Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

**Institution Name**: \_\_Florida Gateway College\_\_\_\_\_\_\_\_\_\_\_ **Date of Report**: \_April 5, 2021\_\_**Covering Quarter Ending:** \_March 31, 2021\_\_\_

**Total Amount of Funds Awarded:** Section (a)(1) Institutional Portion: \_$3,377,995\_ Section (a)(2): \_$211,734\_ Section (a)(3): \_\_\_\_\_\_\_\_\_\_\_ **Final Report?** [ ]

| **Category** | **Amount** **in (a)(1) institutional dollars** | **Amount in (a)(2) dollars, if applicable** | **Amount in (a)(3) dollars, if applicable** | **Explanatory Notes** |
| --- | --- | --- | --- | --- |
| Providing additional emergency financial aid grants to students.[[1]](#footnote-2)  |  |  |  |  |
| Providing reimbursements for tuition, housing, room and board, or other fee refunds. |  |  |  |  |
| Providing tuition discounts.  |  |  |  |  |
| Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees. |  |  |  |  |
| Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment. |  |  |  |  |
| Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions. |  |  |  |  |
| Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.  |  |  |  |  |
| Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.  | 121,839.27 | 79,499.83 |  | Charge for instructors related to additional course sections to enable social distancing. |
| Campus safety and operations.[[2]](#footnote-3) | 7,349.69 |  |  | PPE  |
| Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. |  |  |  |  |
| Replacing lost revenue due to reduced enrollment. |  |  |  |  |
| Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).[[3]](#footnote-4) |  |  |  |  |
| Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities. | 59,176.00 |  |  | ACUE Faculty training. |
| Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc. | 1,510.36 |  |  | Upgrade to recording equipment for online courses. |
| Other Uses of (a)(1) Institutional Portion funds.[[4]](#footnote-5) | 279,068.68 |  |  | Indirect Cost, lost revenue for Fall and 25% matching on GEER grant.. |
| Other Uses of (a)(2) or (a)(3) funds, if applicable.[[5]](#footnote-6) |  |  |  |  |
| **Quarterly Expenditures for each Program** | **468,944.00** | **79,499.83** |  |  |
| **Total of Quarterly Expenditures** | **548,443.83** |

**Form Instructions**

*Completing the Form*:On each form, fill out the institution of higher education (IHE or institution) name, the date of the report, the appropriate quarter the report covers (September 30, December 31, March 31, June 30), the total amount of funds awarded by the Department (including reserve funds if awarded), and check the box if the report is a “final report.” In the chart, an institution must specify the amount of expendedCARES Act funds for each funding category:

1. [↑](#footnote-ref-2)
2. [↑](#footnote-ref-3)
3. [↑](#footnote-ref-4)
4. [↑](#footnote-ref-5)
5. [↑](#footnote-ref-6)