showers, & Toilets - Student			450	2	900	0
	Storage, Material			300	2	600	0
				2,505	8	5,010	30
1.27.1003X	Water & Wastewater Tech.	9	93	837	1	837	9
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			400	1	400	0
	Technical Laboratory			900	1	900	0
				2,662	4	2,662	9
1.27.1003X	Water & Wastewater Treat Plant Operator	9	93	837	1	837	9
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			400	1	400	0
	Technical Laboratory			900	1	900	0
				2,662	4	2,662	9
1.11.0108X	Horticulture	15	55	825	1	825	15
				825	1	825	15
1.11.0204X	Landscape Architecture	15	55	825	1	825	15
				825	1	825	15

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Site: MAIN CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 2,545

1,272

1,275

Non-Voc FTE: 1,854

463

465

Vocational FTE: 691

345

346

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.11.0401X	Biology, General	18	55	990	1	990	18
				990	1	990	18
1.11.0402X	Botany, General	14	55	770	2	1,540	28
				770	2	1,540	28
1.11.0411X	Microbiology	18	55	990	1	990	18
				990	1	990	18
1.11.0412X	Anatomy	22	55	1,210	3	3,630	66
				1,210	3	3,630	66
1.11.0901X	Engineering, General	11	80	880	1	880	11
				880	1	880	11
1.11.1902X	Physics, General	14	55	770	1	770	14
				770	1	770	14
1.11.1905X	Chemistry, General	14	55	770	1	770	14
				770	1	770	14
1.11.1907X	Organic Chemistry	15	55	825	1	825	15
				825	1	825	15
1.11.1917X	Earth Sciences, General	14	55	770	1	770	14
				770	1	770	14
1.14.0801X	Education, General	24	45	1,080	2	2,160	48
				1,080	2	2,160	48

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Site: MAIN CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 2,545

1,272

1,275

Non-Voc FTE: 1,854

463

465

Vocational FTE: 691

345

346

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.14.0802X	Elementary Education, General	22	45	990	3	2,970	66
				990	3	2,970	66
1.21.0102X	Plant Science	6	128	768	1	768	6
				768	1	768	6
1.21.0205X	Pest Control Technology	15	53	795	1	795	15
				795	1	795	15
1.21.0503X	Greenhouse Operation and Management	24	50	1,200	1	1,200	24
				1,200	1	1,200	24
1.21.0506X	Turf Management (Golf Course, etc.)	14	50	700	2	1,400	28
				700	2	1,400	28
1.26.12XXX	Diesel Engine Mechanics	28	107	2,996	1	2,996	28
				2,996	1	2,996	28
1.27.1004X	Environmental Science	9	93	837	1	837	9
				837	1	837	9
	MAIN CAMPUS Totals :			66,218	246	124,028	2,086

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PROGRAM FACILITES LIST

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Survey : 3

Version: 1

Site: OLUSTEE SITE

Site No: 3

Stations Allowed

Current Stations

Classroom FTE: 150

75

78

Non-Voc FTE: 0

0

0

Vocational FTE: 150

75

106

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	26	25	650	3	1,950	78
	Storage, Material			75	3	225	0
				725	6	2,175	78
1.23.0907X	Emergency Medical Tech.	16	88	1,408	1	1,408	16
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			500	1	500	0
	Telemetry Operations			1,000	1	1,000	0
		3,433	4	3,433	16		
1.26.03032	Commercial Vehicle Driving	22	33	726	1	726	22
	Storage, Material			400	1	400	0
				1,126	2	1,126	22
1.27.0203X	Correctional Officer	17	82	1,394	2	2,788	34
	Classroom,Related Instruct.			525	2	1,050	0
	Lockers, Showers, & Toilets - Student			450	2	900	0
	Storage, Material			300	2	600	0
		2,669	8	5,338	34		
1.27.0102X	Fire Fighting	6	100	600	1	600	6
	Burn Building			1,100	1	1,100	0
	Classroom,Related Instruct.			525	1	525	0
	Fire Maze Building			1,100	1	1,100	0
	Lockers, Showers, & Toilets - Student			450	1	450	0
	Storage, Flammable			175	1	175	0
	Storage, Material			500	1	500	0
	Storage, Tool			350	1	350	0
		4,800	8	4,800	6		
1.27.02XXX	Law Enforcement	14	96	1,344	2	2,688	28
	Arms Storage			200	2	400	0

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PROGRAM FACILITES LIST

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Version: 1

Site: OLUSTEE SITE

Site No: 3

Stations Allowed

Current Stations

Classroom FTE: 150

75

78

Non-Voc FTE: 0

0

0

Vocational FTE: 150

75

106

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Classroom,Related Instruct.			525	2	1,050	0
	Darkroom			350	2	700	0
	Firiing Range			2,400	2	4,800	0
	Lockers, Showers, & Toilets - Student			700	2	1,400	0
	Photography Lab			500	2	1,000	0
	Reference			250	2	500	0
	Storage, Material			300	2	600	0
				6,569	18	13,138	28
	OLUSTEE SITE	Totals :		19,322	46	30,010	184

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PROGRAM FACILITES LIST

College : FLORIDA GATEWAY COLLEGE

OUT Year: 5 - 6

Survey : 3 **Version:** 1

Site: GILCHRIST CENTER

Site No: 5

Stations Allowed

Current Stations

Classroom FTE: 7

3

4

Non-Voc FTE: 0

0

0

Vocational FTE: 7

3

0

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	4	25	100	1	100	4
	Storage, Material			75	1	75	0
				175	2	175	4
	GILCHRIST CENTER Totals :			175	2	175	4
	Report Totals :			85,715	294	154,213	2,274

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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Section 11: Recommendation Details

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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COLLEGE WIDE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATED COST
SR.01	Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1) and §5(1) SREF.	500,000
SR.02	Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21 F.S.	750,000
SR.03	Replacement of roofs at existing facilities as provided in §1.2(55) SREF and §423.12 Florida Building Code.	1,600,000
SR.04	Replace or purchase of equipment for existing facilities pursuant to §1.2(55) SREF.	1,900,000
SR.05	Provide for sanitation facilities for students, staff, and the public pursuant to §5(1) SREF and §423.2 Florida Building Code.	750,000
SR.06	Provide for custodial facilities pursuant to §423.20 Florida Building Code.	300,000
Total :		5,800,000

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 1
Site Name: MAIN CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
1.001	SITE ACQUISTION-Acquire parcels of land, with improvements, adjacent to the Main Campus. The property is currently owned by the City of Lake City and is approximately 12 acres.	250,000
1.002	SITE ACQUISTION-Acquire property owned by The Foundation for Florida Gateway College located approximately 1.6 miles west of Main Campus. The property is 5.08 acres and includes a 14440 GSF building.	100
1.003	SITE DEVELOPMENT-Develop site; approximately twelve (12) adjacent acres with all necessary improvements to include utilities, roads, water management, and site grading.	1,200,000
1.004	SITE DEVELOPMENT-Develop eastern campus property, approximately 42 acres with site improvements to include utilities, roads, water management, and grading.	4,200,000
1.005	Construct 1,000 Vehicle Parking spaces with hard surface, positive drainage, curbing, illumination and landscaping.	3,500,000
1.006	Renovate and/or remodel site facilities to include but not limited to existing parking (1200 spaces), roadways (approximately 2 miles), walkways, plazas, site entrances, and fencing.	5,600,000
1.007	Construct two-lane road to connect SE Staff Way; approximately 0.6 miles; include surface drainage, curbing, striping, landscaping, and lighting.	540,000
1.008	Construct completion and renovation of campus sidewalk between buildings and around campus perimeter to include exterior lighting, drainage and landscaping.	750,000
1.009	Construct completion and renovation of covered walkways with illumination campus wide; approximately 2000 feet.	1,400,000
1.010	Renovate and extend the Klinepeter Habitat Trail.	150,000
1.011	Construct completion and renovation of exterior signage, way-finding signs, maps and directories campus-wide.	350,000
1.012	Construct athletic fields with related facilities and support structures.	1,500,000
1.013	Renovate all athletic facilities to include but not limited to fields, courts, spectator areas and seating, lighting, flooring, fencing, and ancillary facilities.	900,000
1.014	Construct a composite rubberized/asphalt training track approximately 16 feet wide by 2,640 feet long to include ; illumination, restrooms, and exercise stations for physical education and employee wellness programs.	900,000
1.015	Construct completion and renovation of campus water and wastewater systems campus-wide.	960,000

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SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
1.016	Construct completion of landscaping, irrigation systems, drainage, and xeriscaping systems campus-wide.	1,250,000
1.017	Renovate existing chilled water distribution loop campus-wide.	3,500,000
1.018	Construct completion and renovation of storm water management systems to include; berms, underground drainage mechanisms, culverts, storm structures and storm water retention areas.	1,300,000
1.019	Construct completion and renovate electrical distribution system to include energy efficient and safety improvements campus-wide.	2,000,000
1.020	Renovate site lighting with energy efficient lighting to include buildings, roadways, parking lots, and walkways campus-wide.	1,250,000
1.021	Renovate existing data systems campus-wide to include; increased capacity servers, hubs, advanced network switching equipment, cabling backbone and inter/intra-building raceways approximately 50,000 linear feet	1,500,000
1.022	Renovate existing data systems campus-wide to include; increased capacity servers, hubs, advanced network switching equipment, cabling backbone and inter/intra-building raceways approximately 50,000 linear feet	1,800,000
1.023	Renovate existing fire and security systems to include; installation of modern fire alarm panels and devices, installation of state-of-the-art electronic monitoring systems, cameras, radios, distribution, keyless entry, and reporting systems.	2,300,000
1.024	Renovate chiller plant to include replacement of aging chiller with high efficiency chiller and water treatment systems.	1,200,000
1.025	Renovate existing HVAC electronic energy management systems to include updated system graphics.	500,000
1.026	Maintain proper care and service of site utilities and building systems pursuant to definition in Section 1013.01(18), F.S., and provisions of State Requirements for Educational Facilities of the Florida Building; to include HVAC, mechanical, structural, electrical, plumbing, elevator and other building systems.	1,000,000
1.027	Update Computerized Maintenance Management System with GIS site data.	100,000
1.028	Survey and mapping of existing utility systems campus-wide.	75,000
1.029	Identify and implement guidelines and procedures to include but not limited to lighting studies and assessments, energy engineering and economic studies, signage and wayfinding assessments and recommendations.	100,000
MAIN CAMPUS		Total : 40,075,100

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.030	New Construction: Adding Audiovisual (1000 NSF)	560,900
1.031	New Construction: Adding Auditorium / Exhibition (2500 NSF)	1,402,645
1.032	New Construction: Adding Circulation (17000 NSF)	9,537,670
1.033	New Construction: Adding Physical Education (2500 NSF)	1,402,645
1.034	New Construction: Adding Classrooms (465 SS), (13050 NSF), (18536 GSF); Non-Vocational Labs (187 SS), (9885 NSF), (14041 GSF); Vocational Labs (67 SS), (11306 NSF), (16059 GSF); Biology, General (990 NSF), Botany, General (1540 NSF), Chemistry, General (770 NSF), Earth Sciences, General (770 NSF), Engineering, General (880 NSF), Environmental Science (837 NSF), Organic Chemistry (825 NSF), Microbiology (990 NSF), Physics, General (770 NSF), Landscape Architecture (825 NSF), Horticulture (825 NSF), Water & Wastewater Tech. (2662 NSF), Water & Wastewater Treat Plt Op (2662 NSF), Correctional Officer (3735 NSF), Drafting & Design Technology (1410 NSF), Mathematics (700 NSF), Classroom (13050 NSF)	19,210,825
1.035	Remodeling Building Number - 17, Building Name - TESTING/DISAB SVCS : Adding Non-Vocational Labs (10 SS), (550 NSF), (781 GSF); Anatomy (550 NSF, 10 SSC) and Removing (0 SS), (191 NSF) Room 0016 (191 NSF)	108,625

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.036	Remodeling Building Number - 18, Building Name - COSMETOLOGY/MICROBIO: Adding Classrooms (25 SS), (700 NSF), (994 GSF); Classroom (700 NSF, 25 SSC) and Removing (12 SS), (675 NSF) Room 0124 (675 NSF)	138,250
1.037	Remodeling Building Number - 19, Building Name - WELDING/BLDG TRADES : Adding Vocational Labs (22 SS), (4821 NSF), (6848 GSF); Air-Condition, Refrig.& Heat.Tech. (4821 NSF, 22 SSC) and Removing (22 SS), (3163 NSF) Room 0008 (3163 NSF)	952,147
1.038	Remodeling Building Number - 27, Building Name - TEACHER ACADEMY : Adding Non-Vocational Labs (114 SS), (5130 NSF), (7287 GSF); Elementary Education, General (1080 NSF, 24 SSC), Elementary Education, General (1080 NSF, 24 SSC), Education, General (1080 NSF, 24 SSC), Education, General (810 NSF, 18 SSC) and Removing (83 SS), (4662 NSF) Room 0001 (1006 NSF), Room 0010 (1006 NSF), Room 0018 (460 NSF), Room 0020 (963 NSF), Room 0022 (1227 NSF)	1,013,175
1.039	Remodeling Building Number - 30, Building Name - AGRI-BUSINESS LAB : Adding Non-Vocational Labs (30 SS), (1650 NSF), (2343 GSF); Vocational Labs (40 SS), (10615 NSF), (15077 GSF); Botany, General (550 NSF, 10 SSC), Environmental Science (930 NSF, 10 SSC), Horticulture (550 NSF, 10 SSC), Landscape Architecture (550 NSF, 10 SSC), Ornamental Horticulture (4175 NSF, 10 SSC), Water & Wastewater Tech. (2755 NSF, 10 SSC), Water & Wastewater Treat Pit Op (2755 NSF, 10 SSC) and Removing (48 SS), (2915 NSF) Room 0001 (745 NSF), Room 0002 (810 NSF), Room 0003 (815 NSF), Room 0003A (545 NSF)	2,422,337
1.040	Remodeling Building Number - 31, Building Name - HEADHOUSE : Adding Non-Vocational Labs (24 SS), (1320 NSF), (1875 GSF); Botany, General (1320 NSF, 24 SSC) and Removing (24 SS), (1200 NSF) Room 0024 (1200 NSF)	260,700
1.041	Remodeling Building Number - 36, Building Name - IRRIGATION MGMT : Adding Vocational Labs (7 SS), (3670 NSF), (5213 GSF); Heavy equipment Mechanics (3670 NSF, 7 SSC) and Removing (0 SS), (2250 NSF) Room 0036 (750 NSF), Room 0037 (750 NSF), Room 0039 (750 NSF)	724,825
1.042	Remodeling Building Number - 56, Building Name - AUTOMOTIVE TECHNOLOG: Adding Vocational Labs (54 SS), (9042 NSF), (12844 GSF); Automotive Mechanics (6046 NSF, 26 SSC), Diesel Engine Mechanics (2996 NSF, 28 SSC) and Removing (34 SS), (8632 NSF) Room 0101 (1452 NSF), Room 0104 (3460 NSF), Room 0120 (3720 NSF)	1,785,795
1.043	Remodeling Building Number - 66, Building Name - FIRING RANGE : Adding Physical Education (2400 NSF), (3409 GSF); Physical Education (2400 NSF) and Removing (30 SS), (2400 NSF) Room 0001 (2400 NSF)	474,000
1.044	Remodeling Building Number - 103, Building Name - MEDTECH FACILITY : Adding Vocational Labs (36 SS), (11272 NSF), (16011 GSF); Health Care Management (910 NSF, 7 SSC), Nursing (RN) (3927 NSF, 14 SSC), Nursing (RN) (2979 NSF, 8 SSC), Practical Nursing (LPN) (3456 NSF, 7 SSC) and Removing (54 SS), (6034 NSF) Room 0101 (559 NSF), Room 0106 (2222 NSF), Room 0122 (850 NSF), Room 0128 (1208 NSF), Room 0131 (1195 NSF)	2,226,220
1.045	Renovating Building Number - 1, Building Name - ADMINISTRATION (0 SS), (11628 NSF) Apply Lighting, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0100 (677 NSF), Room 0101 (121 NSF), Room 0102 (1091 NSF), Room 0103 (612 NSF), Room 0104 (75 NSF), Room 0105 (452 NSF), Room 0106 (64 NSF), Room 0107 (414 NSF), Room 0107A (44 NSF), Room 0108 (378 NSF), Room 0108A (88 NSF), Room 0109 (133 NSF), Room 0110 (179 NSF), Room 0111 (155 NSF), Room 0112 (404 NSF), Room 0113 (141 NSF), Room 0114 (282 NSF), Room 0115 (295 NSF), Room 0116 (522 NSF), Room 0117 (152 NSF), Room 0118 (107 NSF), Room 0119 (174 NSF), Room 0120 (201 NSF), Room 0121 (203 NSF), Room 0122 (769 NSF), Room 0123 (429 NSF), Room 0124 (208 NSF), Room 0125 (300 NSF), Room 0126 (306 NSF), Room 0127 (202 NSF), Room 0128 (198 NSF), Room 0129 (198 NSF), Room 0130 (351 NSF), Room 0131 (100 NSF), Room 0132 (152 NSF), Room 0133 (134 NSF), Room 0134 (60 NSF), Room 0135 (195 NSF), Room 0136 (214 NSF), Room 0137 (640 NSF), Room 0138 (144 NSF), Room 0139 (64 NSF) Renovation Description:	1,531,020

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.046	Renovating Building Number - 2, Building Name - JAMES MONTGOMERY BLD (209 SS), (11649 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, Restrooms, HVAC Systems, Retrofit for Technology to Room 0001 (125 NSF), Room 0002 (896 NSF), Room 0003 (790 NSF), Room 0003A (53 NSF), Room 0004 (587 NSF), Room 0005 (918 NSF), Room 0006 (930 NSF), Room 0007 (21 NSF), Room 0008 (21 NSF), Room 0009 (63 NSF), Room 0010 (154 NSF), Room 0011 (130 NSF), Room 0012 (558 NSF), Room 0013 (434 NSF), Room 0015 (668 NSF), Room 0016 (331 NSF), Room 0017 (93 NSF), Room 0018 (97 NSF), Room 0019 (97 NSF), Room 0020 (97 NSF), Room 0021 (96 NSF), Room 0022 (96 NSF), Room 0023 (96 NSF), Room 0024 (97 NSF), Room 0025 (97 NSF), Room 0026 (97 NSF), Room 0027 (97 NSF), Room 0028 (96 NSF), Room 0029 (362 NSF), Room 0029A (264 NSF), Room 0030 (133 NSF), Room 0032 (188 NSF), Room 0032A (11 NSF), Room 0035 (88 NSF), Room 0036 (17 NSF), Room 0037 (109 NSF), Room 0038 (283 NSF), Room 0039 (7 NSF), Room 0044 (44 NSF), Room 0045 (52 NSF), Room 0046 (15 NSF), Room 0047 (17 NSF), Room 0048 (25 NSF), Room 0049 (317 NSF), Room 0050 (572 NSF), Room 0051 (100 NSF), Room 0052 (100 NSF), Room 0053 (655 NSF), Room 0054 (36 NSF), Room 0255 (419 NSF) Renovation Description:	1,533,785
1.047	Renovating Building Number - 3, Building Name - F/A MUSIC SUITE (38 SS), (4770 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001B (1320 NSF), Room 0001C (226 NSF), Room 0002B (70 NSF), Room 0002C (315 NSF), Room 0003B (63 NSF), Room 0003C (54 NSF), Room 0004B (224 NSF), Room 0004C (50 NSF), Room 0005B (128 NSF), Room 0005C (95 NSF), Room 0006B (87 NSF), Room 0006C (95 NSF), Room 0007B (63 NSF), Room 0007C (63 NSF), Room 0008B (58 NSF), Room 0008C (117 NSF), Room 0009B (126 NSF), Room 0009C (80 NSF), Room 0010B (234 NSF), Room 0010C (892 NSF), Room 0011C (12 NSF), Room 0012C (12 NSF), Room 0213 (386 NSF) Renovation Description:	628,050
1.048	Renovating Building Number - 4, Building Name - SOCIAL SCIENCE (104 SS), (6514 NSF) Apply Painting, Electrical, Windows, Lighting, HVAC Systems, Retrofit for Technology to Room 0001 (55 NSF), Room 0002 (53 NSF), Room 0003 (100 NSF), Room 0007 (840 NSF), Room 0008 (101 NSF), Room 0008A (6 NSF), Room 0009 (20 NSF), Room 0010 (20 NSF), Room 0011 (25 NSF), Room 0012 (21 NSF), Room 0013 (16 NSF), Room 0014 (77 NSF), Room 0015 (73 NSF), Room 0016 (73 NSF), Room 0017 (72 NSF), Room 0018 (72 NSF), Room 0019 (72 NSF), Room 0020 (109 NSF), Room 0021 (91 NSF), Room 0022 (103 NSF), Room 0023 (58 NSF), Room 0024 (498 NSF), Room 0024A (42 NSF), Room 0025 (34 NSF), Room 0026 (18 NSF), Room 0027 (584 NSF), Room 0028 (735 NSF), Room 0028A (7 NSF), Room 0028B (10 NSF), Room 0030 (810 NSF), Room 0030A (7 NSF), Room 0032 (212 NSF), Room 0032A (182 NSF), Room 0033 (188 NSF), Room 0034 (206 NSF), Room 0034A (11 NSF), Room 0035 (73 NSF), Room 0036 (40 NSF), Room 0037 (800 NSF) Renovation Description:	857,676
1.049	Renovating Building Number - 5, Building Name - F/A STUDIO (60 SS), (4255 NSF) Apply Painting, Floor Cover, Electrical, Lighting, Restrooms, HVAC Systems, Retrofit for Technology to Room 0001 (1831 NSF), Room 0002 (121 NSF), Room 0003 (92 NSF), Room 0004 (92 NSF), Room 0005 (182 NSF), Room 0006 (79 NSF), Room 0007 (29 NSF), Room A0001 (1152 NSF), Room A0002 (100 NSF), Room A0003 (170 NSF), Room A0004 (200 NSF), Room A0005 (207 NSF) Renovation Description:	560,241

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.050	Renovating Building Number - 6, Building Name - FA PERFORM AUD (0 SS), (12984 NSF) Apply Painting, Floor Cover, Lighting, Restrooms, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0101 (819 NSF), Room 0102 (84 NSF), Room 0103 (106 NSF), Room 0103A (50 NSF), Room 0104 (56 NSF), Room 0105 (480 NSF), Room 0106 (832 NSF), Room 0107 (3922 NSF), Room 0108 (448 NSF), Room 0109 (40 NSF), Room 0110 (2130 NSF), Room 0111 (185 NSF), Room 0112 (215 NSF), Room 0113 (215 NSF), Room 0114 (25 NSF), Room 0115 (25 NSF), Room 0116 (240 NSF), Room 0117 (40 NSF), Room 0118 (832 NSF), Room 0119 (15 NSF), Room 0120 (320 NSF), Room 0121 (40 NSF), Room 0123 (72 NSF), Room 0124 (119 NSF), Room 0201 (224 NSF), Room 0202 (195 NSF), Room 0203 (119 NSF), Room 0204 (150 NSF), Room 0205 (44 NSF), Room 0206 (918 NSF), Room 0207 (24 NSF) Renovation Description:	1,709,560
1.051	Renovating Building Number - 7, Building Name - L.R.C. (0 SS), (19126 NSF) Apply Painting, Floor Cover, Electrical, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (4843 NSF), Room 0002 (128 NSF), Room 0003 (20 NSF), Room 0004 (23 NSF), Room 0005 (109 NSF), Room 0006 (460 NSF), Room 0007 (78 NSF), Room 0008 (20 NSF), Room 0009 (20 NSF), Room 0010 (8 NSF), Room 0011 (34 NSF), Room 0012 (134 NSF), Room 0013 (289 NSF), Room 0014 (200 NSF), Room 0015 (122 NSF), Room 0015A (20 NSF), Room 0016 (122 NSF), Room 0016A (20 NSF), Room 0016B (35 NSF), Room 0017 (265 NSF), Room 0018 (205 NSF), Room 0019 (113 NSF), Room 0020 (1246 NSF), Room 0020A (1246 NSF), Room 0022 (75 NSF), Room 0022A (75 NSF), Room 0023 (64 NSF), Room 0024 (85 NSF), Room 0101 (812 NSF), Room 0102 (228 NSF), Room 0103 (134 NSF), Room 0104 (104 NSF), Room 0105 (853 NSF), Room 0106 (119 NSF), Room 0107 (181 NSF), Room 0108 (27 NSF), Room 0109 (315 NSF), Room 0110 (313 NSF), Room 0111 (120 NSF), Room 0112 (72 NSF), Room 0113 (96 NSF), Room 0114 (128 NSF), Room 0114A (135 NSF), Room 0114B (114 NSF), Room 0115 (55 NSF), Room 0116 (655 NSF), Room 0117 (1118 NSF), Room 0118 (352 NSF), Room 0119 (20 NSF), Room 0120 (46 NSF), Room 0202 (40 NSF), Room 0203 (268 NSF), Room 0203C (115 NSF), Room 0204 (32 NSF), Room 0204A (113 NSF), Room 0205A (125 NSF), Room 0205B (125 NSF), Room 0206 (56 NSF), Room 0207 (94 NSF), Room 0208 (66 NSF), Room 0209A (139 NSF), Room 0209B (145 NSF), Room 0210 (392 NSF), Room 0211 (416 NSF), Room 0212 (84 NSF), Room 0213 (59 NSF), Room 0214 (108 NSF), Room 0215 (83 NSF), Room 0216 (146 NSF), Room 0217 (41 NSF), Room 0218 (72 NSF), Room 0219 (120 NSF), Room 0220 (38 NSF), Room 0221 (115 NSF), Room 0222 (32 NSF), Room 0223 (46 NSF) Renovation Description:	2,518,256
1.052	Renovating Building Number - 10, Building Name - CONFERENCE CENTER (0 SS), (23110 NSF) Apply Painting, Floor Cover, Electrical, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (12767 NSF), Room 0001A (660 NSF), Room 0001B (6 NSF), Room 0001C (120 NSF), Room 0001D (120 NSF), Room 0001E (10 NSF), Room 0001F (185 NSF), Room 0001G (10 NSF), Room 0001H (96 NSF), Room 0101 (166 NSF), Room 0102 (168 NSF), Room 0103 (560 NSF), Room 0104 (5198 NSF), Room 0105 (138 NSF), Room 0106 (61 NSF), Room 0107 (49 NSF), Room 0108 (195 NSF), Room 0109 (63 NSF), Room 0110 (105 NSF), Room 0111 (105 NSF), Room 0112 (247 NSF), Room 0113 (299 NSF), Room 0114 (112 NSF), Room 0115 (170 NSF), Room 0116 (308 NSF), Room 0117 (144 NSF), Room 0118 (383 NSF), Room 0119 (90 NSF), Room 0120 (99 NSF), Room 0121 (134 NSF), Room 0122 (44 NSF), Room 0123 (88 NSF), Room 0124 (210 NSF) Renovation Description:	3,042,816
1.053	Renovating Building Number - 11, Building Name - SOFTBALL PAVILION (0 SS), (1182 NSF) Apply Painting, Floor Cover, Lighting, Restrooms, HVAC Systems to Room 0101 (96 NSF), Room 0103 (44 NSF), Room 0104 (108 NSF), Room 0105 (144 NSF), Room 0106 (160 NSF), Room 0107 (383 NSF), Room 0108 (20 NSF), Room 0201 (192 NSF), Room 0202 (35 NSF) Renovation Description:	155,630

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.054	Renovating Building Number - 12, Building Name - CENT HEAT/AIR (0 SS), (2487 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, HVAC Systems, Retrofit for Technology to Room 0001 (1164 NSF), Room 0002 (773 NSF), Room 0003 (250 NSF), Room 0004 (300 NSF) Renovation Description:	327,455
1.055	Renovating Building Number - 13, Building Name - WEIGHT LIFTING (0 SS), (1032 NSF) Apply Painting, Floor Cover, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (1008 NSF), Room 0001A (12 NSF), Room 0001B (12 NSF) Renovation Description:	135,880
1.056	Renovating Building Number - 14, Building Name - STUDENT CENTER (0 SS), (18325 NSF) Apply Painting, Floor Cover, Electrical, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0101 (377 NSF), Room 0102 (172 NSF), Room 0102A (26 NSF), Room 0103 (610 NSF), Room 0104 (137 NSF), Room 0105 (131 NSF), Room 0106 (121 NSF), Room 0107 (142 NSF), Room 0108 (257 NSF), Room 0109 (262 NSF), Room 0110 (216 NSF), Room 0111 (235 NSF), Room 0112 (119 NSF), Room 0113 (323 NSF), Room 0114 (224 NSF), Room 0115 (197 NSF), Room 0116 (83 NSF), Room 0117 (38 NSF), Room 0118 (46 NSF), Room 0119 (384 NSF), Room 0120 (389 NSF), Room 0121 (257 NSF), Room 0121A (37 NSF), Room 0122 (135 NSF), Room 0123 (192 NSF), Room 0124 (2030 NSF), Room 0125 (169 NSF), Room 0126 (435 NSF), Room 0127 (822 NSF), Room 0127A (50 NSF), Room 0127B (81 NSF), Room 0127C (191 NSF), Room 0127D (90 NSF), Room 0128 (198 NSF), Room 0128A (48 NSF), Room 0128B (48 NSF), Room 0129 (40 NSF), Room 0129A (43 NSF), Room 0130 (867 NSF), Room 0130A (36 NSF), Room 0130B (48 NSF), Room 0131 (2048 NSF), Room 0132 (256 NSF), Room 0133 (190 NSF), Room 0134 (141 NSF), Room 0135 (252 NSF), Room 0135A (39 NSF), Room 0136 (284 NSF), Room 0137 (183 NSF), Room 0138 (135 NSF), Room 0139 (141 NSF), Room 0140 (200 NSF), Room 0141 (62 NSF), Room 0142 (296 NSF), Room 0143 (208 NSF), Room 0143A (135 NSF), Room 0143B (182 NSF), Room 0143C (182 NSF), Room 0143D (80 NSF), Room 0144 (237 NSF), Room 0144A (245 NSF), Room 0145 (171 NSF), Room 0146 (263 NSF), Room 0147 (298 NSF), Room 0148 (84 NSF), Room 0149 (98 NSF), Room 0150 (81 NSF), Room 0151 (115 NSF), Room 0152 (180 NSF), Room 0153 (163 NSF), Room 0154 (51 NSF), Room 0155 (760 NSF), Room 0156 (110 NSF), Room 0157 (149 NSF) Renovation Description:	2,412,791
1.057	Renovating Building Number - 15, Building Name - REGISTRATION/ADMIT (0 SS), (6751 NSF) Apply Painting, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0039 (1068 NSF), Room 0100 (548 NSF), Room 0101 (115 NSF), Room 0102 (160 NSF), Room 0103 (179 NSF), Room 0104 (300 NSF), Room 0105 (212 NSF), Room 0106 (300 NSF), Room 0107 (165 NSF), Room 0108 (94 NSF), Room 0109 (94 NSF), Room 0110 (108 NSF), Room 0111 (155 NSF), Room 0112 (120 NSF), Room 0113 (154 NSF), Room 0114 (160 NSF), Room 0115 (144 NSF), Room 0116 (125 NSF), Room 0117 (138 NSF), Room 0118 (280 NSF), Room 0119 (48 NSF), Room 0120 (256 NSF), Room 0121 (48 NSF), Room 0122 (42 NSF), Room 0123 (204 NSF), Room 0124 (120 NSF), Room 0125 (116 NSF), Room 0126 (124 NSF), Room 0127 (294 NSF), Room 0128 (151 NSF), Room 0129 (252 NSF), Room 0130 (109 NSF), Room 0131 (168 NSF), Room 0132 (140 NSF), Room 0133 (60 NSF) Renovation Description:	888,881
1.058	Renovating Building Number - 16, Building Name - BUSINESS (91 SS), (5435 NSF) Apply Painting, Floor Cover, Plumbing, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0023 (32 NSF), Room 0100 (274 NSF), Room 0101 (489 NSF), Room 0102 (165 NSF), Room 0103 (162 NSF), Room 0104 (139 NSF), Room 0105 (121 NSF), Room 0106 (175 NSF), Room 0107 (478 NSF), Room 0108 (850 NSF), Room 0108A (104 NSF), Room 0109 (945 NSF), Room 0109A (109 NSF), Room 0110 (136 NSF), Room 0111 (193 NSF), Room 0112 (59 NSF), Room 0113 (48 NSF), Room 0114 (308 NSF), Room 0115 (648 NSF) Renovation Description:	715,608

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.059	Renovating Building Number - 17, Building Name - TESTING/DISAB SVCS (55 SS), (6929 NSF) Apply Painting, Floor Cover, Plumbing, Lighting, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (165 NSF), Room 0002 (163 NSF), Room 0003 (108 NSF), Room 0004 (74 NSF), Room 0005 (74 NSF), Room 0006 (100 NSF), Room 0007 (99 NSF), Room 0008 (1526 NSF), Room 0009 (1502 NSF), Room 0010 (148 NSF), Room 0011 (293 NSF), Room 0012 (264 NSF), Room 0013 (124 NSF), Room 0014 (124 NSF), Room 0015 (35 NSF), Room 0017 (70 NSF), Room 0018 (62 NSF), Room 0019 (62 NSF), Room 0020 (144 NSF), Room 0021 (403 NSF), Room 0022 (264 NSF), Room 0023 (117 NSF), Room 0024 (792 NSF), Room 0025 (216 NSF) Renovation Description:	912,318
1.060	Renovating Building Number - 18, Building Name - COSMETOLOGY/MICROBIO (53 SS), (10276 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0100 (317 NSF), Room 0100A (235 NSF), Room 0101A (12 NSF), Room 0102 (126 NSF), Room 0103 (131 NSF), Room 0104 (129 NSF), Room 0105 (43 NSF), Room 0106 (130 NSF), Room 0107 (1974 NSF), Room 0108 (460 NSF), Room 0109 (708 NSF), Room 0109A (76 NSF), Room 0110 (585 NSF), Room 0110A (76 NSF), Room 0111 (357 NSF), Room 0112 (430 NSF), Room 0113 (348 NSF), Room 0114 (175 NSF), Room 0115 (43 NSF), Room 0116 (138 NSF), Room 0117 (256 NSF), Room 0118 (155 NSF), Room 0119 (146 NSF), Room 0120 (257 NSF), Room 0121 (232 NSF), Room 0122 (57 NSF), Room 0123 (675 NSF), Room 0123A (60 NSF), Room 0124A (78 NSF), Room 0125 (657 NSF), Room 0126 (96 NSF), Room 0127 (336 NSF), Room 0128 (480 NSF), Room 0129 (48 NSF), Room 0130 (250 NSF) Renovation Description:	1,353,006
1.061	Renovating Building Number - 19, Building Name - WELDING/BLDG TRADES (22 SS), (9336 NSF) Apply Painting, Floor Cover, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (560 NSF), Room 0001A (30 NSF), Room 0002 (141 NSF), Room 0003 (804 NSF), Room 0003A (30 NSF), Room 0004 (64 NSF), Room 0005 (405 NSF), Room 0006 (160 NSF), Room 0007 (217 NSF), Room 0008A (1300 NSF), Room 0009 (100 NSF), Room 0011 (200 NSF), Room 0012 (228 NSF), Room 0013 (190 NSF), Room 0013A (12 NSF), Room 0014 (619 NSF), Room 0015 (48 NSF), Room 0016 (3133 NSF), Room 0016C (739 NSF), Room 0016D (128 NSF), Room 0017 (16 NSF), Room 0018 (200 NSF), Room 0022 (12 NSF) Renovation Description:	1,229,240
1.062	Renovating Building Number - 20, Building Name - INFORMATION SYSTEMS (0 SS), (2108 NSF) Apply Painting, Floor Cover, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0100 (328 NSF), Room 0101 (96 NSF), Room 0102 (118 NSF), Room 0103 (120 NSF), Room 0104 (68 NSF), Room 0105 (48 NSF), Room 0106 (132 NSF), Room 0107 (58 NSF), Room 0108 (85 NSF), Room 0109 (47 NSF), Room 0110 (47 NSF), Room 0111 (95 NSF), Room 0112 (165 NSF), Room 0113 (176 NSF), Room 0114 (497 NSF), Room 0115 (28 NSF) Renovation Description:	277,553
1.063	Renovating Building Number - 21, Building Name - TECHNOLOGY-GREENE BL (174 SS), (10814 NSF) Apply Painting, Floor Cover, Lighting, Restrooms, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0101 (307 NSF), Room 0102 (88 NSF), Room 0103 (708 NSF), Room 0104 (11 NSF), Room 0105 (90 NSF), Room 0106 (67 NSF), Room 0107 (90 NSF), Room 0108 (1547 NSF), Room 0109 (1355 NSF), Room 0110 (1453 NSF), Room 0110A (92 NSF), Room 0111 (186 NSF), Room 0112 (112 NSF), Room 0113 (130 NSF), Room 0114 (41 NSF), Room 0115 (133 NSF), Room 0116 (396 NSF), Room 0117 (118 NSF), Room 0118 (122 NSF), Room 0119 (102 NSF), Room 0120 (99 NSF), Room 0121 (324 NSF), Room 0122 (38 NSF), Room 0123 (122 NSF), Room 0124 (116 NSF), Room 0125 (123 NSF), Room 0126 (115 NSF), Room 0127 (1268 NSF), Room 0128 (135 NSF), Room 0129 (135 NSF), Room 0130 (140 NSF), Room 0131 (139 NSF), Room 0132 (568 NSF), Room 0133 (344 NSF) Renovation Description:	1,423,843

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.064	Renovating Building Number - 22, Building Name - GRANGER HALL (0 SS), (13044 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (310 NSF), Room 0002 (180 NSF), Room 0003 (168 NSF), Room 0004 (59 NSF), Room 0005 (28 NSF), Room 0006 (35 NSF), Room 0007 (166 NSF), Room 0017 (605 NSF), Room 0021 (120 NSF), Room 0022 (120 NSF), Room 0023 (103 NSF), Room 0024 (136 NSF), Room 0025 (78 NSF), Room 0026 (15 NSF), Room 0036 (605 NSF), Room 0040 (107 NSF), Room 0041 (107 NSF), Room 0051 (605 NSF), Room 0055 (13 NSF), Room 0102 (168 NSF), Room 0056 (120 NSF), Room 0057 (103 NSF), Room 0058 (605 NSF), Room 0059 (78 NSF), Room 0060 (120 NSF), Room 0073 (168 NSF), Room 0074 (15 NSF), Room 0075 (15 NSF), Room 0080 (36 NSF), Room 0081 (36 NSF), Room 0082 (36 NSF), Room 0083 (36 NSF), Room 0084 (12 NSF), Room 0085 (90 NSF), Room 0101 (168 NSF), Room 0102 (168 NSF), Room 0103 (168 NSF), Room 0104 (168 NSF), Room 0105 (168 NSF), Room 0106 (168 NSF), Room 0107 (168 NSF), Room 0108 (168 NSF), Room 0109 (168 NSF), Room 0110 (168 NSF), Room 0111 (168 NSF), Room 0112 (168 NSF), Room 0113A (52 NSF), Room 0113B (110 NSF), Room 0114 (168 NSF), Room 0115 (168 NSF), Room 0116A (81 NSF), Room 0116B (81 NSF), Room 0117 (168 NSF), Room 0118 (168 NSF), Room 0119 (168 NSF), Room 0120 (168 NSF), Room 0121A (81 NSF), Room 0121B (81 NSF), Room 0122 (168 NSF), Room 0123 (168 NSF), Room 0124A (168 NSF), Room 0124B (168 NSF), Room 0125 (168 NSF), Room 0126 (168 NSF), Room 0127 (168 NSF), Room 0128 (168 NSF), Room 0129 (168 NSF), Room 0130 (168 NSF), Room 0131 (168 NSF), Room 0132 (168 NSF), Room 0133 (136 NSF), Room 0134 (168 NSF), Room 0135 (168 NSF), Room 0135A (168 NSF), Room 0136 (168 NSF), Room 0137 (168 NSF), Room 0138 (168 NSF), Room 0139 (168 NSF), Room 0140 (168 NSF), Room 0141 (168 NSF), Room 0142 (168 NSF), Room 0143 (168 NSF), Room 0144 (168 NSF), Room 0145 (168 NSF), Room 0146 (168 NSF) Renovation Description:	1,717,460
1.065	Renovating Building Number - 23, Building Name - DATA CENTER (0 SS), (1184 NSF) Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (80 NSF), Room 0002 (135 NSF), Room 0003 (23 NSF), Room 0004 (16 NSF), Room 0005 (9 NSF), Room 0006 (72 NSF), Room 0007 (121 NSF), Room 0008 (121 NSF), Room 0009 (490 NSF), Room 0010 (36 NSF), Room 0011 (19 NSF), Room 0012 (36 NSF), Room 0013 (10 NSF), Room 0014 (16 NSF) Renovation Description:	155,893
1.066	Renovating Building Number - 24, Building Name - FIRING RANGE OFFICE (0 SS), (237 NSF) Apply Painting, Floor Cover, Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 0001 (187 NSF), Room 0002 (35 NSF), Room 0003 (15 NSF) Renovation Description:	31,205
1.067	Renovating Building Number - 25, Building Name - STORAGE FACILITY (0 SS), (7171 NSF) Apply Painting, Floor Cover, Electrical, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (1768 NSF), Room 0002 (409 NSF), Room 0003 (179 NSF), Room 0004 (36 NSF), Room 0005 (1008 NSF), Room 0006 (165 NSF), Room 0007 (231 NSF), Room 0008 (336 NSF), Room 0009 (219 NSF), Room 0010 (725 NSF), Room 0011 (112 NSF), Room 0012 (1365 NSF), Room 0013 (177 NSF), Room 0014 (162 NSF), Room 0015 (33 NSF), Room 0016 (120 NSF), Room 0017 (26 NSF), Room 0018 (100 NSF) Renovation Description:	944,181
1.068	Renovating Building Number - 26, Building Name - FACILITIES OPERATION (0 SS), (3549 NSF) Apply Painting, Floor Cover, Plumbing, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (80 NSF), Room 0002 (184 NSF), Room 0002A (73 NSF), Room 0002B (64 NSF), Room 0002C (135 NSF), Room 0003 (200 NSF), Room 0003A (123 NSF), Room 0003B (10 NSF), Room 0004 (253 NSF), Room 0005 (150 NSF), Room 0006 (455 NSF), Room 0007 (195 NSF), Room 0008 (26 NSF), Room 0009 (89 NSF), Room 0010A (223 NSF), Room 0011 (483 NSF), Room 0011A (139 NSF), Room 0012 (157 NSF), Room 0012A (142 NSF), Room 0013 (254 NSF), Room 0014 (114 NSF) Renovation Description:	467,285

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.069	Renovating Building Number - 27, Building Name - TEACHER ACADEMY (0 SS), (4973 NSF) Apply Painting, Floor Cover, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0002 (124 NSF), Room 0003 (85 NSF), Room 0004 (239 NSF), Room 0005 (123 NSF), Room 0006 (622 NSF), Room 0007 (188 NSF), Room 0008 (188 NSF), Room 0009 (18 NSF), Room 0010A (100 NSF), Room 0011 (132 NSF), Room 0012 (105 NSF), Room 0013 (115 NSF), Room 0014 (250 NSF), Room 0015 (130 NSF), Room 0016 (416 NSF), Room 0017 (455 NSF), Room 0018A (45 NSF), Room 0019 (98 NSF), Room 0020A (128 NSF), Room 0021 (128 NSF), Room 0022A (320 NSF), Room 0023 (163 NSF), Room 0024 (110 NSF), Room 0025 (20 NSF), Room 0026 (42 NSF), Room 0027 (149 NSF), Room 0028 (480 NSF) Renovation Description:	654,778
1.070	Renovating Building Number - 28, Building Name - GROUNDS EQUIP STOR (0 SS), (1418 NSF) Apply Painting, Floor Cover, Lighting to Room 0001 (1418 NSF) Renovation Description:	186,703
1.071	Renovating Building Number - 29, Building Name - GROUNDS MAINTENANCE (0 SS), (1896 NSF) Apply Painting, Floor Cover, Lighting, Restrooms to Room 0001 (1396 NSF), Room 0002 (199 NSF), Room 0003 (9 NSF), Room 0004 (41 NSF), Room 0006 (51 NSF), Room 0007 (200 NSF) Renovation Description:	249,640
1.072	Renovating Building Number - 30, Building Name - AGRI-BUSINESS LAB (48 SS), (7126 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (745 NSF), Room 0002 (810 NSF), Room 0003 (815 NSF), Room 0003A (545 NSF), Room 0007 (100 NSF), Room 0007A (140 NSF), Room 0007B (115 NSF), Room 0007C (115 NSF), Room 0007D (120 NSF), Room 0007E (86 NSF), Room 0007F (140 NSF), Room 0007G (100 NSF), Room 0007H (22 NSF), Room 0008 (75 NSF), Room 0009 (75 NSF), Room 0013 (120 NSF), Room 0015 (120 NSF), Room 0016 (16 NSF), Room 0017 (260 NSF), Room 0018 (100 NSF), Room 0021 (1680 NSF), Room 0022 (160 NSF), Room 0023 (160 NSF), Room 0024 (75 NSF), Room 0025 (432 NSF) Renovation Description:	938,256
1.073	Renovating Building Number - 31, Building Name - HEADHOUSE (24 SS), (1652 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0024 (1200 NSF), Room 0025 (50 NSF), Room 0026 (72 NSF), Room 0027 (72 NSF), Room 0030 (25 NSF), Room 0031 (25 NSF), Room 0032 (25 NSF), Room 0033 (25 NSF), Room 0034 (25 NSF), Room 0035 (25 NSF), Room 0036 (108 NSF) Renovation Description:	217,513
1.074	Renovating Building Number - 32, Building Name - AG GREENHOUSE (0 SS), (922 NSF) Apply Painting, Floor Cover, Electrical, Windows, Lighting, HVAC Systems, Retrofit for Technology to Room 0001 (922 NSF) Renovation Description:	121,396
1.075	Renovating Building Number - 33, Building Name - LANDSCAPE GREENHOUSE (0 SS), (1248 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Retrofit for Technology to Room 0001 (1248 NSF) Renovation Description:	164,320
1.076	Renovating Building Number - 34, Building Name - GROUNDS CHEM STOR (0 SS), (624 NSF) Apply Painting, Floor Cover, Lighting to Room 0001 (224 NSF), Room 0002 (200 NSF), Room 0003 (200 NSF) Renovation Description:	82,160

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.077	Renovating Building Number - 36, Building Name - IRRIGATION MGMT (0 SS), (3050 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0036 (750 NSF), Room 0037 (750 NSF), Room 0038 (400 NSF), Room 0039 (750 NSF), Room 0201 (400 NSF) Renovation Description:	401,583
1.078	Renovating Building Number - 37, Building Name - M STORAGE (0 SS), (846 NSF) Apply Painting, Floor Cover, Lighting to Room 0001 (846 NSF) Renovation Description:	111,390
1.079	Renovating Building Number - 56, Building Name - AUTOMOTIVE TECHNOLOG (0 SS), (6867 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0100 (124 NSF), Room 0102 (1668 NSF), Room 0103 (30 NSF), Room 0104A (1100 NSF), Room 0105 (204 NSF), Room 0106 (203 NSF), Room 0107 (154 NSF), Room 0108 (275 NSF), Room 0109 (57 NSF), Room 0110 (142 NSF), Room 0111 (290 NSF), Room 0112 (29 NSF), Room 0113 (40 NSF), Room 0114 (120 NSF), Room 0115 (135 NSF), Room 0116 (1513 NSF), Room 0117 (310 NSF), Room 0118 (22 NSF), Room 0119 (349 NSF), Room 0121 (102 NSF) Renovation Description:	904,155
1.080	Renovating Building Number - 57, Building Name - GCM STORAGE BLDG (0 SS), (106 NSF) Apply Painting, Floor Cover to Room 0001 (106 NSF) Renovation Description:	13,956
1.081	Renovating Building Number - 58, Building Name - AG GREENHOUSE (0 SS), (1313 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Retrofit for Technology, Other to Room 0001 (1190 NSF), Room 0002 (123 NSF) Renovation Description:	172,878
1.082	Renovating Building Number - 59, Building Name - LEARNING LAB (0 SS), (4984 NSF) Apply Painting, Floor Cover, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 5901 (720 NSF), Room 5902 (362 NSF), Room 5902A (20 NSF), Room 5903 (698 NSF), Room 5904 (593 NSF), Room 5904A (63 NSF), Room 5904B (59 NSF), Room 5905 (173 NSF), Room 5906 (202 NSF), Room 5907 (190 NSF), Room 5908 (254 NSF), Room 5909 (200 NSF), Room 5910 (227 NSF), Room 5911 (36 NSF), Room 5912 (1023 NSF), Room 5913 (128 NSF), Room 5914 (36 NSF) Renovation Description:	656,226
1.083	Renovating Building Number - 61, Building Name - CONTROL TOWER (0 SS), (800 NSF) Apply Painting, Floor Cover, Lighting to Room 0001 (400 NSF), Room 0002 (400 NSF) Renovation Description:	105,333
1.084	Renovating Building Number - 62, Building Name - FIRING RANGE WAITING (0 SS), (360 NSF) Apply Painting, Floor Cover, Lighting to Room 0001 (360 NSF) Renovation Description:	47,400
1.085	Renovating Building Number - 63, Building Name - FIRING RANGE CLASS 2 (0 SS), (1440 NSF) Apply Painting, Floor Cover, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (1360 NSF), Room 0002 (40 NSF), Room 0003 (40 NSF) Renovation Description:	189,600
1.086	Renovating Building Number - 65, Building Name - FIRING RANGE CLASS 1 (0 SS), (960 NSF) Apply Painting, Floor Cover, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0001 (960 NSF) Renovation Description:	126,400

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 3 Version : 1

Status:

Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.087	Renovating Building Number - 200, Building Name - LIBRARY (187 SS), (35244 NSF) Apply Painting, Electrical, HVAC Systems to Room 0101 (2949 NSF), Room 0101A (125 NSF), Room 0101B (44 NSF), Room 0101C (135 NSF), Room 0101D (37 NSF), Room 0101E (60 NSF), Room 0101F (60 NSF), Room 0102A (882 NSF), Room 0102B (882 NSF), Room 0102C (41 NSF), Room 0103 (85 NSF), Room 0104 (136 NSF), Room 0105 (89 NSF), Room 0106 (58 NSF), Room 0107 (63 NSF), Room 0108 (363 NSF), Room 0109 (303 NSF), Room 0110A (3069 NSF), Room 0110B (1282 NSF), Room 0110C (1196 NSF), Room 0111 (340 NSF), Room 0112 (81 NSF), Room 0113 (4424 NSF), Room 0114 (1221 NSF), Room 0115 (1525 NSF), Room 0115A (75 NSF), Room 0116 (140 NSF), Room 0117 (123 NSF), Room 0118 (122 NSF), Room 0119 (124 NSF), Room 0120 (59 NSF), Room 0121 (125 NSF), Room 0122 (59 NSF), Room 0123 (123 NSF), Room 0124 (235 NSF), Room 0125 (105 NSF), Room 0126 (211 NSF), Room 0127 (109 NSF), Room 0128 (64 NSF), Room 0129 (88 NSF), Room 0130 (464 NSF), Room 0131 (202 NSF), Room 0132 (433 NSF), Room 0133 (942 NSF), Room 0134 (133 NSF), Room 0135 (133 NSF), Room 0136 (49 NSF), Room 0137 (248 NSF), Room 0138 (168 NSF), Room 0139 (765 NSF), Room 0140 (317 NSF), Room 0141 (62 NSF), Room 0142 (88 NSF), Room 0143 (88 NSF), Room 0144 (247 NSF), Room 0145 (439 NSF), Room 0146 (127 NSF), Room 0147 (121 NSF), Room 0148 (590 NSF), Room 0149 (229 NSF), Room 0150 (162 NSF), Room 0151 (266 NSF), Room 0152 (300 NSF), Room 0153 (1391 NSF), Room 0154 (590 NSF), Room 0155 (221 NSF), Room 0156 (855 NSF), Room 0157 (1849 NSF), Room 0158 (60 NSF), Room 0159 (281 NSF), Room 0160 (53 NSF), Room 0161 (44 NSF), Room 0162 (381 NSF), Room 0163 (436 NSF), Room 0164 (177 NSF), Room 0165 (95 NSF), Room 0166 (82 NSF), Room 0167 (82 NSF), Room 0168 (121 NSF), Room 0169 (297 NSF), Room 0170 (140 NSF), Room 0171 (136 NSF), Room 0172 (168 NSF) Renovation Description:	4,640,460
MAIN CAMPUS		Total : 77,734,539

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 3
Site Name: OLUSTEE SITE

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
3.001	SITE ACQUISTION-Acquire parcels of land, with improvements, westardly adjacent to Public Safety Complex for expansion of Law Enforcement driving track. Parcel number 30-3S-19-0000-0000-0013 approximately 20 acres of existing parcel.	150,000
3.002	SITE DEVELOPMENT-Develop acquired property parcel 30-3S-19-0000-0000-0013, approximately 20 acres with site improvements to include utilities, roads, water management, and grading.	1,500,000
3.003	Construct 500 Vehicle Parking spaces with ; hard surface, positive drainage, curbing, illumination and landscaping.	1,750,000
3.004	Renovate and/or remodel site facilities to include but not limited to existing parking (148 spaces), roadways (approximately 1/2 miles), walkways, plazas, site entrances, and fencing.	1,300,000
3.005	Construct 1500 LF high speed road for law enforcement pit maneuvers	415,000
3.006	Construct completion and renovation of campus sidewalk between buildings and around campus perimeter to include exterior lighting, drainage and landscaping.	150,000
3.007	Construct completion and renovation of covered walkways with illumination campus wide; approximately 2000 feet.	500,000
3.008	Renovate physical training trail with new track.	93,750
3.009	Construct completion and renovation of exterior signage, way-finding signs, maps and directories campus-wide.	100,000
3.010	Renovate all athletic facilities to include but not limited to fields, courts, training areas, spectator areas and seating, lighting, flooring, fencing, and ancillary facilities.	150,000

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SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
3.011	Construct a composite rubberized/asphalt training track approximately 16 feet wide by 2,640 feet long to include ; illumination, restrooms, and exercise stations for physical education and employee wellness programs.	900,000
3.012	Constuct completion and renovation of campus water and wastewater systems campus-wide.	600,000
3.013	Construct completion of landscaping, irrigation systems, drainage, and xeriscaping systems campus-wide.	450,000
3.014	Renovate existing chilled water system and distribution loop campus-wide.	750,000
3.015	Construct completion and renovation of storm water management systems to include; berms, underground drainage mechanisms, culverts, storm structures and storm water retention areas.	500,000
3.016	Construct completion and renovate electrical distribution system to include energy efficient and safety improvements campus-wide.	750,000
3.017	Renovate site lighting with energy efficient lighting to include buildings, roadways, parking lots, and walkways campus-wide.	300,000
3.018	Renovate existing data systems campus-wide to include; increased capacity servers, hubs, advanced network switching equipment, cabling backbone and inter/intra-building raceways approximately 10,000 linear feet	300,000
3.019	Renovate existing telecommunications systems campus-wide to include; installation of phone switch hardware/software, handsets, network backbone of cabling and inter/intra-building raceways approximately 10,000 linear feet.	300,000
3.020	Renovate existing fire and security systems to include; installation of modern fire alarm panels and devices, installation of state-of-the-art electronic monitoring systems, cameras, radios, distribution, keyless entry, and reporting systems.	400,000
3.021	Construct chiller plant and additions to campus-wide chill water loop with distribution piping.	2,000,000
3.022	Renovate existing HVAC electronic energy management systems to include updated system graphics.	500,000
3.023	Maintain proper care and service of site utilities and building systems pursuant to definition in Section 1013.01(18), F.S., and provisions of State Requirements for Educational Facilities of the Florida Building; to include HVAC, mechanical, structural, electrical, plumbing, elevator and other building systems.	250,000
3.024	Update Computerized Maintenance Management System with GIS site data.	20,000
3.025	Survey and mapping of existing utility systems campus-wide.	30,000
3.026	Identify and implement guidelines and procedures to include but not limited to lighting studies and assessments, energy engineering and economic studies, signage and wayfinding assessments and recommendations.	35,000
OLUSTEE SITE		Total : 14,193,750

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
3.027	New Construction: Adding Audiovisual (1450 NSF)	813,305
3.028	New Construction: Adding Auditorium / Exhibition (1250 NSF)	701,125
3.029	New Construction: Adding Circulation (9000 NSF)	5,049,285
3.030	New Construction: Adding Library / Study (1450 NSF)	813,305
3.031	New Construction: Adding Physical Education (2550 NSF)	1,430,690
3.032	New Construction: Adding Vocational Labs (30 SS), (8105 NSF), (11512 GSF); Law Enforcement (8105 NSF)	4,547,240
3.033	New Construction: Adding Vocational Labs (22 SS), (1126 NSF), (1599 GSF); Commercial Vehicle Driving (1126 NSF)	631,605

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
3.034	Remodeling Building Number - 1, Building Name - MAIN BUILDING : Adding Vocational Labs (16 SS), (3433 NSF), (4876 GSF); Emergency Medical Tech. (3433 NSF, 16 SSC) and Removing (58 SS), (1450 NSF) Room 1156 (1450 NSF)	678,017
3.035	Remodeling Building Number - 2, Building Name - CAFE GYM : Adding Physical Education (4000 NSF), (5682 GSF); Physical Education (4000 NSF) and Removing (42 SS), (4000 NSF) Room 2110 (4000 NSF)	790,000
3.036	Remodeling Building Number - 3, Building Name - CLASS BLDG : Adding Vocational Labs (23 SS), (7469 NSF), (10609 GSF); Correctional Officer (2669 NSF, 17 SSC), Fire Fighting (4800 NSF, 6 SSC) and Removing (39 SS), (1923 NSF) Room 3110A (566 NSF), Room 3112 (1357 NSF)	1,475,127
3.037	Renovating Building Number - 1, Building Name - MAIN BUILDING (78 SS), (8962 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 1100 (948 NSF), Room 1110 (190 NSF), Room 1115 (55 NSF), Room 1120 (173 NSF), Room 1125 (237 NSF), Room 1130 (181 NSF), Room 1132 (140 NSF), Room 1135 (178 NSF), Room 1150 (599 NSF), Room 1152 (750 NSF), Room 1152A (110 NSF), Room 1154 (600 NSF), Room 1154A (75 NSF), Room 1156A (230 NSF), Room 1158 (600 NSF), Room 1158A (50 NSF), Room 1160 (732 NSF), Room 1162 (96 NSF), Room 1164 (95 NSF), Room 1170 (210 NSF), Room 1176 (33 NSF), Room 1180 (129 NSF), Room 1182 (100 NSF), Room 1184 (37 NSF), Room 1186 (34 NSF), Room 1188 (384 NSF), Room 1189 (51 NSF), Room 1190 (58 NSF), Room 1191 (128 NSF), Room 1194 (20 NSF), Room 1200 (279 NSF), Room 1210 (195 NSF), Room 1215 (150 NSF), Room 1220 (78 NSF), Room 1230 (87 NSF), Room 1232 (31 NSF), Room 1234 (35 NSF), Room 1235 (25 NSF), Room 1240 (122 NSF), Room 1245 (124 NSF), Room 1250 (199 NSF), Room 1255 (110 NSF), Room 1260 (152 NSF), Room 1261 (76 NSF), Room 1262 (76 NSF) Renovation Description:	1,179,996
3.038	Renovating Building Number - 2, Building Name - CAFE GYM (0 SS), (6801 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 2100 (372 NSF), Room 2101 (850 NSF), Room 2115 (37 NSF), Room 2120 (100 NSF), Room 2121 (500 NSF), Room 2122 (295 NSF), Room 2123 (72 NSF), Room 2124 (48 NSF), Room 2125 (43 NSF), Room 2126 (85 NSF), Room 2127 (80 NSF), Room 2128 (123 NSF), Room 2129 (45 NSF), Room 2130 (66 NSF), Room 2131 (42 NSF), Room 2132 (199 NSF), Room 2133 (662 NSF), Room 2134 (701 NSF), Room 2150 (142 NSF), Room 2152 (141 NSF), Room 2154 (194 NSF), Room 2155 (102 NSF), Room 2156 (507 NSF), Room 2158 (124 NSF), Room 2160 (147 NSF), Room 2162 (198 NSF), Room 2164 (83 NSF), Room 2166 (170 NSF), Room 2170 (376 NSF), Room 2175 (99 NSF), Room 2177 (46 NSF), Room 2178 (42 NSF), Room 2179 (110 NSF) Renovation Description:	895,465
3.039	Renovating Building Number - 3, Building Name - CLASS BLDG (31 SS), (6056 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 3100 (27 NSF), Room 3101 (422 NSF), Room 3102 (360 NSF), Room 3103 (164 NSF), Room 3104 (167 NSF), Room 3105 (167 NSF), Room 3106 (35 NSF), Room 3107 (101 NSF), Room 3108 (348 NSF), Room 3109 (404 NSF), Room 3110 (1352 NSF), Room 3111 (1353 NSF), Room 3111A (578 NSF), Room 3112A (578 NSF) Renovation Description:	797,373
3.040	Renovating Building Number - 4, Building Name - CRIME SCENE (6 SS), (934 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 4100 (603 NSF), Room 4110 (89 NSF), Room 4112 (80 NSF), Room 4114 (78 NSF), Room 4116 (84 NSF) Renovation Description:	122,976

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
3.041	Renovating Building Number - 5, Building Name - OFFICE SUITE (0 SS), (1319 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 5100 (372 NSF), Room 5110 (104 NSF), Room 5115 (52 NSF), Room 5120 (137 NSF), Room 5125 (100 NSF), Room 5130 (104 NSF), Room 5135 (52 NSF), Room 5140 (137 NSF), Room 5145 (152 NSF), Room 5146 (109 NSF) Renovation Description:	173,668
3.042	Renovating Building Number - 6, Building Name - MAINT STORAGE (0 SS), (480 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (240 NSF), Room 0002 (240 NSF) Renovation Description:	63,200
OLUSTEE SITE		Total :
		<u>20,162,377</u>

AGENDA ITEM: X.A.

President's Report

- A. Dr. Lawrence Barrett will report on recent and upcoming activities and events.

AGENDA ITEM: X.B.a.

**The Foundation for Florida Gateway College
STEM Building Naming Gifts**

Formal approval is requested to name the following areas in the TBD STEM Building.

<u>Donor</u>	<u>Area</u>
Michael Collins	The Patricia Gardner Collins Multi-Purpose Room
Carl and Joan Allison	The Allison Family Organic Chemistry Lab
Missy and Mike Lee	The Missy and Mike Lee Family Collaboration Room

AGENDA ITEM: X.C.

Annual Review of Florida Gateway College Mission Statement

The College requests annual Board approval of the FGC Mission Statement. The statement was last reviewed and approved on June 9, 2020.

The mission statement is:

“The mission of Florida Gateway College is to provide superior instruction, nurture individual development, and enrich the community through affordable, quality higher education programs and lifelong learning opportunities”



FLORIDA GATEWAY COLLEGE

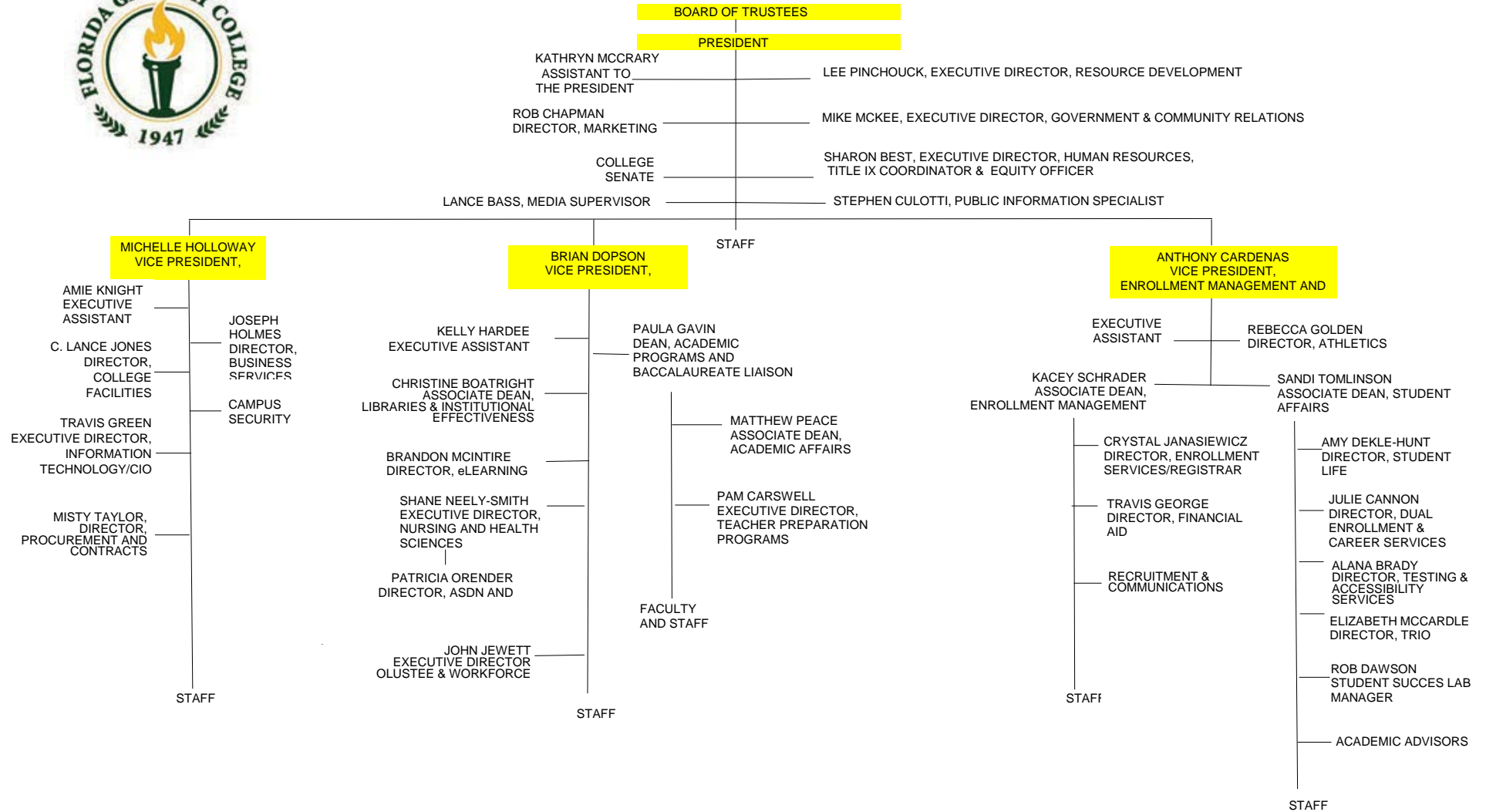
BOARD OF TRUSTEES MEETINGS 2021-2022

<i>Date</i>	<i>Time</i>	<i>Location</i>
August 12, 2021	5:00 pm	Florida Gateway College Board Room
September 9, 2021	5:00 pm	Florida Gateway College Public Service Training Campus
October 14, 2021	5:00 pm	Florida Gateway College Board Room
November 18, 2021	5:00 pm	Gilchrist County-TBD
January 13, 2022	5:00 pm	Florida Gateway College Board Room
February 10, 2022	5:00 pm	Dixie County-TBD
March 10, 2022	5:00 pm	Florida Gateway College Board Room
April 14, 2022	5:00 pm	Baker County School Board Office
May 12, 2022	4:00 pm / Workshop 5:00 pm / Regular Meeting	Florida Gateway College <i>Workshop:</i> Wilson S. Rivers Library & Media Center- Room 102 <i>Regular Meeting:</i> Board Room
June 9, 2022	4:00 pm / Workshop 5:00 pm / Regular Meeting	Florida Gateway College <i>Workshop:</i> Wilson S. Rivers Library & Media Center- Room 102 <i>Regular Meeting:</i> Board Room

No meetings are scheduled for July or December.



FLORIDA GATEWAY COLLEGE





**FLORIDA GATEWAY
COLLEGE**

Board Of Trustees

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Mr. David Crawford, Vice Chair

Ms. Renae Allen

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Dr. James Surrency

Model Standards of Good Practice for Trustee Boards

In Support Of Effective Community College Governance, The Board Believes:

- That it derives its authority from the community and that it must always act as an advocate on behalf of the entire community;
- That it must clearly define and articulate its role;
- That it is responsible for creating and maintaining a spirit of true cooperation and a mutually supportive relationship with its CEO;
- That it always strives to differentiate between external and internal processes in the exercise of its authority;
- That its trustee members should engage in a regular and ongoing process of in-service training and continuous improvement;
- That its trustee members come to each meeting prepared and ready to debate issues fully and openly;
- That its trustee members vote their conscience and support the decision or policy made;
- That its behavior, and that of its members, exemplify ethical behavior and conduct that is above reproach;
- That it endeavors to remain always accountable to the community;
- That it honestly debates the issues affecting its community and speaks with one voice once a decision or policy is made.

Adopted by the ACCT Board of Directors, October 2000.

** The term "board" refers to a community college board of trustees or appropriate governing authority.*

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Florida Gateway College is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award baccalaureate and associate degrees. Contact the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, or call 404-679-4500 for questions about the accreditation of Florida Gateway College.

Florida Gateway College will adhere to all applicable federal, state, and local laws, regulations, and guidelines with respect to providing reasonable accommodations as required to afford equal educational opportunity. The Disability Services Office can provide further information and assistance by calling the coordinator of disability services, at (386) 754-4215. Located in Building 017, Room 021, 149 SE College Place, Lake City, Florida 32025.

Florida Gateway College does not discriminate in education or employment related decisions on the basis of race, color, religion, national origin, gender, age, disability, marital status, genetic information, or any other legally protected status in accordance with the law. The Equity Officer is Sharon Best, executive director of human resources, Building 001, Room 116, 149 SE College Place, Lake City, FL 32025, and may be reached at (386) 754-4313.