



DISTRICT BOARD OF TRUSTEES AGENDA

**DATE & TIME:
JUNE 11, 2026**

**4:00 BOARD WORKSHOP
REGULAR MEETING TO FOLLOW**

**LOCATION:
FLORIDA GATEWAY COLLEGE
BOARD ROOM, ADMINISTRATION BLDG. 001
LAKE CITY, FL 32025**



FLORIDA GATEWAY COLLEGE

Mission Statement & Strategic Plan

Florida Gateway College's mission is to provide superior instruction, nurture individual development, foster career readiness, and enrich the diverse communities it serves through affordable, quality higher education programs and lifelong learning opportunities. *Affirmed by the Board of Trustees on June 12, 2025.*

To achieve the mission and perform the functions outlined in the institutional mission statement, the College will pursue goals aligned with its "One FGC: One Vision. Leading the Way to Excellence" strategic plan.

Priority 1: Student Success: *Advance student success through expanded academic programs, enhanced support services, and enriched campus experiences that meet regional workforce needs.*

- **Goal 1.1:** Expand our industry and career-focused programs, especially in occupations requiring CEUs.
- **Goal 1.2:** Increase retention, graduation, and credential rates.
- **Goal 1.3:** Develop academic quality tools for students and faculty.

Priority 2: Build Community: *Foster an institutional culture of collaboration, communication, and well-being that enhances satisfaction and organizational effectiveness.*

- **Goal 2.1:** Improve community outreach and collaboration to enhance student engagement and create a positive experience for all.
- **Goal 2.2:** Create opportunities for collaboration with local businesses, stakeholders, and community members.
- **Goal 2.3:** Update professional development and onboarding processes to align with current state and local priorities.

Priority 3: Innovate Campus: *Enhance campus facilities and technology to create an optimal learning environment and improve the quality of campus life.*

- **Goal 3.1:** Upgrade campus facilities to enhance the student learning environment.
- **Goal 3.2:** Expand campus amenities, including recreational areas and campus dining.
- **Goal 3.3:** Update our technology infrastructure and promote digital literacy.

Aspirational Goals from the President: *These goals are designed to supplement the strategic plan and further develop FGC's One Vision strategic plan.*

- Launch 8 new academic programs offering both certification and degree pathways to meet evolving workforce demands.
- Grow Foundation assets to \$45 million from the current \$31 million to strengthen institutional sustainability.
- Achieve a historic record enrollment of 2,520 FTE students despite serving a declining demographic region.
- Expand student housing capacity by 40 beds to better serve the residential student population.
- Add 24 short-term housing units to support adaptive learning and specialized training programs.
- Open a downtown Lake City healthcare facility to enhance local community health services.
- Establish Healthcare Tuition Promise Program providing comprehensive tuition coverage for all Columbia County residents enrolled in a health science program at FGC.
- Launch Promise Program for Dixie County offering tuition coverage to all graduating Dixie County high school seniors enrolled at FGC.
- Earn national recognition as an Aspen Top 150 College for two additional cycles.
- Achieve top 25 national college ranking demonstrating academic excellence.
- Expand faculty to 90 full-time positions from the current 81 to support growing enrollment.
- Increase graduation rate to 64% from the current 53% through enhanced student support services.

**FLORIDA GATEWAY COLLEGE
DISTRICT BOARD OF TRUSTEES
June 11, 2026
4:00 pm, Board Workshop
Regular Meeting to Follow
FGC Administration Building, Board Room**

- I. Call to Order
- II. Pledge of Allegiance
- III. Audience of Any Citizen

The FGC Board of Trustees will hear any citizen who wishes to address the Board, on a one time basis, pertaining to a relevant topic. If the Board wishes to hear more about the topic, that topic will be scheduled for a future Board Meeting. Each speaker is limited to three minutes and the time dedicated to this topic will not exceed twenty minutes.
- IV. *Approval of Board Minutes
 - A. *April 9, 2026- Regular Meeting
- V. Student Government Report {SGA Representative}
 - A. General Information
- VI. *Presentation of Consent Agenda

The items on the consent agenda are routine business, state directives, and/or compliance items. All items have been reviewed by the Board attorney and have been available to the Board for its examination. Any trustee can request a topic to be removed from the consent agenda and discussed further. Typographical errors will be noted and corrected in the Board Minutes.

 - A. *Personnel Matters
 - B. *Routine Contracts and Agreements
 - C. *Surplus Property
 - D. *Approval of Write-Off of Uncollectible Accounts FY 2025-26
 - E. *Approval of Policy Revision 6Hx12:10-07, Firearms Ranges and Driving Range
 - F. *Approval of Policy Revision 6Hx12:10-05, Selection Professional Services
 - G. *Approval of Foundation Donations
- VII. Academic Affairs {K. Brady}
 - A. General Information
 - B. *Approval of Program Changes
 - C. *Approval of New Programs
 - D. *Approval of New Courses
 - E. *Approval of the Updated General Education Review Course List
- VIII. Student Services {K. Mimbs}
 - A. General Information

- IX. Business Services Report {M. Holloway}
 - A. General Information
 - B. *Student Activities Budget 2026-2027
 - C. *Scholarship Plan 2026-2027
 - D. *Student Fee Schedule Fiscal Year 2026-2027
 - E. *Approval of Foundation for Florida Gateway College Budget
 - F. *Approval of Operating Budget, FY 2026-2027 Current Fund Unrestricted (Fund 1)
 - G. *Budget Amendment Number Nine (9) Restricted Current Fund (Fund 2) Fiscal Year 2025-2026
 - H. *Budget Amendment Number Nine (9) Capital Outlay Plan for Unexpended Plant Fund (7) Budget Fiscal Year 2025-2026
 - I. *Budget Amendment to move funds from Unrestricted Current Fund (Fund 1) to (Fund 7) Capital Funds Fiscal Year 2025-2026
 - J. *Approval of the Five-Year Educational Plant Survey
 - K. *Request to Approve Trane, Inc. Contract
 - L. *Request to Approve Wood's Electrical Contract
 - M. *Approval of the Florida College System Capital Improvement Plan and Legislative Budget Request FY 2027-2028 through FY 2029-2030
 - N. *Request to Approve Change Orders

- X. President's Report {L. Barrett}
 - A. General Information
 - B. *Annual Review of the Mission Statement
 - C. *Board Calendar
 - D. 2026-2027 College Organizational Chart
 - E. *2025-2026 Presidential Evaluation Results {M. Logan}
 - F. 2025-2026 Board Self Evaluation {M. Logan}

- XI. Topics for future meetings

- XII. Inspect Warrant Register

- XIII. Set Time for the Next Meeting

Date: August 13, 2026
Time: 5:00 pm / Regular Meeting
Florida Gateway College Board Room
Administration Bldg. 1

*Denotes Board of Trustees' action items

MINUTES
FLORIDA GATEWAY COLLEGE
DISTRICT BOARD OF TRUSTEES
April 9, 2026
5:00 pm, Regular Meeting
FGC Administration Building, Board Room

I. Call to Order

The regular meeting of the District Board of Trustees was called to order on April 9, 2026 at 5:00 p.m. by Chairman Mr. Lindsey Lander.

Ms. Sherrie Raulerson was unable to attend her first scheduled meeting due to a prior engagement.

All votes were unanimous unless stated otherwise.

II. Pledge of Allegiance

Mr. Lindsey Lander led the board in the Pledge of Allegiance. Followed by the introduction of a new board member, Mr. Chip Parker.

III. Audience of Any Citizen

Stew Lilker inquired about the number of students expected to attend FGC for remediation classes and requested additional information regarding the plans for the proposed charter school.

IV. Approval of Minutes

Mr. John Medina made a motion to approve the March 12, 2026 Board meeting minutes. Ms. Suzanne Norris seconded the motion and the motion carried unanimously on a voice vote.

V. Student Government Report

After Spring Break, the campus hosted several events to boost student engagement, including a campus-wide Egg Hunt, Flag Football Fan Day (resulting in a win over Daytona State College), and an SGA “Talk About It” session with feedback currently under review. Additional activities like Dessert Nachos and Trivia also saw strong participation, with more events planned to keep students connected throughout the semester.

VI. Presentation of Consent Agenda

- A. *Personnel Matters
- B. *Routine Contracts and Agreements
- C. *Approval of Course Changes
- D. *Approval of Program Changes
- E. *Approval of Foundation Donations

Dr. James Surrency made a motion to approve the Consent Agenda consisting of items “A” through “E”. Ms. Renae Allen seconded the motion and the motion carried unanimously on a voice vote.

VII. Academic Affairs

Vice President of Academic Affairs, Dr. Kris Brady, reported a productive month with several updates and achievements. The leadership team developed an in-house solution to meet new legislative requirements for publicly posted and searchable syllabi, all summer syllabi are posted. Appreciation was extended to Dr. Brandon McIntyre, Elizabeth Rogers, and the IT team for their work.

In Liberal Arts, the debate team earned second place in regional ranking and will compete in the state tournament later this month. Additionally, a new Associate in Science degree in Sports Management and a certificate in Athletic Coaching were developed and approved by the EAC, with plans to present them to the Board next month.

On March 18, FGC hosted a Literacy Night for Teacher Preparation, which was attended by nearly 20 community members. Student Jacob Sheldon read from his published book, and the cash raised will go toward distributing books to local schools. The first-quarter NCLEX results for Health Sciences are expected at the end of April and will be discussed at the next meeting.

In Workforce programs, 9 of 17 regional finalists from the Suwannee Valley Regional Science Fair earned awards or scholarships at the state level. The new welding facility is nearing completion, with a move planned later this month. Additionally, Bradford County Fire Rescue has offered to donate three sets of extraction equipment, each valued at approximately \$30,000, to support hands-on training.

VIII. Enrollment and Marketing

Ms. Kacey Mimbs, Vice President of Enrollment and Marketing, started by sharing the Summer registration statistics. Summer registration opened this past week and is currently down 22% in headcount and credit hours compared to this time last year. There is currently 869 students registered compared to 1,121 students and 6,185 credit hours compared to 8,082 at this point last year.

Senior Night is being held in the Wilson S. Rivers Library & Media Center, to assist prospective students and their families with admissions applications, FAFSA completion, and advising. Financial Aid is completing Board of Trustees scholarship announcements, with remaining visits scheduled for next week. Photos from these visits will be shared on social media.

Efforts to enhance Student Life for residential students continue, including a recent off-campus trip in March and planned April activities such as a Movie Night and Luau. The Audiovisual team continues development of program marketing materials, including a recently released Physical Therapist Assistant video and an upcoming podcast focused on library services.

Upcoming events include Spring Fling and the Career and Transfer Fair on April 15,

featuring student activities and approximately 40 employers and university representatives; One-Stop Enrollment Day on April 16 to assist prospective and continuing students with enrollment; and graduation on May 8, with two ceremonies scheduled and approximately 95 students expected to participate in each.

IX. Business Services

Ms. Michelle Holloway, Vice-President of Business Services requested Board consideration of the following items:

A. General Information

B. * Budget Amendment Number Eight (8) Restricted Current Fund (Fund 2) Fiscal Year 2025-2026

Ms. Suzanne Norris made a motion to approve Budget Amendment Number Eight (8) Restricted Current Fund (2) Fiscal Year 2025-2026. Mr. John Medina seconded the motion and the motion carried unanimously.

C. * Budget Amendment Number Eight (8) Capital Outlay Plan for Unexpended Plant Fund (7) Budget Fiscal Year 2025-2026

Mr. Chuck Brannan made a motion to approve Budget Amendment Number Eight (8) Capital Outlay Plan for Unexpended Plant Fund (7) Budget Fiscal Year 2025-2026. Dr. James Surrency seconded the motion and the motion carried unanimously.

X. President's Report

Ms. Sherrie Raulerson, newly appointed Trustee, was unable to attend the meeting and is expected to be present at the next scheduled meeting. An orientation was conducted for Mr. Parker, and he will continue his onboarding with additional training, including Sunshine Law training with Ms. Logan and Foundation-related training with Mr. Pinchouck.

A request was presented to cancel the May 14, 2026 Board Workshop & Meeting due Board Chairman Mr. Lindsey Lander and Dr. Barrett attending a Commissioner Summit in Miami.

***Mr. John Medina made a motion to cancel the May 14, 2026 Board Workshop & Meeting. Renae Allen seconded the motion and the motion carried unanimously.**

Judy Tatum, Director of Public Safety and Security, was introduced and welcomed. Board members were also invited to attend the upcoming Soul of Motown event at the Performing Arts Center scheduled for Friday 4/17 at 7:30 p.m.

Facilities updates were provided, including the Welding Building is expected to be completed by April 20, the LSHA donated building has undergone exterior improvements and is progressing with initial security planning underway, and the STEM II building remains on track for completion with an anticipated date of May 8.

Staff continue working toward WAG 2.2 accessibility compliance, with approximately 90% of requirements completed ahead of the April 26 deadline. This effort remains a priority due to potential liability. It was also reported that Belmont Academy has submitted a request to the Columbia County School Board for a charter revision to allow for expansion beginning in 2027.

- XI. Topics for Future Meetings**
- XII. Inspect Warrant Register**
- XIII. Set Time for the Next Meeting**
 - June 11, 2026
 - Time: 4:00 pm / Board Workshop
 - Regular Meeting to Follow
 - Location Regular meeting:
 - Florida Gateway College
 - 149 SE College Place
 - Lake City, FL 32025

The meeting adjourned at 5:30 pm

Mr. Lindsey Lander, Chair

Dr. Lawrence Barrett, Secretary

AGENDA ITEM: V.A.

Student Government Report

- A.** General Information: A representative from the Student Government Association will report on recent and upcoming activities and events.

AGENDA ITEM: VI.A.

Personnel Matters

- A. The Personnel Matters reflect the standard and usual personnel operations of the college. The College requests approval of the attached listings of Personnel Matters that includes: Terminations, Appointments, Reappointments, Replacements, Transfers, Students, Short Term Contracts, and Adjunct Faculty.

PERSONNEL MATTERS

June 11, 2026

BOARD OF TRUSTEES MEETING

RESIGNATIONS/RETIREMENTS/TERMINATIONS:

Agyare, Stephen	Assistant Professor, Health Info. Tech., Nursing & Health Sciences	06/23/2026
George, Travis	Director, Student Resource Programs	04/28/2026
Harris, Kathrine	Director, Procurement & Contracts	06/30/2026
Lynn, Tricia	Assistant Professor, Mathematics, Academic Affairs (position to be filled)	05/08/2026
Smith, Deborah	Assistant Professor, ASDN, Nursing & Health Sciences (position to be filled)	05/08/2026
Thompson, Colby	Senior Staff Assistant, President's Office (position to be filled)	05/08/2026

APPOINTMENTS/REAPPOINTMENTS/REPLACEMENTS/TRANSFERS:

Carter, Kensha	Office Assistant, Adult Education, Part-time, Temporary	05/11/2026-08/14/2026
Cone, Misty	Assistant Professor, LPN, Nursing & Health Sciences, Full-time	05/01/2026
Darwiche, Miriam	Tutor, Student Success, Part-time, Temporary	05/11/2026-08/06/2026
Goswami, Maya	Tutor, Student Success, Part-time, Temporary	05/11/2026-08/06/2026
Hande, Tyler	Lab Assistant, Academic Affairs, Part-time, Temporary	05/11/2026-08/05/2026
Hufty, Frank	Assistant Director, Athletics, Part-time, Temporary	05/11/2026-08/07/2026
Lancho, Brandon	Admissions Specialist I, Admissions & Dual Enrollment, Full-time	04/01/2026
Lynn, Christina	Registration & Records Specialist I, Registration & Records, Part-time, Temporary	05/11/2026-08/14/2026
Miles, Ariana	Tutor, Student Success, Part-time, Temporary	05/11/2026-08/06/2026
Moll, Jessica	Tutor, Student Success, Part-time, Temporary	05/11/2026-08/06/2026
Montgomery, Susie	Financial Aid Specialist I, Financial Aid, Full-time	04/01/2026
Norris, Alana	Tutor, Student Success, Part-time, Temporary	05/11/2026-08/06/2026
Ontiveros, Paulette	Office Assistant, Nursing & Health Sciences, Part-time, Temporary	05/11/2026-08/05/2026
Patterson, Colt	Tutor, Student Success, Part-time, Temporary	05/11/2026-08/06/2026
Phan, Jasmine	Tutor, Student Success, Part-time, Temporary	05/11/2026-08/06/2026
Russell, Spencer	Tutor, Student Success, Part-time, Temporary	05/11/2026-08/06/2026
Sheehan, Llyeton	Tutor, Student Success, Part-time, Temporary	05/11/2026-08/06/2026
Smith, Nicolas	Office Assistant, Library, Part-time, Temporary	05/11/2026-08/14/2026
Ward, Vincent	Tutor, Student Success, Part-time, Temporary	05/11/2026-08/06/2026
Whithorn, Harmony	Tutor, Adult Education, Part-time, Temporary	05/07/2026-08/14/2026

STUDENTS:

Chasteen, Carolyn	Student Assistant, Student Life, Part-time, Temporary	05/11/2026-08/14/2026
Gardner, Madelyn	Student Assistant, Student Life, Part-time, Temporary	05/11/2026-08/14/2026
Lindblade, Kimberly	Student Assistant, Admissions & Dual Enrollment, Part-time, Temporary	05/11/2026-08/07/2026
Robinson, Carly	Student Assistant, Academic Affairs, Part-time, Temporary	05/11/2026-08/05/2026
Starling, Erin	Student Assistant, Admissions & Dual Enrollment, Part-time, Temporary	05/11/2026-08/07/2026
Suggs, Kaitlyn	Student Assistant, Academic Advising, Part-time, Temporary	05/11/2026-08/14/2026

Terry, Tolby Student Assistant, Library, Part-time, Temporary
Trejo-Garcia, Yoselin Student Assistant, TRiO, Part-time, Temporary

05/11/2026-08/05/2026
05/11/2026-08/14/2026

ADJUNCT FACULTY/OVERLOAD CONTRACTS:

See attached pages

2026-2027
APPOINTMENT AND REAPPOINTMENT
OF EXECUTIVE & ADMINISTRATIVE STAFF:

EXECUTIVE STAFF

Barrett, Lawrence	President
Brady, Kristopher	Vice President, Academic Affairs
Holloway, Lynda Michelle	Vice President, Business Services
Mimbs, Kacey	Vice President, Student Services

ADMINISTRATIVE STAFF

Berry, Becky	Director, Payroll
Boatright, Christine	Dean, Institutional Effectiveness & Academic Success
Boston, Peggy	Director, TSIC
Brown, Ann	Dean, Nursing and Health Sciences
Buckles, Cassie	Associate Vice President, Human Resources
Busby, William	Director, Public Service Programs
Cannon, Julie	Executive Director, Admissions & Dual Enrollment
Carroll, Elizabeth	Associate Dean, Liberal Arts & Sciences
Chapman, Robert	Director, Marketing
Dean, Brandilynn	Executive Director, Financial Aid & Student Engagement
Dekle-Hunt, Amy	Director, Student Life
Golden, Rebecca	Director, Resource Development
Green, Travis	Executive Director, Information Technology & CIO
Hackett, Christopher	Director, Athletics
Higdon, Tracey	Dean, Workforce, Career and Technical Education
Hogan, Kay	Director, Learning Resources
Janasiewicz, Crystal	Executive Director, Registration & Records/Registrar
McCardle, Elizabeth	Executive Director, Student Affairs
McCrary, Kathryn	Director, Benefits & Employee Relations
McIntire, Brandon	Associate Dean, Academic Quality, Evaluation, & Innovation
Mimbs, Timothy	Dean, Liberal Arts & Sciences
Neal, Tyler	Executive Director, Business Services
Orender, Patricia	Director, ASDN and Certificate Programs
Pinchouck, Lee	Associate Vice President, Resource Development
Rogers, Mary	Director, Curriculum Development
Tatem, Judy	Director, Campus Safety & Security
Thomas, Randal	Director, College Facilities
Touchton, Ryan	Director, Network and Security
White, Kaitlyn	Director, Institutional Research & Assessment

Instructor Name	CRN	Course Number and Section	Course Title	Credits	Part of Term	Start Date	End Date
Agyare, Stephen	30127	HIM 2283-01	Advanced Medical Coding	3	A6	5/11/2026	6/23/2026
Agyare, Stephen	30126	HIM 2512-01	Supervision and Organizational HIT	3	A6	5/11/2026	6/23/2026
Agyare, Stephen	30395	HIM 2810-01	Health Information Technology Internship II	3	A6	5/11/2026	6/23/2026
Agyare, Stephen	30125	HIM 2960-01	RHIT Exam Preparation	1	A6	5/11/2026	6/23/2026
Agyare, Stephen	30123	HSC 2531-01	Medical Terminology	3	A6	5/11/2026	6/23/2026
Agyare, Stephen	30124	HSC 2531-02	Medical Terminology	3	A6	5/11/2026	6/23/2026
Allen, Tina	30323	SPC 2608-02	Public Speaking	3	A6	5/11/2026	6/23/2026
Allen, Tina	30324	SPC 2608-03	Public Speaking	3	A6	5/11/2026	6/23/2026
Allen, Tina	30330	SPC 2608-001	Public Speaking	3	A6	5/11/2026	6/23/2026
Allyson Czarnecki	30003	EDF 1005 01	Introduction to the Teaching Profession	3	A12	5/11/2026	8/5/2026
Allyson Czarnecki	30002	EEX 2010 01	Intro to Exceptional Child Education	3	A6	5/11/2026	6/23/2026
Allyson Czarnecki	30001	EME 2040 01	Introduction to Technology for Educators	3	B6	6/24/2026	8/5/2026
Allyson Czarnecki	30051	TSL 3080 H01	Foundations of Teaching ESOL	3	A12	5/11/2026	8/5/2026
Appling, Troy	30104	ENC 1101-01	Freshman Composition I	3	A12	5/11/2026	8/5/2026
Appling, Troy	30106	ENC 1101-03	Freshman Composition I	3	A6	5/11/2026	6/23/2026
Appling, Troy	30109	ENC 1102-01	Freshman Composition II	3	A12	5/11/2026	8/5/2026
Appling, Troy	30111	ENC 1102-03	Freshman Composition II	3	A6	5/11/2026	6/23/2026
Appling, Wanda	30223	SLS 1105-01	Strategies for College Success	3	A12	5/11/2026	8/5/2026
Appling, Wanda	30224	SLS 1105-02	Strategies for College Success	3	A12	5/11/2026	8/5/2026
Avery, Carrie	30206	PHI 2010-01	Introduction to Philosophy	3	A12	5/11/2026	8/5/2026
Avery, Carrie	30207	PHI 2010-02	Introduction to Philosophy	3	A6	5/11/2026	8/5/2026
Avery, Carrie	30209	PHI 2600-01	Ethics	3	A12	5/11/2026	8/5/2026
Avery, Carrie	30210	PHI 2600-02	Ethics	3	A6	5/11/2026	6/23/2026
Bailey, Brittany	30045; 30046	NUR 2241-001-002	Nursing Process II	12 ea	A12	5/11/2026	8/5/2026
Barber, Lucas	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Bargar, Janet B.	30333	EVR 1001-01	Intro to Environmental Science	3	A12	5/11/2026	8/5/2026
Bargar, Janet B.	30334	EVR 1001-02	Intro to Environmental Science	3	A12	5/11/2026	8/5/2026
Bargar, Janet B.	30337	EVS 2942L-01	Env Science Tech Practicum	1	A12	5/11/2026	8/5/2026
Barrett, Levi	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Barringer, Clyde	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Bassett, Brittany A.	30338	EVS 3113-01	Water Technologies	3	A12	5/11/2026	8/5/2026
Baumann, Kurt	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Bines, Dylan	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Blanchard, John	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Bledsoe, Christine	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Bleibdrey, Joshua	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Bodkin, Micheal	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Boice, Cheryl	30309	BSC 2010C-013	General Biology I with Lab	4	A6	5/11/2026	6/23/2026
Boyd, Lynne	30114	REA 0007-01	Principles of Reading I	3	A12	5/11/2026	8/5/2026
Boyd, Lynne	30115	REA 0007-02	Principles of Reading II	3	A12	5/11/2026	8/5/2026
Briley, Onalee	30079	CCJ 2030-01	Diversity, Crime, And Society	3	A12	5/11/2026	8/5/2026
Brown, Jennifer	30396	MGF 1100-01	Quantitative Literacy	3	A6	5/11/2026	6/23/2026
Brown, Thomas	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Buchanan, Joel	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Busby, William (Scott)	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Canaday, Kiersten	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Carrie Toreky	30054	EDG 4410 H01	Classroom Management	3	A12	5/11/2026	8/5/2026
Carrie Toreky	30414	RED 4941 001	Internship	3	A6	5/11/2026	6/23/2026
Carrie Toreky	30394	MAE 3312 050	How Children Learn Math	3	A12	5/11/2026	8/5/2026
Carroll, Marine	30300	SYG 1000-01	Introduction to Sociology	3	A12	5/11/2026	8/5/2026
Caserta, Carmen	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Chapuseaux, Samantha	30322	SPC 2608-01	Public Speaking	3	A12	5/11/2026	8/5/2026
Chapuseaux, Samantha	30325	SPC 2608-04	Public Speaking	3	A6	5/11/2026	6/23/2026
Chapuseaux, Samantha	30331	SPC 1017-01	Oral Communications	3	A12	5/11/2026	8/5/2026
Chico, Eddylys	Report Writing	Law/Corrections			A12	5/11/2026	8/5/2026
Clancy, David	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Clark, Christal	30417	CJL 2001-150	Criminal Law and Process	3	A6	5/11/2026	6/23/2026
Clark, Christal	30418	CJE 2600-150	Fnd of Criminal Investigation	3	A12	5/11/2026	8/5/2026
Clark, Lillie	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Clarke, Faith L.	30130	BOT 1000-012	Principles of Plant Growth	3	A12	5/11/2026	8/5/2026
Clarke, Faith L.	30335	EVR 1001L-01	Intro to Env Science Lab	1	A12	5/11/2026	8/5/2026
Clemente-Santiago, Luis	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Co, Lisa	30196	ARH 1000-01	Art Appreciation and Introduction to Visual Arts	3	A6	5/11/2026	6/23/2026
Cogburn, Camille	N/A	N/A	One-time payment Retention/Performance Stipend	N/A	N/A		
Cortese, Anthony	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Craig, John	30312	BSC 2010C-015	General Biology I with Lab	4	A6	5/11/2026	6/23/2026
Craig, John	30314	CHM 2045-011	General Chemistry I	3	A6	5/11/2026	6/23/2026
Craig, John	30315	CHM 2045L-H01	General Chemistry I Lab	1	A6	5/11/2026	6/23/2026
Craig, Michael	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Crary, Cheryl	30043; 30044	NUR 1213C 001-002	Nursing Process I-Simulation/Lab	10 ea	A12	5/11/2026	8/5/2026
Crary, Cheryl	30043; 30044	NUR 1213C 001-003	Nursing Process I-Lecture	10 ea	A12	5/11/2026	8/5/2026
Crary, Cheryl	N/A	N/A	One-time payment Retention/Performance Stipend	N/A	N/A		
Crews, Jessica	N/A	N/A	One-time payment Retention/Performance Stipend	N/A	N/A		
Crews, Jessica	N/A	N/A	Baker County Extension Hub Liason	N/A	N/A	3/10/2026	5/8/2026
Crews, Richard	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
D'Annunzio, Michael	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Dasaiha Murphy	30117	EDF 4214 I41	The Teaching and Learning Process	3	A6	5/11/2026	6/23/2026
Dasaiha Murphy	30411	RED 4519 050	Diagnosis and Intervention in Reading	3	A6	5/11/2026	6/23/2026
Davis, Gregory	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Davis, Lauren	20415	NUR 1213-001	Nursing Process I	10	A16	1/12/2026	5/6/2026
Davis, Melissa	N/A	N/A	RN-BSN Coordinator Stipend	N/A	A12	5/11/2026	8/5/2026
Dawn Cross	30042	CHD 1339 01	Motor Development and Play	3	B6	6/24/2026	8/5/2026
Dawn Cross	30041	ECC 1734 01	Health, Safety and Nutrition of Young Children	3	A6	5/11/2026	6/23/2026

Dawn Cross	30039	EEC 2401 011	Home and Community	3	A12	5/11/2026	8/5/2026
Dawn Cross	30413	EEC 2002 101	Operating Early Childhood Facility	3	Extended Term E8	6/1/2026	7/27/2026
Deen, Darrel	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Deese, John (Bud)	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Dickinson, Paul	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Doten, Kendra	30017	WOH 2012-011	World History I	3	A6	5/11/2026	6/23/2026
Douglas, John	30385	MAT 0028-001	Elementary Algebra	3	A12	5/11/2026	8/5/2026
Dowie, Michael	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Driggers, Rodney	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Dugan, Eugene	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Eaton, John	30011	POS 1041-011	American Government	3	A12	5/11/2026	8/5/2026
Eaton, John	30012	POS 1041-012	American Government	3	A12	5/11/2026	8/5/2026
Eaton, John	30013	POS 1041-013	American Government	3	A6	5/11/2026	6/23/2026
Ellison, Joshua	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Espenship, Susan	N/A	N/A	One-time payment Retention/Performance Stipend	N/A	N/A		
Fair, Brian	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Faircloth, Adam	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Fortner, Brittany	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Fortner, Jerry	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Frye, Jennifer	N/A	N/A	Massage Therapy Coordinator Stipend	N/A	A12	5/11/2026	8/5/2026
Furst, Dawn	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Ganser, Joseph	Welding	Welding Coordinator Stipend					8/5/2026
Ganser, Joseph	Welding	All Welding Night Courses				5/11/2026	8/15/2026
Gavin-Jewett, Paula	30282	MAC 2233-011	Survey of Calculus	4	A12	5/11/2026	8/5/2026
Givens, Kimberly	N/A	N/A	One-time payment Retention/Performance Stipend	N/A	N/A		
Givvines, James	30356	PHY 1020-H01	Essentials of Physics	3	A6	5/11/2026	6/23/2026
Givvines, James	30357 (30358)	PHY 2048C(2053C)-001	General Physics with Calculus I	5	A6	5/11/2026	6/23/2026
Green, Jason	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Green, Jonathan	Welding	All Welding Night Courses				5/11/2026	8/15/2026
Green, Joshua	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Guzman, Juan	30035	BSC 2085-011	Anatomy and Physiology I	3	A6	5/11/2026	6/23/2026
Guzman, Juan	30036	BSC 2085L-H01	Anatomy and Physiology I Lab	1	A6	5/11/2026	6/23/2026
Guzman, Juan	30037	BSC 2086-011	Anatomy and Physiology II	3	A6	5/11/2026	6/23/2026
Guzman, Juan	30038	BSC 2086L-H01	Anatomy and Physiology II Lab	1	A6	5/11/2026	6/23/2026
Harris, Ashlynn	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Hartopp, Shane	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Hascal, Erik	30205	PHI 1100-011	Introduction to Logic	3	A12	5/11/2026	8/5/2026
Henderson, Jennifer	30105	ENC 1101-012	Freshman Composition I	3	A12	5/11/2026	8/5/2026
Henderson, Jennifer	30107	ENC 1101-014	Freshman Composition I	3	A6	5/11/2026	6/23/2026
Hernandez, Caryl	30227	SPN 1120-011	Elementary Spanish I	4	A6	5/11/2026	6/23/2026
Heston, Keith	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Hirsch, Virginia	30201	HUM 2020-015	Introduction to the Humanities	3	A6	5/11/2026	6/23/2026
Hirsch, Virginia	30215	THE 2000-011	Theatre Appreciation	3	A12	5/11/2026	8/5/2026
Hodge, Mandy	30081	CCJ 2452-311	Criminal Justice Admin.	3	A12	5/11/2026	8/5/2026
Hooper, James	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Hughes, Lindsey	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Hughes, Mark	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Jernigan, Brenda	Cosmetology	Cosmetology Coordinator Stipend				5/11/2026	8/5/2026
Johns, Kevin	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Johnson, Ashlee	30292	MCB 2010-013	Microbiology	3	A12	5/11/2026	8/5/2026
Johnson, Ashlee	30388	MCB 2010-011	Microbiology	3	A12	5/11/2026	8/5/2026
Johnson, Ashlee	30389	MCB 2010L-H01	Microbiology Lab	1	A12	5/11/2026	8/5/2026
Johnson, Ashlee	30390	MCB 2010-012	Microbiology	3	A12	5/11/2026	8/5/2026
Johnson, Ashlee	30391	MCB 2010L-H02	Microbiology Lab	1	A12	5/11/2026	8/5/2026
Johnson, Ashlee	30393	MCB 2010L-H03	Microbiology Lab	1	A12	5/11/2026	8/5/2026
Johnson, Denise	30291	DEP 2004-011	Human Growth and Development	3	A12	5/11/2026	8/5/2026
Johnson, Denise	30295	PSY 2012-011	General Psychology	3	A12	5/11/2026	8/5/2026
Johnson, Denise	30296	PSY 2012-012	General Psychology	3	A12	5/11/2026	8/5/2026
Johnson, Denise	30297	PSY 2012-013	General Psychology	3	A6	5/11/2026	6/23/2026
Johnson, Jamie	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Jones, Karen	30372	SPN 1120-H1P	Elementary Spanish I	4	A6	5/11/2026	6/23/2026
Joni McReynolds	30040	EEX 2013 011	Special Needs in Early Childhood Education	3	A12	5/11/2026	8/5/2026
Kane, Mustapha	30318	GLY 1001-011	Earth Science	3	A6	5/11/2026	6/23/2026
Kane, Mustapha	30319	GLY 1001-012	Earth Science	3	A6	5/11/2026	6/23/2026
Karen Welch	30053	EDE 4302 H01	Engineering for Elementary Learners	3	A12	5/11/2026	8/5/2026
Karen Welch	30052	SCE 3310 H01	Teaching Science in Elementary School	3	A12	5/11/2026	8/5/2026
Kelsey, Clantra	30045; 30046	NUR 2241-001-002	Nursing Process II	12 ea	A12	5/11/2026	8/5/2026
Kerce, Leslie	N/A	N/A	One-time payment Retention/Performance Stipend	N/A	N/A		
King, Benjamin	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Kosko, Kristopher	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Kuhn, Tyler	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Larramore, Cecilia	Business	Business Coordinator Stipend					8/5/2026
Larramore, Cecilia	30063	MAN 3025-011	Concept of Management	3	A12	5/11/2026	8/5/2026
Larramore, Cecilia	30064	ACG 2021-011	Intro to Financial Accounting	3	A12	5/11/2026	8/5/2026
Larramore, Cecilia	30065	ACG 2071-011	Intro to Managerial Accounting	3	A12	5/11/2026	8/5/2026
Larramore, Cecilia	30066	MAN 2021-011	Principles of Management	3	A12	5/11/2026	8/5/2026
Larramore, Cecilia	30067	GEB 2214-011	Business Communications	3	A12	5/11/2026	8/5/2026
Larramore, Cecilia	30118	ACG 4173-011	Managerial Financial Analysis	3	A12	5/11/2026	8/5/2026
Larramore, Cecilia	30119	MAN 3583-011	Project Management	3	A12	5/11/2026	8/5/2026
Latimer, Joshua	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Lee, Martin C.	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Leinas, Ina	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Lombo, Doris	30028	BSC 2084C-011	Essentials of Anatomy and Physiology I	4	A6	5/11/2026	6/23/2026
Lombo, Doris	30029	BSC 2085-012	Anatomy and Physiology I	3	A6	5/11/2026	6/23/2026

Lombo, Doris	30030	BSC 2085C-H72	Anatomy and Physiology I Lab	1	A6	5/11/2026	6/23/2026
Love, Patricia	N/A	N/A	One-time payment Retention/Performance Stipend	N/A	N/A		
Lowrey, Robert (Kelly)	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Loznicka, Carly S.	30339	MAN 4402-011	HR Mgmt Law and Employee Rel.	3	A12	5/11/2026	8/5/2026
Macias Sanchez, Orlando	30082	CGS 1030-011	IT Concepts	3	A12	5/11/2026	8/5/2026
Macias Sanchez, Orlando	30083	CGS 1570-011	Computer Applications	3	A12	5/11/2026	8/5/2026
Macias Sanchez, Orlando	30084	CGS 1570-012	Computer Applications	3	A12	5/11/2026	8/5/2026
Macias Sanchez, Orlando	30085	COP 2000-011	Intro to Programming	3	A12	5/11/2026	8/5/2026
Macias Sanchez, Orlando	30087	COP 2830-011	Basic Web Page Programming	3	A12	5/11/2026	8/5/2026
Macias Sanchez, Orlando	30088	COP 2501-011	Intermediate Programming	3	A12	5/11/2026	8/5/2026
Maione, Mitchell	N/A	N/A	PTA Coordinator Stipend	N/A	A12	5/11/2026	8/5/2026
Markwich, Jody L.	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Matthews, Jimmie	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Matthews, Kevin	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Maxwell-White, Delia	30043; 30044	NUR 1213C 001-003	Nursing Process I	10 ea	A12	5/11/2026	8/5/2026
McDaniel, Rebecca	N/A	N/A	One-time payment Retention/Performance Stipend	N/A	N/A		
McLaughlin, Caitlin	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
McMahon, Sean	30005	AMH 2010-012	U.S. History to 1877	3	A6	5/11/2026	6/23/2026
McMahon, Sean	30009	AMH 2020-013	U.S. History from 1877	3	A6	5/11/2026	6/23/2026
Meloy, Graceann	Cosmetology	All Cosmetology				5/11/2026	7/15/2026
Messenger, Ali	n/a	n/a	Water Resources Coordinator	n/a	n/a	5/11/2026	8/5/2026
Mimbs, Timothy	30412	GEB 1011-012	Introduction to Business	3	A12	5/11/2026	8/5/2026
Montemurno, Matthew	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Mora, Pedro	30271	MAT 1033-001	Intermediate Algebra	4	A12	5/11/2026	8/5/2026
Mora, Pedro	30272	MAT 1033-012	Intermediate Algebra	4	A6	5/11/2026	6/23/2026
Mora, Pedro	30278	MAC 1105-013	College Algebra	3	A6	5/11/2026	6/23/2026
Morton, Madison	30225	SLS 1105-013	Strategies for College Success	3	A6	5/11/2026	6/23/2026
Murdoch, Margaret	30267	MGF 1130-011	Mathematical Thinking	3	A6	5/11/2026	6/23/2026
Murdoch, Margaret	30276	MAC 1105-011	College Algebra	3	A12	5/11/2026	8/5/2026
Nash, Ariana	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Newsom, Shawn	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Nordmeyer, Denise	30273	MAT 1033-013	Intermediate Algebra	4	A6	5/11/2026	6/23/2026
Nordmeyer, Denise	30279	MAC 1105-014	College Algebra	3	A6	5/11/2026	6/23/2026
Nordmeyer, Denise	30289	STA 2023-011	Elementary Statistics	3	A6	5/11/2026	6/23/2026
Nuccio, Jared	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Pardo, Gabriel	30023	BSC 2086L-011	Anatomy and Physiology II Lab	1	A12	5/11/2026	8/5/2026
Pardo, Gabriel	30018	BSC 2085-001	Anatomy and Physiology I	3	A12	5/11/2026	8/5/2026
Pardo, Gabriel	30019	BSC 2085L-011	Anatomy and Physiology I Lab	1	A12	5/11/2026	8/5/2026
Pardo, Gabriel	30020	BSC 2085-013	Anatomy and Physiology I	3	A12	5/11/2026	8/5/2026
Pardo, Gabriel	30021	BSC 2085L-H73	Anatomy and Physiology I Lab	1	A12	5/11/2026	8/5/2026
Pardo, Gabriel	30022	BSC 2086-001	Anatomy and Physiology II	3	A12	5/11/2026	8/5/2026
Pardo, Gabriel	30024	BSC 2086-012	Anatomy and Physiology II	3	A12	5/11/2026	8/5/2026
Pardo, Gabriel	30025	BSC 2086L-H73	Anatomy and Physiology II Lab	1	A12	5/11/2026	8/5/2026
Parrish, Destiney	N/A	N/A	One-time payment Retention/Performance Stipend	N/A	N/A		
Patete, Anthony	30076	BUL 2241-011	Business Law I	3	A12	5/11/2026	8/5/2026
Patete, Anthony	30121	BUL 4310-011	Legal Environment of Business	3	A12	5/11/2026	8/5/2026
Patterson, Jennifer	30071	GEB 1011-011	Introduction to Business	3	A12	5/11/2026	8/5/2026
Patterson, Jennifer	30072	GEB 1011-011	Business Ethics	3	A12	5/11/2026	8/5/2026
Patterson, Jennifer	30073	MAN 2300-011	Intro to Human Resources Mgmt	3	A12	5/11/2026	8/5/2026
Patterson, Jennifer	30074	SBM 2000-011	Small Business Management	3	A12	5/11/2026	8/5/2026
Patterson, Jennifer	30075	MAR 2011-011	Principles of Marketing	3	A12	5/11/2026	8/5/2026
Patterson, Jennifer	30120	MAN 4120-011	Ldrshp Challenges & Superv	3	A12	5/11/2026	8/5/2026
Peace, Matthew	30277	MAC 1105-012	College Algebra	3	A12	5/11/2026	8/5/2026
Peace, Matthew	30285	MAC 2311-001	Calculus I	4	A12	5/11/2026	8/5/2026
Percival, Shawn	HVAC	HVAC Recommendation for Employment				8/10/2026	8/10/2027
Phillips, Deanna	30080	CJC 2400-011	Understanding Crmnl Behavior	3	A12	5/11/2026	8/5/2026
Phillips, Deanna	30419	CJL 2062-150	Constitutional Law	3	A12	5/11/2026	8/5/2026
Picklo, Andrew	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Polk, Austin	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Poteat, Richard	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Rechlin, Alexander	N/A	N/A	One-time payment Retention/Performance Stipend	N/A	N/A		
Richardson, David	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Robinson, Scott	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Rogers, Daluon	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Rogers, Elizabeth	30409	CRW 2001-050	Creative Writing	3	A12	5/11/2026	8/5/2026
Sepulveda-Lopez, Robert	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Skinner, Zachariah	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Smith, Claire	30110	ENC 1101-012	Freshman Composition I	3	A12	5/11/2026	8/5/2026
Smith, Frederick	30197	HUM 2020-011	Introduction to the Humanities	3	A12	5/11/2026	8/5/2026
Smith, Frederick	30198	HUM 2020-012	Introduction to the Humanities	3	A12	5/11/2026	8/5/2026
Smith, Frederick	30199	HUM 2020-013	Introduction to the Humanities	3	A12	5/11/2026	8/5/2026
Smith, Frederick	30200	HUM 2020-014	Introduction to the Humanities	3	A12	5/11/2026	8/5/2026
Smith, Frederick	30203	MUL 2010-011	Music Appreciation	3	A12	5/11/2026	8/5/2026
Smith, Frederick	30204	MUL 2010-012	Music Appreciation	3	A12	5/11/2026	8/5/2026
Smith, Frederick	30444	HUM 2020-017	Introduction to the Humanities	3	A12	5/11/2026	8/5/2026
Smith, William E.	n/a	n/a	Agribusiness Coordinator	n/a	n/a	5/11/2026	8/5/2026
Smith, William E.	30129	BOT 1000-011	Principles of Plant Growth	3	A12	5/11/2026	8/5/2026
Smith, William E.	30137	GCO 2431-011	Golf and Landscape Irrigation	3	A12	5/11/2026	8/5/2026
Smith, William E.	30140	GCO 2601-011	Materials Calculations	3	A12	5/11/2026	8/5/2026
Smith, William E.	30131	PLS 1021C-011	Applied Agricultural Chemistry	3	A12	5/11/2026	8/5/2026
Snow, Michael	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Soules, Edgar	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Spadavecchia, Anthony	30045; 30046	NUR 2241-001-002	Nursing Process II	12 ea	A12	5/11/2026	8/5/2026
Spiropoulos, Kori	30311	BSC 1005-011	Biological Principles for Non-Majors	3	A6	5/11/2026	6/23/2026
Spradley, David	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026

Sprenger, Audrey	30301	SYG 1000-012	Introduction to Sociology	3	A6	5/11/2026	6/23/2026
Spurlock, Pete	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Stafford, Kenneth	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Stanley, Jason D.	30135	GCO 1402-011	Turfgrass Science	3	A12	5/11/2026	8/5/2026
Stanley, Jason D.	30138	GCO 2441-011	Integrated Pest Management I	3	A12	5/11/2026	8/5/2026
Stanley, Jason D.	30139	GCO 2442C-011	Integrated Pest Management II	3	A12	5/11/2026	8/5/2026
Steele, Michael	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Stewart, Joseph	30212	REL 2300-011	Introduction to World Religions	3	A12	5/11/2026	8/5/2026
Stewart, Joseph	30213	REL 2300-012	Introduction to World Religions	3	A6	5/11/2026	6/23/2026
Strickland, Kenneth	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Sullivan, Brett	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Sumner, Dalton	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Swain, Shawn	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Swanson, Misty	30292	DEP 2004-012	Human Growth and Development	3	A6	5/11/2026	6/23/2026
Tannanchion, Charles	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Taylor, Wyatt	30004	AMH 2010-011	U.S. History to 1877	3	A12	5/11/2026	8/5/2026
Tedjeske, James	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Thames, Andrew	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Thomas, John	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Thornton, Brandon	30371	STA 2023-012	Elementary Statistics	3	A12	5/11/2026	8/5/2026
Thornton, Brandon	30420	STA 2023-013	Elementary Statistics	3	A12	5/11/2026	8/5/2026
Trotter-Berry, Kimberly L.	30134	GCO 1400C-011	Turfgrass for Golf and Lndscape	3	A12	5/11/2026	8/5/2026
Trotter-Berry, Kimberly L.	30136	ORH 1517-011	Landscape Plants	3	A12	5/11/2026	8/5/2026
Trotter-Berry, Kimberly L.	30132	SWS 1102-011	Soil Science	3	A12	5/11/2026	8/5/2026
Trotter-Berry, Kimberly L.	30133	SWS 1102-012	Soil Science	3	A12	5/11/2026	8/5/2026
Valle, Elizabeth	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Ward, Glenn	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Wetherington, Adam	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
White, Kaitlyn	30007	AMH 2020-011	U.S. History from 1877	3	A12	5/11/2026	8/5/2026
White, Kaitlyn	30008	AMH 2020-012	U.S. History from 1877	3	A12	5/11/2026	8/5/2026
White, Patricia	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
White, Sarah	N/A	N/A	One-time payment Retention/Performance Stipend	N/A	N/A		
White, Sarah	N/A	N/A	Skills Lab & Simulation Coordinator Stipend	N/A	A12	5/11/2026	8/5/2026
Whitehead, Joshua	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Whitmore, Laurence	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Wiesner, Jack	30068	ECO 2013-011	Macroeconomics	3	A12	5/11/2026	8/5/2026
Wiesner, Jack	30070	ECO 2023-011	Microeconomics	3	A12	5/11/2026	8/5/2026
Wiesner, Jack	30122	MAN 4504-011	Operations Management	3	A12	5/11/2026	8/5/2026
Williams, LaVonia	30045; 30046	NUR 2241-001-002	Nursing Process II	12 ea	A12	5/11/2026	8/5/2026
Williams, LaVonia	30216	NUR 2261-071	Transition to Adult Health II	11.5	A12	5/11/2026	8/5/2026
Williams, Richard	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Withers, Sean	All EMS CRN's	All EMS Courses & Sections			A12	5/11/2026	8/5/2026
Wooten, Patricia	30229	ASL 1140-011	American Sign Language I	4	A6	5/11/2026	6/23/2026
Worthington, Joshua	General Studies	Law/Corrections			A12	5/11/2026	8/5/2026
Yancey, Kristin	30270	MAT 1033-011	Intermediate Algebra	4	A12	5/11/2026	8/5/2026
Yancey, Kristin	30286	MAT 0018-011	Arithmetic with Algebra	3	A6	5/11/2026	6/23/2026

AGENDA ITEM: VI.B.

Routine Contracts and Agreements

These contracts, agreements, and/or change orders reflect those which have been signed by the President or the Vice President for Business Services in accordance with Florida Gateway College Procedure 6Hx12:5-01.

Routine Contracts and Agreements

Board Date: June 11, 2026

Florida Gateway College Policy and Procedure Number 6Hx12:5-01 authorizes the President or designee to sign, on behalf of the Board, contracts/agreements the value of which does not exceed \$325,000 and construction contract Change Orders the value of which each individual Change Order shall not exceed \$65,000 or which does not increase the contact Guaranteed Maximum Price. As authorized by this policy/procedure, the President or designee has signed the following contracts, agreements, memorandums and construction change orders.

- 1. Second Party:** Palms Medical Group - High Springs, FL
H2 Health - Jacksonville, FL
Live Oak Health and Rehab - Live Oak, FL
Palatka Physical Therapy - Palatka, FL

Narrative: The College has entered into one or more Clinical Education Agreements or Memorandums of Agreement (MOA) with each of the health-related organizations and/or agencies listed above. These Agreements or MOA's allow FGC students enrolled in the Associate of Science in Nursing, Bachelor of Science in Nursing, Practical Nursing, Patient Care Assistant, Physical Therapist Assistant, Health Information Technology, Emergency Medical Services or Pharmacy Technology program to gain clinical laboratory experience at facilities operated by these organizations/agencies.

Cost: None
- 2. Second Party:** Madison County School Board

Narrative: The College has entered into one or more Affiliation Agreements with each of the counties listed above for the 2026-2027 academic school year. These Agreements provide educational experience to the College's Teacher Preparation Program students at facilities operated by the District.

Cost: None
- 3. Second Party:** Strata Information Group, Inc. - San Diego, CA

Narrative: The College entered into an Agreement with Strata Information Group, Inc. to provide consulting services to replace non-compliant SSB-8 Legacy Admissions application with a new EAB Recruitment Success System to meet ADA/WCAG 2.1 requirements.

Cost: \$25,080.00
- 4. Second Party:** Mathis Asphalt Sealcoating & Maintenance - Lake City, FL

Narrative: The College entered into an Agreement with Mathis Asphalt Sealcoating & Maintenance to clean and repair the parking lot at the Downtown location.

Cost: \$ 7,483.00
- 5. Second Party:** Dill Dinkers Franchising, LLC - Orlando, FL

Narrative: The College entered into an Agreement with Dill Dinkers Franchising, LLC to consult on creating a successful pickleball facility.

Cost: \$ 7,000.00
- 6. Second Party:** Follett Higher Education Group, LLC - Westchester, IL

Narrative: The College entered into an Agreement with Follett Higher Education Group, LLC to renew the contract for management of the bookstore for an additional year.

Cost: None

7. **Second Party:** North Florida Tree, LLC - Lake City, FL
Narrative: The College entered into an Agreement with North Florida Tree, LLC to remove 12 pine trees from the Olustee campus.
Cost: \$8,400.00
8. **Second Party:** Underwood Distributing Company - Austell, GA
Narrative: The College entered into an Agreement with Underwood Distributing Company to purchase calculator sets.
Cost: \$6,500.00
9. **Second Party:** OEC Business Interiors - Gainesville, FL
Narrative: The College entered into an Agreement with OEC Business Interiors to purchase furniture for STEM 2.
Cost: \$56,358.22
10. **Second Party:** Security 101 Holdings LLC - Jacksonville, FL
Narrative: The College entered into an Agreement with Security 101 Holdings LLC to purchase power supplies for buildings 27 and 14.
Cost: \$1,956.38
11. **Second Party:** Horizon Promotional - Jacksonville, FL
Narrative: The College entered into an Agreement with Horizon Promotional to purchase 4, 4-sided table throws.
Cost: \$484.00
12. **Second Party:** AO Hunter Services, LLC - Green Cove Springs, FL
Narrative: The College entered into an Agreement with AO Hunter Services, LLC to remove alignment machine and lift in the Automotive Department.
Cost: \$805.00
13. **Second Party:** Sciens W.W. Gay Fire Division - Jacksonville, FL
Narrative: The College entered into an Agreement with Sciens W.W. Gay Fire Division to troubleshoot/repair the fire alarm system in building 56.
Cost: \$1,808.00
14. **Second Party:** Lincoln Electric - Euclid, OH
Narrative: The College entered into an Agreement with Lincoln Electric to purchase a portable virtual reality welding simulator.
Cost: \$24,799.97
15. **Second Party:** Elite Outdoor Buildings - Live Oak, FL
Narrative: The College entered into an Agreement with Elite Outdoor Buildings to purchase a vertical roof carport with framed openings for the Olustee campus.
Cost: \$7,860.00

16. **Second Party:** Orange Power Air - Lake City, FL
Narrative: The College entered into an Agreement with Orange Power Air for commercial air handler replacement in building 2 on Olustee campus.
Cost: \$49,575.00
17. **Second Party:** Pro Audio Video, Inc - Rockledge, FL
Narrative: The College entered into an Agreement with Pro Audio Video, Inc. for audio integration and LED video wall installation in the Performing Arts Center.
Cost: \$236,800.00
18. **Second Party:** GLE Associates, Inc. - Jacksonville, FL
Narrative: The College entered into an Agreement with GLE Associates, Inc. for asbestos sampling in Building 10.
Cost: \$1,065.00
19. **Second Party:** Utility Service of Gainesville, Inc. - Gainesville, FL
Narrative: The College entered into an Agreement with Utility Service of Gainesville, Inc. for Timberwolf Offsite Utilities
Cost: \$147,536.00
20. **Second Party:** CareerSource North Central Florida - Gainesville, FL
Narrative: The College entered into an Agreement with CareerSource North Central Florida for Infrastructure Funding Agreement (IFA).
Cost: There is no cost associated with this contract.
21. **Second Party:** HES Facilites, LLC - Gainesville, FL
Narrative: The College amended an Agreement with HES Facilities, LLC. To increase monthly pricing due to CPI Increase.
Cost: As invoiced

Change Orders

Narrative: The College processed the following Change Orders.

1. **P0045655:** Express Employment
Increase PO from \$16,200 to \$23,400 (\$7,200) to cover temporary maintenance workers.
2. **P0045808:** Verizon Business
Increase PO from \$606 to \$1390.34 (\$178.34) to add a new phone line for Resident Life.
3. **P0047329:** Robert Dawson
Increase PO from \$11.00 to \$121.00 (\$110.00) to cover student meal money for UF tour.
4. **P0045514:** Waste Management Inc. of Florida
Increase PO by \$3,400.00 to cover Olustee Campus.
5. **P0045637:** Publix Super Markets
Increase PO from \$500 to \$1,300 (\$800.00) to cover purchases for Board of Trustees.
6. **P0047512:** The Baker Press Inc
Increase PO from \$43.00 to \$67.50 (\$24.50) to cover shipping.
7. **P0045579:** UniFirst Corporation

- Increase PO from \$1,500 to \$2,800 (\$1,300) to cover invoices until FY end.
8. **P0045603:** Quadient Leasing
Increase PO from \$12,337.08 to \$14,461.20 (\$2,124.12) to cover increase in pricing.
 9. **P0045543:** Hobby Lobby
Increase PO from \$500 to \$1,500 (\$1,000) to cover Student Activities events.
 10. **P0045558:** Amazon
Increase PO from \$15,000 to \$25,000 (\$10,000) to cover Student Activities events.
 11. **P0045524:** DS Waters of America
Increase PO from \$300 to \$376.74 (\$76.74) to cover additional services.
 12. **P0045519:** Cengage Learning
Decrease PO from \$1,500 to \$1,423.26 (\$76.74) to reallocate funds.
 13. **P0047557:** 4Imprint
Increase PO from \$1,061.37 to \$1,093.87 (\$32.50) to cover additional color charge.
 14. **P0047308:** Carrie Avery
Increase PO from \$27.59 to \$38.27 (\$10.68) for additional mileage reimbursement.
 15. **P0047430:** Eric's Flooring
Increase PO from \$444 to \$1,007 (\$563) for additional labor and materials.
 16. **P0046013:** United Refrigeration
Increase PO from \$1000 to \$3,392.78 (2392.78) for additional supplies.
 17. **P0045640:** Cintas
Increase PO from \$27,196.07 to \$43,096 (\$15,900) to cover remaining FY.
 18. **P0047704:** Tammy Carter
Increase PO from \$227 to \$355 (\$128) to cover airport parking.
 19. **P0045638:** AT&T Pro Cabs
Increase PO from \$77,500 to \$132,500 (\$55,000) to cover additional invoices.
 20. **P0046010:** Baker Distributing Company
Increase PO from \$1000 to \$3,195.16 (2,195.16) for additional supplies.
 21. **P0045587:** Staples Inc./DEX Imaging
Increase PO from \$35,000 to \$42,221 (\$7,221) to cover remaining FY.

AGENDA ITEM: VI.C.

Surplus Property

The College requests Board approval to remove the attached list of equipment from the inventory and dispose of the property in accordance with Section 274.06, Florida Statutes.

**FLORIDA GATEWAY COLLEGE
SURPLUS EQUIPMENT LIST
May 2026
Board Meeting Date: June 11th, 2026**

	A	B	C	D	E
1					
2	DECAL	DESCRIPTION	PURCHASE VALUE	PURCHASE DATE	CLASS CODE
3	12026	Bass (6)	1,566.00	03/04/13	7
4	12025	Lead Pans (2)	1,566.00	03/04/13	7
5	12024	Triple Cello (3)	1,566.00	03/04/13	7
6	12023	Double Seconds (2)	1,566.00	03/04/13	7
7	12022	Double Guitar (2)	1,566.00	03/04/13	7
8	11405	Yamaha Symphonic Series Drum 20	2,526.20	06/20/13	7
9	11292	Yamaha Accoustalon Marimba 4.3 oct w cover	4,213.00	06/20/13	7
10	11288	Deluxe Perc Workstation OYS	3,149.00	06/04/13	7
11	9043	Yamaha Upright Piano w/Bench	4,895.00	12/14/05	7
12	7939	Yamaha U148 Studio Piano	4,260.00	05/22/01	7
13	7938	Yamaha U148 Studio Piano	4,260.00	05/22/01	7
14	7615	Yamaha Clavinova CVP105 Piano	3,569.00	01/12/00	7
15	7611	Yamaha Clavinova CLP820 Piano	1,222.28	01/12/00	7
16	7603	Yamaha Clavinova CLP820 Piano	1,222.27	01/12/00	7
17	6215	Yamaha Clavinova	3,515.00	05/24/95	7
18	5943	Yamaha Bass Clarinet	876.00	01/11/95	7
19	4869	Yamaha U148 Piano	3,158.00	08/12/92	7
20	2427	SAXOPHONE BARITONE	1,450.00	11/19/85	7
21	2422	OBOE FOX 400	1,590.00	11/19/85	7
22	2380	BASSOON RENARD 51	1,225.00	11/19/85	7
23	1284	Yamaha Piano	2,250.00	03/17/80	7
24	1281	Yamaha Piano Ebony 48	1,695.00	03/17/80	7
25	1201	Yamaha CP30 Electric Piano w/Black Case	1,260.00	11/13/81	7
26	870	TUBA UPRIGHT LACQ. FINISH W/CA	1,095.00	03/04/77	7
27	13168	SimMom Tetherless	24,958.80	01/01/21	6
28	12018	True TSSU-60-16 Sandwich & Salad Refig.	2,563.96	09/16/15	9
29	6638	Victory Pass-through Refrigerator	2,883.00	07/23/97	9
30					
31		TOTAL	85,666.51		
32					
33					
34	1= OBSOLETE				
35	2=SALVAGE/USED FOR PARTS				
36	3=TOO COSTLY FOR REPAIRS				
37	4=SALVAGE NOT REPAIRABLE				
38	5=STOLEN (see attached report)				
39	6=TRADED (see attached form)				
40	7=TRANSFERRED TO ANOTHER AGENCY				
41	8= SURPLUS NOT COST EFFECTIVE TO MAINTAIN				
42	9= SURPLUS TO BE SOLD AND OR SOLD FOR PARTS				
43	10= NATIONAL RECALL				
44	11= OTHER				
45					

**FLORIDA GATEWAY COLLEGE
SURPLUS EQUIPMENT LIST
May 2026
Board Meeting Date: June 11th, 2026**

	A	B	C	D	E
1					
2	DECAL	DESCRIPTION	PURCHASE VALUE	PURCHASE DATE	CLASS CODE
3	5048	Hydrocollator M-2 Hot Pack Unit	1,050.00	09/16/92	9
4	3111	Triumph Paper Cutter	3,529.00	05/26/88	9
5	13100	1994 Toyota T-100 PICKUP	1,400.00	09/01/20	9
6	13101	1998 Nissan Maxima 4 Dr White	900.00	04/01/20	9
7	12368	Ford Crown Victoria 4-door	5,824.00	06/01/18	9
8	13582	GMC Savana Cargo Van	2,200.00	07/01/21	9
9	6612	RCA 32" TV	539.00	07/23/97	1
10	6584	Sony Receiver/Turntable/CD Player	1,500.00	06/25/97	1
11	6583	Sony Receiver/Turntable/CD Player	1,500.00	06/25/97	1
12	13295	Microsoft Surface Laptop Go	600.00	05/11/21	1
13	11949	DELL Latitude 3450 LAPTOP	649.99	11/12/15	1
14	12638	Dell Latitude 3490	830.23	05/28/19	1
15	13291	Microsoft Surface Laptop Go	600.00	05/11/21	1
16	13921	Dell Optiplex 5400 AIO	1,278.40	09/19/22	1
17	12183	ACER DEEP COOL Game System	1,521.89	06/28/17	1
18	12188	ACER DEEP COOL Game System	1,521.89	06/28/17	1
19	12452	Latitude 5490	944.26	02/08/19	1
20	9820	Dell Inspiron 1720 Laptop	2,090.46	02/11/08	1
21	10367	Dell Optiplex 960	1,610.46	02/19/10	1
22	13542	Microsoft Surface Laptop Go 12.4" Touchscreen Notebook	600.00	05/11/21	1
23	12877	Optiplex 7470 AIO MLK	1,195.00	01/30/20	1
24	10579	Monarch Barcode Printer	1,628.06	06/28/11	1
25	13310	Microsoft Surface Laptop Go	600.00	05/11/21	1
26	11770	HP Laserjet PRO 400 M401 Printer	222.96	04/04/15	1
27	11768	HP Laserjet PRO 400 M401 Printer	222.96	04/04/15	1
28	11584	HP Laserjet P4515 Printer Refurbished	500.00	11/04/14	1
29					
30		TOTAL	35,058.56		
31					
32		DOCUMENT TOTAL	120,725.07		
33					
34	1= OBSOLETE				
35	2=SALVAGE/USED FOR PARTS				
36	3=TOO COSTLY FOR REPAIRS				
37	4=SALVAGE NOT REPAIRABLE				
38	5=STOLEN (see attached report)				
39	6=TRADED (see attached form)				
40	7=TRANSFERRED TO ANOTHER AGENCY				
41	8= SURPLUS NOT COST EFFECTIVE TO MAINTAIN				
42	9= SURPLUS TO BE SOLD AND OR SOLD FOR PARTS				
43	10= NATIONAL RECALL				
44	11= OTHER				
45					

AGENDA ITEM: VI.D.

**WRITE-OFF OF UNCOLLECTIBLE ACCOUNTS
FY 2025-2026**

The College requests permission to write-off uncollectible accounts receivable. All efforts to identify and collect the receivables have been exhausted. These are accounts that have been delinquent for two years or are \$20.00 and under and have been delinquent for one year.

Write-Off
Fiscal Year 2025-2026

Financial Aid (Pell, FSAG) Overpayments, Scholarship Cancellations

Student Name	Date of Charge	Term	Amt. Due	Code	SID#	DETC
Peggy Alison Heaton	05/22/24	202420	\$ 408.00	DEC	10045255	WR06
Joshua Martin Garner	08/18/23	202330	\$ 202.00	AEE	10091524	WR06
Tiffany Diana Ross	05/22/24	202420	\$ 595.00	AEE	10093673	WR06
Latorya Ann Jenkins	12/14/23	202410	\$ 857.45	AEE	10095021	WR06
Charnavia Criswell	08/18/23	202330	\$ 1,372.00	AEE	10100908	WR06
Casey Jean	12/14/23	202410	\$ 526.00	AEE	10103454	WR06
Tahnessia James	05/22/24	202420	\$ 951.00	AEE	20005234	WR06
Elleesha Latrell Simmons	04/29/24	202420	\$ 2,078.00	AEE	20007567	WR06
Amberlyn Gould	06/28/23	202330	\$ 758.68	AEE	20007663	WR06
Susie Renee Campbell	12/13/23	202410	\$ 855.00	AEE	20012168	WR06
Susie Renee Campbell	05/22/24	202420	\$ 239.00	AEE	20012168	WR06
Barry Foster Brown	12/13/23	202410	\$ 1,703.00	AEE	20012914	WR06
Ranicka Tiarra Givens	12/14/23	202410	\$ 1,218.00	AEE	20013705	WR06
Kevin Nicholas Brookshire	08/18/22	202230	\$ 291.00	AEE	20014314	WR06
Garrett Holden Shay	12/15/22	202310	\$ 569.00	AEE	20015703	WR06
Myiesha Sharon Parker	12/15/23	202410	\$ 922.00	AEE	20016651	WR06
Kaylee Diana Pilon	08/18/23	202330	\$ 1,661.00	AEE	20019783	WR06
Myckala Passno	07/26/23	202330	\$ 452.00	AEE	20021203	WR06
Melody Laine Young	11/20/23	202410	\$ 1,146.00	AEE	20021704	WR06
Jessica Juanitco Williams	12/15/23	202410	\$ 1,019.00	AEE	20022055	WR06
Alonda Careliz Nater Aponte	07/18/23	202330	\$ 877.60	AEE	20022178	WR06
Shontoya Charmane Finkley	03/27/24	202420	\$ 289.00	AEE	20023218	WR06
Amie Jo Smith	12/15/23	202410	\$ 2,053.00	AEE	20025016	WR06
Shameya Foster	12/13/23	202410	\$ 661.00	AEE	20026297	WR06
Samuel Morris Simpkins	11/17/23	202410	\$ 606.00	AEE	20028070	WR06
Jalishia Lashea Ruise	12/14/23	202410	\$ 1,187.00	AEE	20028309	WR06
Michael Blake Craig	05/28/24	202420	\$ 544.00	AEE	20028687	WR06
Rachel Elaine Fry	05/22/24	202420	\$ 1,073.04	AEE	20029139	WR06
Breanna Suzette Dyals	12/13/23	202410	\$ 328.00	AEE	20029444	WR06
Deniya Janae Crumitie	11/20/23	202410	\$ 2,985.00	AEE	20029842	WR06
Tamiah Symone' Tolliver	05/22/24	202420	\$ 167.00	AEE	20030066	WR06
Shania Iasia Canady	08/18/23	202330	\$ 431.00	AEE	20030092	WR06
Megan Courtney Hathcox	12/14/23	202410	\$ 4,280.76	AEE	20030385	WR06
Shannon Dean Bullock	11/17/23	202410	\$ 272.00	AEE	20031185	WR06
Harley Angel Rainey	12/15/22	202310	\$ 1,229.00	AEE	20031851	WR06
Wyatt J C Andrew Boswell	11/13/23	202410	\$ 230.22	AEE	20032645	WR06
Shakemah Muhammad	05/28/24	202420	\$ 1,928.00	AEE	20032817	WR06

Jersee Marie Walker	05/22/24	202420	\$	1,555.00	AEE	20032992	WR06
Baylie Jo Mosley	10/16/23	202410	\$	2,181.96	AEE	20033203	WR06
E'mmanuel Grant	12/14/23	202410	\$	2,421.00	AEE	20033794	WR06
Harlie Marie Getman	12/13/23	202410	\$	1,271.28	AEE	20034116	WR06
Iyonna Marie Ridgeway	12/15/23	202410	\$	705.00	AEE	20034398	WR06
Mikayla Baxter-Jackson	12/16/22	202310	\$	3,520.00	AEE	20034423	WR06
Shamorow Latasha Williams	12/15/23	202410	\$	320.00	AEE	20034671	WR06
Isabel Itallia Maestri	12/15/23	202410	\$	4,899.10	AEE	20035031	WR06
Alysia Rene' Scott	05/22/24	202420	\$	853.00	AEE	20035561	WR06
Jamie Wynne	09/22/22	202230	\$	1,265.42	AEE	20035886	WR06
Le'Yondrea Miriam Hart	07/17/23	202330	\$	1,172.40	AEE	20036396	WR06
Ie'shia Maquira-Re'Anna Broom	12/13/23	202410	\$	3,013.00	AEE	20036476	WR06
Jennifer Lynn Caputo	12/14/23	202410	\$	1,938.72	AEE	20036952	WR06
Lachlan Tyler Bivins, Sr	07/10/24	202430	\$	653.00	AEE	20037263	WR06
Sarah Elizabeth Stockwell	04/02/24	202420	\$	412.00	AEE	20038496	WR06
Abbygail Christina Carlisle	05/22/24	202420	\$	451.00	AEE	20038857	WR06
Nathan Foster	12/14/23	202410	\$	1,156.00	AEE	20039684	WR06
Daniel Shane Geiger	12/14/23	202410	\$	1,546.00	AEE	20039748	WR06
Miekael Azrael Ortega	08/18/23	202330	\$	645.00	AEE	20039934	WR06
Mikala Louray Bowman	05/22/24	202420	\$	709.00	AEE	20040327	WR06
Latangela Chanel Austin	10/06/22	202310	\$	2,805.00	AEE	20041052	WR06
William David Hart	05/22/24	202420	\$	1,492.00	AEE	20041068	WR06
Danielle Rae Clagett	12/14/23	202410	\$	3,836.00	AEE	20041142	WR06
Tracie Ann Smith	05/22/24	202420	\$	933.00	AEE	20041252	WR06
Ty'kilyus D Clayton	11/17/23	202410	\$	448.02	AEE	20041468	WR06
Emalee Paige Johnson	05/22/24	202420	\$	719.00	AEE	20041496	WR06
Kailey Danielle Robinson	12/15/23	202410	\$	763.00	AEE	20041786	WR06
Kyli Sapp	11/20/23	202410	\$	1,652.00	AEE	20041798	WR06
Ivy Lee Stockstill Franco Santucci	12/15/23	202410	\$	1,051.00	AEE	20042020	WR06
Erica Vasquez	12/15/23	202410	\$	546.00	AEE	20042089	WR06
Skyveria Frea Bennett	12/12/23	202410	\$	523.04	AEE	20042208	WR06
Nickie Brown	04/22/24	202420	\$	1,500.00	AEE	20042552	WR06
Jo Anna Beth Anchors	12/13/23	202410	\$	772.00	AEE	20042565	WR06
Sylvia Marie Carey	12/13/23	202410	\$	652.00	AEE	20042873	WR06
Heaven Renee Gardner	05/22/24	202420	\$	484.00	AEE	20043046	WR06
Crystal Christina Budhoo	03/26/24	202420	\$	753.00	AEE	20043201	WR06
Kiani Zaniyah Tolliver	12/14/23	202410	\$	830.00	AEE	20043573	WR06
A'Keyla Fields	05/22/24	202420	\$	752.00	AEE	20043675	WR06
Tomorion Eugene Freeman	05/22/24	202420	\$	409.00	AEE	20043716	WR06
Colby Garrett Hathcox	12/13/23	202410	\$	388.00	AEE	20043730	WR06
Thomas Marvin Walker, III	03/15/54	202420	\$	369.00	AEE	20043734	WR06
Nikia Zhane' Lee	12/15/23	202410	\$	1,150.00	AEE	20043852	WR06
Malaki Keiwon Bradshaw	12/13/23	202410	\$	1,526.00	AEE	20043887	WR06

Elaina Dawn Vernon	12/15/23	202410	\$	2,854.04	AEE	20043917	WR06
Erick Scoggin	05/22/24	202420	\$	429.00	AEE	20043947	WR06
Victoria Hoyt	05/22/24	202420	\$	775.00	AEE	20044131	WR06
Kamicheon LaTasha Thomas	11/16/23	202410	\$	2,000.00	AEE	20044140	WR06
Carlis Lindsey, IV	12/14/23	202410	\$	625.00	AEE	20044274	WR06
KeyShun Zanders	12/15/23	202410	\$	767.00	AEE	20044639	WR06
Marah Lyn Hess	05/22/25	202420	\$	729.04	AEE	20044898	WR06
Javonaye Angelique' Davis	05/22/24	202420	\$	651.00	AEE	20044966	WR06
Devin Ryan Jones	05/22/24	202420	\$	724.00	AEE	20045255	WR06
Comeneche Nicole Walker	05/22/24	202420	\$	362.00	AEE	20045293	WR06
Olivia Nicole Williams	08/22/24	202430	\$	730.00	AEE	20045791	WR06
Sarah Elisabeth Overbey	10/23/24	202430	\$	1,748.58	AEE	20046778	WR06

Total FA Overpayments \$ 104,400.35

Library Materials

Student Name	Loan Due Date	Term	Amt. Due	Code	SID#	DETC
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Total Library Materials \$ -

Financial Aid Bookslips/Bookstore Rental Replacements

Student Name	Date of Charge	Term	Amt. Due	Code	SID#	DETC
Janice Lynn Cribbs	01/31/24	202420	\$ 187.31	DEC	10014359	WR04
Janice Lynn Cribbs	09/13/23	202410	\$ 1,116.00	DEC	10014359	WR04
Latorya Ann Jenkins	09/13/23	202410	\$ 296.63	AEE	10095021	WR04
Charnavia Criswell	09/13/23	202410	\$ 695.65	AEE	10100908	WR04
Carol Cynthia Romana	09/13/23	202410	\$ 374.64	AEE	10104046	WR04
Amanda Lynn Carver	01/31/24	202420	\$ 1,388.62	AEE	20007184	WR04
Candace Shawnee Hall	01/31/24	202420	\$ 989.22	AEE	20007617	WR04
Dekeisha Lashone Mazon	05/31/23	202330	\$ 1,200.96	AEE	20011306	WR04
Janay Tyleisa Hollings	05/31/23	202330	\$ 463.41	AEE	20019321	WR04
Amanda Marie Yockel	09/13/23	202410	\$ 7.99	AEE	20027219	WR04
Raleigh Lilley	09/13/22	202310	\$ 4,581.09	AEE	20027794	WR04
Jamie Wynne	05/26/22	202230	\$ 1,933.96	AEE	20035886	WR04
Vekira Hernandez	05/31/23	202330	\$ 448.28	AEE	20041450	WR04
Vekira Hernandez	01/31/24	202420	\$ 776.17	AEE	20041450	WR04

Return Checks - NSF

Student Name	Date of Charge	Term	Amt. Due	Code	SID#	DETC
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Total Return Checks -NSF	\$ -
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CODES

- DEC - DECEASED
- AEE - ALL EFFORTS EXHAUSTED
- TSL - TO SMALL FOR LITIGATION
- EXP - EXECUTION PROOF NO ASSETS
- SKP - SKIPPED - UNABLE TO LOCATE

Total Write-Offs Fiscal Year 25/26

Dorm Charges	\$	-
Financial Aid Overpayments	\$	104,400.35
Return Checks and Return Check Charges	\$	-
Library Materials	\$	-
Financial Aid Book Slips	\$	18,361.52
Tuition	\$	8,717.31

Total Write-Off Amount	\$	131,479.18
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AGENDA ITEM: VI.E.

Approval of Revised Policy

The College requests approval of revised policy, 6Hx12:10-07, Firearms Ranges and Driving Range.

FLORIDA GATEWAY COLLEGE

POLICY

TITLE: Firearms Ranges and Driving Range

NUMBER: 6Hx12:10-07

AUTHORITY: District Board of Trustees

PAGE: 1 of 1

RESPONSIBILITY: Vice President, Academic Affairs~~Occupational Programs~~

Formatted: Font: Times New Roman

OTHER: ~~State Board of Education Rule~~
6A-14.0262

DATE: See History Below

Florida Statute 1001.64, 790.115

It is the policy of the District Board of Trustees to authorize use of the Driving Range and/or the Firearms Ranges located at the Olustee Campus for Criminal Justice~~Occupational Programs and Continuing Education training~~training. ~~Individuals, groups, and agencies are authorized to use the Firearms Range as non-College users, subject to conditions delineated in existing policies and procedures established for such use.~~ College facilities are intended primarily for educational purposes and for the benefit of its students. However, the College may allow for the temporary use of its facilities by local criminal justice agencies and outside users when there is no conflict with scheduled College courses, events, functions or business, and when use is in accordance with college rules, procedures, and policies.

History: Adopted: 12/9/88; Effective: 12/9/88; Revised: 12/10/96; 04/09/13; 12/15/25, 6/11/26

AGENDA ITEM: VI.F.

Approval of Policy Revision

The College requests approval of the proposed change to policy 6Hx12:10-05 *Selecting Professional Services*. This revision will remove the reference to F.S. 240.325, which was repealed.

FLORIDA GATEWAY COLLEGE

POLICY

TITLE: Selecting Professional Services

Number: 6Hx12:10-05

AUTHORITY: District Board of Trustees

Page: 1

RESPONSIBILITY: President

Date: See History
Below

OTHER: State Board of Education Rule

6A-14.0734

Florida Statute ~~240.325~~ 287.055

It is the policy of the District Board of Trustees that the President will follow the state statute and State Board of Education Rule when selecting professional services.

History: Adopted: 5/20/75; Effective: 5/20/75; Revised: 7/14/87, 6/11/26

AGENDA ITEM: VI.G.

Foundation Donations

The College requests approval to accept the following items donated to The Foundation for Florida Gateway College for Florida Gateway College.

The Foundation for FGC
Donated Equipment for BOT Acceptance

June 11, 2026

Agenda Deadline May 27, 2026

Lake City - Columbia County Chamber of Commerce

875 SW SR 47

Lake City, FL 32025

Welding

<i>Make/Model</i>	<i>VIN</i>	<i>Est Value</i>
2011 Ford Transit Connect Van	NMOKS9BN9BT054637	\$3,000

TOTAL AMOUNT TO ACCEPT

\$

3,000.00

**The Foundation for FGC
Donated Equipment for BOT Acceptance**

June 11, 2026

Agenda Deadline May 27, 2026

Joseph Ganser
298 NW Katelyn Way
Lake City, FL 32055

Welding		
<i>Make/Model</i>	<i>VIN</i>	<i>Est Value</i>
XRTEX 360 Virtual Reality Welder		\$1,100
TOTAL AMOUNT TO ACCEPT	\$	1,100.00

The Foundation for FGC			
Donated Equipment for BOT Acceptance			
June 11, 2026			
<i>Agenda Deadline May 27, 2026</i>			
Lake Shore Hospital Authority			
259 NE Franklin St			
Lake City, FL 32055			
Nursing			
<i>Make</i>	<i>Model</i>	<i>Serial</i>	<i>Estimated Value</i>
Hill-Rom	P3700 (Affinity 3)	O115AA0105	\$ 2,390.00
Hill-Rom	P3700 (Affinity 3)	O140AA0229	\$ 2,390.00
GE	Dash4000	SHQ11464164SR	\$ 2,000.00
Smiths	MedFusion 3500	M105305	\$ 1,250.00
GE	Giraffe Warmer 1502	202552	\$ 6,500.00
Dopplex	D900		\$ 350.00
GE	Giraffe Warmer 1502	208621	\$ 6,500.00
Metro	Basix		\$ 500.00
Metro	Basix		\$ 500.00
GE	Dash4000	SD011061444SR	\$ 2,000.00
GE	Giraffe Warmer 1502	208814	\$ 6,500.00
Smiths	MedFusion 3500	M105307	\$ 1,250.00
Amico			\$ 250.00
Philips	Avalon FM50	DEB1107739	\$ 948.00
HP	EliteDesk 800	2UA4330CNK	\$ 150.00
APC	BE550G	4B1242P33927	\$ 95.00
HP	EliteDisplay E221	CNC4230SG5	\$ 30.00
Amico			\$ 800.00
HP	EliteDesk 800	2UA4330FBR	\$ 150.00
APC	BE550G	4B1226PO2512	\$ 95.00
Philips	Avalon FM50	DE81104129	\$ 948.00
HP	EliteDisplay E201	CNC32206WWM	\$ 30.00
Olympic	5630 Smart Scale	2262	\$ 120.00
Olympic	Model 50		\$ 50.00
GE	Giraffe Warmer 1502	208724	\$ 6,500.00
Drager	Air Shields Isolette TI500	MU20505/6751570	\$ 800.00
GE	Giraffe Warmer 1502	200166	\$ 6,500.00
GE	Dash4000	SHQ11464155SR	\$ 2,000.00
Amico			\$ 800.00
Philips	Avalon FM50	DE81107743	\$ 948.00
APC	BE550G	4B123P00679	\$ 95.00
HP	EliteDesk 800	2UA4330CNW	\$ 150.00
HP	EliteDisplay E201	CNC32206FW	\$ 30.00
HP			\$ 30.00
HP			\$ 30.00
		TOTAL	\$ 53,679.00

AGENDA ITEM: VII.A.

Academic Affairs Report

- A. General Information: Dr. Kris Brady, Vice President Academic Affairs, will report on recent and upcoming events.

AGENDA ITEM: VII.B.

Approval of Program Changes

The College requests Board approval of the following program changes, which have been approved by the FGC Educational Affairs Committee and are being proposed to improve programs. Effective date of implementation: Fall 2026

B.A.S. Water Resources Management: The proposed changes to the pre-/co-requisite requirements within the Bachelor of Applied Science in Water Resources Management will allow articulated credits for students holding State Water Distribution Licenses to be applied in the same manner as students with State Water Treatment and/or Wastewater Treatment Operations Licenses. It will also allow for a smoother transition for graduates from our A.S. in Agribusiness Management to the B.A.S. Finally, these changes provide alternative course options within the pre-/co-requisite requirements for students who are not interested in pre-licensure courses for water and wastewater treatment.

A.S. Environmental Science Technology: The proposed changes to the elective requirements for the Associate in Science in Environmental Science Technology will provide more course options for students who do not wish to pursue pre-licensure courses in water and wastewater treatment. Additionally, this will allow students who wish to take heavier course loads to begin working toward the BAS in Water Resources Management while still enrolled in the AS program, as these courses are 1000-2000 level and count toward the BAS degree's pre-/co-requisites and general education requirements.

SYG Prefix: The SYG prefix is no longer part of General Education. The programs above currently list SYG courses as one option for satisfying the Social Sciences requirement. Those SYG options will be removed from the affected programs; the other approved Social Sciences alternatives will remain unchanged.

AGENDA ITEM: VII.C.

Approval of New Programs

The College requests Board approval to offer the following new programs, which have been approved by the FGC Educational Affairs Committee and is being proposed to improve programs. Effective Date of implementation: Fall 2026

Athletic Coaching and Leadership (CCC) - The Athletic Coaching and Leadership College Credit Certificate is designed to offer a short-term, accessible credential for students in the Florida Gateway College service area who are pursuing or currently working in coaching, athletic leadership, or community sport roles. This certificate allows students to formalize their knowledge and practical skills in athletic coaching, team leadership, and sport administration without the time or financial commitment of a full degree program. The Athletic Coaching and Leadership Certificate addresses the consistent local demand for trained coaching professionals across K–12 athletics, recreational leagues, and community sport organizations in the college's service district.

Sport Management (Associate of Science) - The Associate in Science (A.S.) in Sport Management is designed to offer a cost-effective higher education opportunity for students in the Florida Gateway College service area who wish to pursue a career in the sport industry without leaving their home region. This program will allow students to develop foundational business skills alongside specialized sport management competencies. The Sport Management A.S. addresses the growing demand for skilled sport industry professionals in the college's service district and across the state of Florida.

Agribusiness Animal Science (Associate of Science) - The Associate in Science in Agribusiness, Animal Science degree is a collegiate degree program consisting of lower-division courses designed to prepare individuals to apply the agribusiness principals specifically to the biology, production, management, and care of animals, without compromising the environment or jeopardizing the health and wellbeing of animals and the supporting communities, to enter the Operations Management and Supervision Bachelor's Degree at FGC, or to enter the state university system in the School of Agriculture.

Livestock Production Management (CCC) - The Certificate in Livestock Production Management is a collegiate credit certificate consisting of lower-division courses designed for students who wish to become proficient with hands-on skills in general livestock knowledge, including forage, animal physiology, and behavior in agricultural production animals. Students will be introduced to best management practices, as outlined by industry, along with land and range management, herd well-being, and current livestock industry business practices. This certificate will prepare students to enter the higher-skilled and higher-wage level workforce in the animal industry.

AGENDA ITEM: VII.D.

Approval of New Courses

The College requests Board approval to offer the following new courses, which have been approved by the FGC Educational Affairs Committee and are being proposed to improve programs. Effective Date of implementation: Fall 2026

Athletic Coaching (PET 1170): This new course is proposed to add the laboratory component to BSC 1005 and allows a student to complete a general education core science course and fulfill the laboratory requirement.

Strategies of Coaching and Competition (PET 1173): This course provides students with tools and resources necessary to effectively evaluate team and athlete performance. Strategic thinking, game strategy, and available resources are applied to coaching scenarios. Students develop and adapt coaching and management plans to fulfill the needs of participants.

Strategies of Coaching and Competition (SPM 1000): Introduction to management, marketing, financial and legal principles regarding sport facilities, events and organizations within interscholastic, intercollegiate, professional and international sport industries. The conduct of amateur and professional sport programs.

Sport, Event, and Facilities Management (SPM 2105): This course will take students into the world of event planning. Students will be provided with an accurate look at this high-demand career path and the necessary information and skill set required for success in sport event and facility management.

Sport, Event, and Facilities Management (SPM 2151): This course provides an overview of the financial, management, and business components of sports. Students learn how concepts such as ticket pricing, sales, marketing, media, and sponsorship affect amateur and professional sporting events. Best business practices are identified through examination of past sport business events.

Sport Ethics (SPM 2201): This course examines major ethical issues within sports and introduces students to the critical thinking and moral reasoning necessary to make ethical decisions in sports contexts at all levels of amateur and professional competition.

Sport Marketing (SPM 2302): This course introduces students to promotion, marketing, sponsorship, and sales in sport business. Topics include negotiating, nurturing, and activating sponsorships, the selling process, sport consumers, training sales staff, generating sales, e-commerce, and sales risk management.

Introduction to Oceanography (OCE 1001): Using the scientific method, critical thinking skills, and data analysis, this course will examine the fundamental processes of the ocean system, composed of an atmosphere, hydrosphere, lithosphere, and biosphere, through time. The course

will also explore interactions between these spheres, including critical analysis of scientific theories and emphasize oceanic connections with humanity.

Effective Date of implementation: Fall 2027

Principles of Agri-Business Management (AEB 2102): This course provides an introduction to the principles of economics as applied to Agribusiness Management and provides the student with training in developing job skills, career planning, budgeting, record-keeping, and determining personnel and insurance needs.

Farm Records and Accounts (AEB 2192): This course provides an introduction to farm records and their application in organizing and operating a farm business, and provides the student with training in taking inventories, preparing financial records, and analyzing farm accounts to support effective farm business decision-making.

Forage Science and Range Management (AGR 1234): This course examines the scientific, technological, and practical developments in the selection, production, and utilization of forage crops, and in the development and management of grazing areas in the Southeastern United States

Introduction to Animal Science (ANS 1003): This course provides an introduction to the importance of livestock in agriculture and society, and provides the student with the understanding of basic nutrition, breeding, selection, and management principles essential to successful livestock production.

Livestock Growth and Development (ANS 1041): This course provides an integration of the physiological, genetic, and nutritional bases of animal growth, development, and body composition with application to livestock production. The student will be provided an understanding of basic principles of animal behavior and welfare, as well as reproduction in farm animals including the estrous cycle, pregnancy, lactation, semen production, artificial insemination, pregnancy diagnosis, and environmental factors affecting reproduction.

Principles of Food and Animal Nutrition (ANS 1400): This course provides an overview of the basic nutrient requirements of food animals, primarily beef cattle, small ruminants, and poultry at specific stages of growth, production, and reproduction, and provides the student with an understanding of the functions, interrelationships, and processes of nutrient utilization, feedstuff composition, and their application in diet and ration formulation.

Agricultural Machinery and Equipment (AOM 2316): This course provides an introduction to the facilities and equipment essential to a successful agricultural enterprise, and provides the student with an understanding of land preparation, facility layout, storage facilities, animal facilities, agricultural machinery, harvesting technology, and safety around equipment.

AGENDA ITEM: VII.E.

Approval of the Updated General Education Review Course Lists for the 2026-2027 and 2027-2028 Academic Years

The College requests the Board's approval of the enclosed General Education Review Course Lists for the 2026-2027 and 2027-2028 academic years. The 2026-2027 list is being resubmitted for recertification in response to action taken by the State Board of Education. On April 17, 2026, the State Board voted to remove lower-division Sociology courses as an option for institutional general education course offerings at Florida colleges for the 2026-2027 academic year. Pursuant to this vote, the Division of Florida Colleges (DFC) returned the College's 2026-2027 general education list for review and resubmission, having preemptively removed SYG X000 as a courtesy. Concurrently, the College is submitting its 2027-2028 General Education Review Course List for Board certification as part of the annual review process required under sections 1007.25 and 1007.55, Florida Statutes. The College's review of both lists confirmed the following:

- **2026-2027 Recertification:** The DFC preemptively removed SYG X000 (lower-division Sociology) from the 2026-2027 list, consistent with the State Board's April 17, 2026 action, and returned the list to the College for recertification
- **2027-2028 Annual Certification:** The College conducted its annual review of general education course offerings and is submitting the 2027-2028 list for initial Board certification
- **Statutory Compliance:** Both lists align with the general education requirements set forth in sections 1007.25 and 1007.55, Florida Statutes, and neither list includes lower-division Sociology courses
- **Updated Certification Forms:** The College will utilize the updated Board certification forms provided by the Office of Articulation for both submissions

Enclosed are the updated General Education Review Course Lists for the 2026-2027 and 2027-2028 academic years, and the updated Board certification forms. Upon Board approval, College staff will submit the recertification, the 2027-2028 certification, and the updated lists to the Florida College System.

These changes will take effect for the 2026-2027 academic year and continue forward into the 2027-2028 academic year.

Statewide Course Numbering System
General Education Course Report

Prefix	Level	Course Number	Lab	Course Title	Credit	General Ed Core Discipline Area	General Ed Discipline Area	Course Review Status	General Education Updates	Total # Institutions Offering Course	Included in 2025-26 Gen Ed List	Last Semester & Year Course Taught
AMH	2	010		UNITED STATES HISTORY TO 1877	3	Social Sciences	Social Sciences	Updated	Course Title	64	Yes	Summer 2025
AMH	2	020		UNITED STATES HISTORY FROM 1877	3	Social Sciences	Social Sciences	Updated	Course Title	64	Yes	Summer 2025
AML	2	020		AMERICAN LITERATURE II	3		Humanities	No Updates		26	Yes	Fall 2024
AML	2	010		AMERICAN LITERATURE I	3		Humanities	No Updates		27	Yes	Fall 2023
ANT	2	100		INTRODUCTION TO ARCHAEOLOGY	3		Social Sciences	Removed from General Education		11	Yes	Spring 2016
ARH	1	000		ART APPRECIATION & INTRO VISUAL ARTS	3	Humanities	Humanities	No Updates		47	Yes	Summer 2025
ARH	2	051		ART HISTORY: RENAISSANCE TO MODERN	3		Humanities	No Updates		40	Yes	Spring 2025
ARH	2	050		ART HISTORY: PREHISTORY TO GOTHIC	3		Humanities	No Updates		41	Yes	Fall 2024
AST	1	002		ASTRONOMY	3	Natural Sciences	Natural Sciences	No Updates		57	Yes	Fall 2023
BOT	2	010	C	BOTANY I	4		Natural Sciences	No Updates		38	Yes	Fall 2023
BOT	1	000		PRINCIPLES OF PLANT GROWTH	3		Natural Sciences	No Updates		6	Yes	Summer 2025
BSC	2	085		ANATOMY AND PHYSIOLOGY I	3	Natural Sciences	Natural Sciences	No Updates		78	Yes	Summer 2025
BSC	2	086		ANATOMY AND PHYSIOLOGY II	3		Natural Sciences	No Updates		62	Yes	Summer 2025
BSC	2	085	L	HUMAN PHYS & ANATOMY LAB	1		Natural Sciences	No Updates		20	Yes	Summer 2025
BSC	2	086	L	ANATOMY AND PHYSIOLOGY II LABORATORY	1		Natural Sciences	No Updates		17	Yes	Summer 2025
BSC	2	084	C	ESSENTIALS OF ANATOMY AND PHYSIOLOGY	4		Natural Sciences	No Updates		11	Yes	Summer 2025
BSC	1	005		BIOLOGICAL PRINCIPLES FOR NON-MAJORS	3	Natural Sciences	Natural Sciences	No Updates		94	Yes	Spring 2017; Next Offering Fall 2025
BSC	2	010	C	GENERAL BIOLOGY I WITH LAB	4	Natural Sciences	Natural Sciences	No Updates		113	Yes	Summer 2025
BSC	2	011	C	GENERAL BIOLOGY II WITH LAB	4		Natural Sciences	No Updates		82	Yes	Summer 2025
CHM	2	211		ORGANIC CHEMISTRY II	3		Natural Sciences	No Updates		33	Yes	Spring 2025
CHM	2	046		GENERAL CHEMISTRY II	3		Natural Sciences	No Updates		77	Yes	Summer 2025
CHM	2	045	L	GENERAL CHEMISTRY I LABORATORY	1		Natural Sciences	No Updates		34	Yes	Summer 2025
CHM	2	210	L	ORGANIC CHEMISTRY I LAB	1		Natural Sciences	No Updates		12	Yes	Spring 2025
CHM	2	045		GENERAL CHEMISTRY	3	Natural Sciences	Natural Sciences	No Updates		105	Yes	Summer 2025
CHM	2	210		ORGANIC CHEMISTRY I	3		Natural Sciences	No Updates		34	Yes	Spring 2025
CHM	2	046	L	GENERAL CHEMISTRY II LAB	1		Natural Sciences	No Updates		28	Yes	Summer 2025
CHM	2	211	L	ORGANIC CHEMISTRY II LAB	1		Natural Sciences	No Updates		11	Yes	Spring 2025
CRW	2	001		CREATIVE WRITING	3		Communications	No Updates		9	Yes	Spring 2025
DEP	2	001		CHILD DEVELOPMENT	3		Social Sciences	No Updates		1	Yes	Spring 2025
DEP	2	004		HUMAN GROWTH & DEVELOPMENT	3		Social Sciences	No Updates		31	Yes	Summer 2025
ECO	2	013		MACROECONOMICS	3	Social Sciences	Social Sciences	No Updates		59	Yes	Summer 2025
ECO	2	023		MICROECONOMICS	3		Social Sciences	No Updates		42	Yes	Summer 2025
ENC	1	102		FRESHMAN COMPOSITION II	3		Communications	No Updates		75	Yes	Summer 2025
ENC	1	101		FRESHMAN COMPOSITION I	3	Communications	Communications	No Updates		95	Yes	Summer 2025
ENC	1	101	L	FRESHMAN COMPOSITION I LAB	1		Communications	No Updates		1	Yes	Never Taught
ENC	1	141		WRITING ABOUT LITERATURE	3		Communications	No Updates		4	Yes	Fall 2023
ENL	2	012		BRITISH LITERATURE I	3		Humanities	No Updates		29	Yes	Spring 2025
ENL	2	022		BRITISH LITERATURE II	3		Humanities	No Updates		28	Yes	Spring 2024
EUH	2	001		WESTERN CIVILIZATION II	3		Social Sciences	Removed from General Education		36	Yes	Fall 2011
EUH	2	000		WESTERN CIVILIZATION I	3		Social Sciences	Removed from General Education		37	Yes	Fall 2011
EVR	1	001		INTRODUCTION TO ENVIRONMENTAL SCIENCE	3	Natural Sciences	Natural Sciences	No Updates		62	Yes	Summer 2025
EVR	1	001	L	INTRODUCTION TO ENVIRONMENTAL SCIENCE LAB	1		Natural Sciences	No Updates		7	Yes	Summer 2025
GLY	1	001		EARTH SCIENCE	3		Natural Sciences	No Updates		15	Yes	Summer 2025
HUM	2	210		WORLD HUMANITIES: PREHISTORY TO THE 14TH CENTURY	3		Humanities	No Updates		30	Yes	Fall 2023
HUM	2	230		WORLD HUMANITIES: THE 14TH TO THE 20TH CENTURY	3		Humanities	No Updates		28	Yes	Spring 2024
HUM	2	310		MYTHOLOGY IN ARTS	3		Humanities	No Updates		8	Yes	Fall 2024
HUM	2	020		INTRODUCTION TO THE HUMANITIES	3	Humanities	Humanities	No Updates		58	Yes	Summer 2025
HUM	2	250		CONTEMPORARY WORLD HUMANITIES	3		Humanities	No Updates		16	Yes	Fall 2020
LIT	2	110		WORLD LITERATURE I	3		Humanities	No Updates		26	Yes	Summer 2025
LIT	2	120		WORLD LITERATURE II	3		Humanities	No Updates		30	Yes	Summer 2024
LIT	2	000		INTRODUCTION TO LITERATURE	3	Humanities	Humanities	No Updates		53	Yes	Summer 2025
MAC	1	105		COLLEGE ALGEBRA	3	Math	Math	No Updates		84	Yes	Summer 2025
MAC	1	114		TRIGONOMETRY	3		Math	No Updates		43	Yes	Summer 2025
MAC	1	140		PRECALCULUS	3		Math	No Updates		40	Yes	Summer 2025
MAC	2	233		SURVEY OF CALCULUS	4		Math	No Updates		42	Yes	Summer 2025
MAC	2	311		CALCULUS I	4	Math	Math	No Updates		69	Yes	Summer 2025
MAC	2	313		CALCULUS III	4		Math	No Updates		36	Yes	Spring 2025
MAC	2	312		CALCULUS II	4		Math	No Updates		49	Yes	Spring 2025
MAP	2	302		ELEMENTARY DIFFERENTIAL EQUATIONS	3		Math	No Updates		29	Yes	Spring 2025
MCB	2	010	L	MICROBIOLOGY LAB	1		Natural Sciences	No Updates		7	Yes	Summer 2025
MCB	2	010		MICROBIOLOGY	3		Natural Sciences	No Updates		38	Yes	Summer 2025
MGF	1	106		MATHEMATICS FOR LIBERAL ARTS I	3		Math	No Updates		38	Yes	Summer 2024
MGF	1	107		MATHEMATICS FOR LIBERAL ARTS II	3		Math	No Updates		33	Yes	Summer 2024
MGF	1	130		MATHEMATICAL THINKING	3	Math	Math	No Updates		45	Yes	Summer 2025
MGF	1	131		MATHEMATICS IN CONTEXT	3		Math	No Updates		34	Yes	Summer 2025
MUH	2	112		MUSIC HISTORY AND LITERATURE II	3		Humanities	Removed from General Education		6	Yes	Spring 2015
MUH	2	111		MUSIC HISTORY AND LITERATURE	3		Humanities	Removed from General Education		5	Yes	Fall 2018

Statewide Course Numbering System
General Education Course Report

MUH	2	019		HISTORY OF AMERICAN POPULAR MUSIC	3		Humanities	No Updates		6	Yes	Spring 2025
MUL	2	010		MUSIC APPRECIATION	3	Humanities	Humanities	Updated	Course Title	52	Yes	Summer 2025
PHI	2	600		ETHICS	3		Humanities	No Updates		27	Yes	Summer 2025
PHI	1	100		INTRODUCTION TO LOGIC	3		Humanities	No Updates		22	Yes	Summer 2025
PHI	2	010		INTRODUCTION TO PHILOSOPHY	3	Humanities	Humanities	No Updates		61	Yes	Summer 2025
PHY	2	048	C	GENERAL PHYSICS WITH CALCULUS I	5	Natural Sciences	Natural Sciences	Updated	Course Title	81	Yes	Summer 2025
PHY	2	053	C	GENERAL PHYSICS I	4	Natural Sciences	Natural Sciences	Updated	Course Title	83	Yes	Summer 2025
PHY	2	049	C	GENERAL PHYSICS WITH CALCULUS II	5		Natural Sciences	Updated	Course Title	60	Yes	Summer 2025
PHY	2	054	C	GENERAL PHYSICS II	4		Natural Sciences	Updated	Course Title	58	Yes	Summer 2025
PHY	1	020		ESSENTIALS OF PHYSICS	3	Natural Sciences	Natural Sciences	No Updates		55	Yes	Summer 2025
POS	1	041		AMERICAN GOVERNMENT	3	Social Sciences	Social Sciences	No Updates		66	Yes	Summer 2025
PSC	1	341		PHYSICAL SCIENCE	3		Natural Sciences	No Updates		12	Yes	Summer 2025
PSY	2	012		GENERAL PSYCHOLOGY	3	Social Sciences	Social Sciences	No Updates		83	Yes	Summer 2025
REL	2	246		RELIGIOUS THOUGHT IN THE NEW TESTAMENT	3		Humanities	No Updates		1	Yes	Spring 2025
REL	2	210		RELIGIOUS THOUGHT IN THE OLD TESTAMENT	3		Humanities	No Updates		9	Yes	Fall 2024
REL	2	300		INTRODUCTION TO WORLD RELIGIONS	3		Humanities	No Updates		34	Yes	Summer 2025
SPC	2	608		PUBLIC SPEAKING	3		Communications	No Updates		48	Yes	Summer 2025
SPC	1	017		ORAL COMMUNICATIONS	3		Communications	No Updates		23	Yes	Summer 2025
STA	2	023		ELEMENTARY STATISTICS	3	Math	Math	No Updates		66	Yes	Summer 2025
THE	2	000		THEATRE APPRECIATION	3	Humanities	Humanities	No Updates		45	Yes	Summer 2025
WOH	2	012		WORLD HISTORY I	3		Social Sciences	No Updates		33	Yes	Summer 2025
WOH	2	022		WORLD HISTORY II	3		Social Sciences	No Updates		34	Yes	Spring 2025
ZOO	2	010	C	GENERAL ZOOLOGY	4		Natural Sciences	Removed from General Education		28	Yes	Fall 2009

**Statewide Course Numbering System
General Education Course Report**

Prefix	Level	Course Number	Lab	Course Title	Credit	General Ed Core Discipline Area	General Ed Discipline Area
AMH	2	010		UNITED STATES HISTORY TO 1877	3	Social Sciences	Social Sciences
AMH	2	020		UNITED STATES HISTORY FROM 1877	3	Social Sciences	Social Sciences
AML	2	020		AMERICAN LITERATURE II	3		Humanities
AML	2	010		AMERICAN LITERATURE I	3		Humanities
ARH	1	000		ART APPRECIATION & INTRO VISUAL ARTS	3	Humanities	Humanities
ARH	2	051		ART HISTORY: RENAISSANCE TO MODERN	3		Humanities
ARH	2	050		ART HISTORY: PREHISTORY TO GOTHIC	3		Humanities
AST	1	002		ASTRONOMY	3	Natural Sciences	Natural Sciences
BOT	2	010	C	BOTANY I	4		Natural Sciences
BOT	1	000		PRINCIPLES OF PLANT GROWTH	3		Natural Sciences
BSC	2	085		ANATOMY AND PHYSIOLOGY I	3	Natural Sciences	Natural Sciences
BSC	2	086		ANATOMY AND PHYSIOLOGY II	3		Natural Sciences
BSC	2	085	L	HUMAN PHYS & ANATOMY LAB	1		Natural Sciences
BSC	2	086	L	ANATOMY AND PHYSIOLOGY II LABORATORY	1		Natural Sciences
BSC	2	084	C	ESSENTIALS OF ANATOMY AND PHYSIOLOGY	4		Natural Sciences
BSC	1	005		BIOLOGICAL PRINCIPLES FOR NON-MAJORS	3	Natural Sciences	Natural Sciences
BSC	2	010	C	GENERAL BIOLOGY I WITH LAB	4	Natural Sciences	Natural Sciences
BSC	2	011	C	GENERAL BIOLOGY II WITH LAB	4		Natural Sciences
CHM	2	211		ORGANIC CHEMISTRY II	3		Natural Sciences
CHM	2	046		GENERAL CHEMISTRY II	3		Natural Sciences
CHM	2	045	L	GENERAL CHEMISTRY I LABORATORY	1		Natural Sciences
CHM	2	210	L	ORGANIC CHEMISTRY I LAB	1		Natural Sciences
CHM	2	045		GENERAL CHEMISTRY	3	Natural Sciences	Natural Sciences
CHM	2	210		ORGANIC CHEMISTRY I	3		Natural Sciences
CHM	2	046	L	GENERAL CHEMISTRY II LAB	1		Natural Sciences
CHM	2	211	L	ORGANIC CHEMISTRY II LAB	1		Natural Sciences
CRW	2	001		CREATIVE WRITING	3		Communications
DEP	2	001		CHILD DEVELOPMENT	3		Social Sciences
DEP	2	004		HUMAN GROWTH & DEVELOPMENT	3		Social Sciences
ECO	2	013		MACROECONOMICS	3	Social Sciences	Social Sciences
ECO	2	023		MICROECONOMICS	3		Social Sciences
ENC	1	102		FRESHMAN COMPOSITION II	3		Communications
ENC	1	101		FRESHMAN COMPOSITION I	3	Communications	Communications
ENC	1	101	L	FRESHMAN COMPOSITION I LAB	1		Communications
ENC	1	141		WRITING ABOUT LITERATURE	3		Communications
ENL	2	012		BRITISH LITERATURE I	3		Humanities
ENL	2	022		BRITISH LITERATURE II	3		Humanities
EVR	1	001		INTRODUCTION TO ENVIRONMENTAL SCIENCE	3	Natural Sciences	Natural Sciences

**Statewide Course Numbering System
General Education Course Report**

EVR	1	001	L	INTRODUCTION TO ENVIRONMENTAL SCIENCE LAB	1		Natural Sciences
GLY	1	001		EARTH SCIENCE	3		Natural Sciences
HUM	2	210		WORLD HUMANITIES: PREHISTORY TO THE 14TH CENTURY	3		Humanities
HUM	2	230		WORLD HUMANITIES: THE 14TH TO THE 20TH CENTURY	3		Humanities
HUM	2	310		MYTHOLOGY IN ARTS	3		Humanities
HUM	2	020		INTRODUCTION TO THE HUMANITIES	3	Humanities	Humanities
HUM	2	250		CONTEMPORARY WORLD HUMANITIES	3		Humanities
LIT	2	110		WORLD LITERATURE I	3		Humanities
LIT	2	120		WORLD LITERATURE II	3		Humanities
LIT	2	000		INTRODUCTION TO LITERATURE	3	Humanities	Humanities
MAC	1	105		COLLEGE ALGEBRA	3	Math	Math
MAC	1	114		TRIGONOMETRY	3		Math
MAC	1	140		PRECALCULUS	3		Math
MAC	2	233		SURVEY OF CALCULUS	4		Math
MAC	2	311		CALCULUS I	4	Math	Math
MAC	2	313		CALCULUS III	4		Math
MAC	2	312		CALCULUS II	4		Math
MAP	2	302		ELEMENTARY DIFFERENTIAL EQUATIONS	3		Math
MCB	2	010	L	MICROBIOLOGY LAB	1		Natural Sciences
MCB	2	010		MICROBIOLOGY	3		Natural Sciences
MGF	1	106		MATHEMATICS FOR LIBERAL ARTS I	3		Math
MGF	1	107		MATHEMATICS FOR LIBERAL ARTS II	3		Math
MGF	1	130		MATHEMATICAL THINKING	3	Math	Math
MGF	1	131		MATHEMATICS IN CONTEXT	3		Math
MUH	2	019		HISTORY OF AMERICAN POPULAR MUSIC	3		Humanities
MUL	2	010		MUSIC APPRECIATION	3	Humanities	Humanities
PHI	2	600		ETHICS	3		Humanities
PHI	1	100		INTRODUCTION TO LOGIC	3		Humanities
PHI	2	010		INTRODUCTION TO PHILOSOPHY	3	Humanities	Humanities
PHY	2	048	C	GENERAL PHYSICS WITH CALCULUS I	5	Natural Sciences	Natural Sciences
PHY	2	053	C	GENERAL PHYSICS I	4	Natural Sciences	Natural Sciences
PHY	2	049	C	GENERAL PHYSICS WITH CALCULUS II	5		Natural Sciences
PHY	2	054	C	GENERAL PHYSICS II	4		Natural Sciences
PHY	1	020		ESSENTIALS OF PHYSICS	3	Natural Sciences	Natural Sciences
POS	1	041		AMERICAN GOVERNMENT	3	Social Sciences	Social Sciences
PSC	1	341		PHYSICAL SCIENCE	3		Natural Sciences
PSY	2	012		GENERAL PSYCHOLOGY	3	Social Sciences	Social Sciences
REL	2	246		RELIGIOUS THOUGHT IN THE NEW TESTAMENT	3		Humanities
REL	2	210		RELIGIOUS THOUGHT IN THE OLD TESTAMENT	3		Humanities
REL	2	300		INTRODUCTION TO WORLD RELIGIONS	3		Humanities
SPC	2	608		PUBLIC SPEAKING	3		Communications
SPC	1	017		ORAL COMMUNICATIONS	3		Communications

**Statewide Course Numbering System
General Education Course Report**

STA	2	023	ELEMENTARY STATISTICS	3	Math	Math
THE	2	000	THEATRE APPRECIATION	3	Humanities	Humanities
WOH	2	012	WORLD HISTORY I	3		Social Sciences
WOH	2	022	WORLD HISTORY II	3		Social Sciences

AGENDA ITEM: VIII.A.

Student Services

- A. General Information: Ms. Kacey Mimbs, Vice President of Student Services will report on recent and upcoming events.

AGENDA ITEM: IX.A.

Business Services Report

- A. General Information: Ms. Michelle Holloway, Vice President of Business Services, will report on recent and upcoming events.

**Student Activities Budget Summary
2026-2027**

SALARIES	Index #	Budget	Projected	Difference	Budget	Difference
		2025-2026	Expenses 2025-2026		2026-2027	
Salary- Executive Director	250000	\$0.00	\$0.00	\$0.00	\$14,736.84	\$14,736.84
Salary - Director	250000	\$91,304.10	\$91,304.10	\$0.00	\$99,728.08	\$8,423.98
Salary -Fishing Coach	250000	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00
Salary - Student Assistants	250300	\$32,000.00	\$34,000.00	-\$2,000.00	\$38,400.00	\$6,400.00
SALARY SUBTOTALS		\$131,304.10	\$133,304.10	-\$2,000.00	\$160,864.92	\$29,560.82

ACTIVITIES	Index #	Budget	Projected	Difference	Budget	Difference
		2025-2026	Expenses 2025-2026		2026-2027	
Club Activities and Travel	250100	\$8,000.00	\$7,091.86	\$908.14	\$8,000.00	\$0.00
Student Activities	250000	\$115,880.68	\$124,814.31	-\$8,933.63	\$101,731.00	-\$14,149.68
Student Government	250200	\$15,103.00	\$6,698.17	\$8,404.83	\$14,350.00	-\$753.00
ACTIVITIES SUBTOTALS		\$138,983.68	\$138,604.34	\$379.34	\$124,081.00	-\$14,902.68

BUILDING RENOVATIONS	Index #	Budget	Projected	Difference	Budget	Difference
		2025-2026	Expenses 2025-2026		2026-2027	
Renovations and Furnishings	250270	\$10,000.00	\$0.00	\$10,000.00	\$30,448.00	\$20,448.00

TOTALS		Budget	Projected	Difference	Budget	Difference
		2025-2026	Expenses 2025-2026		2026-2027	
Salaries		\$131,304.10	\$133,304.10	-\$2,000.00	\$160,864.92	\$29,560.82
Activities		\$138,983.68	\$138,604.34	\$379.34	\$124,081.00	-\$14,902.68
Renovations and Furnishings		\$10,000.00	\$0.00	\$10,000.00	\$30,448.00	\$20,448.00
		\$280,287.78	\$271,908.44	\$8,379.34	\$315,393.92	\$35,106.14

President, Student Government Association

Date

Chairperson, Activities Budget Committee

Date

Ex. Dir. Fin. Aid & Student Engagement

Date

Vice President, Student Services

Date

Vice President, Business Services

Date

President, Florida Gateway College

Date

**Florida Gateway College
2026-2027 Scholarship Plan**

The College requests Board approval of the *2026-2027 Scholarship Plan*. The plan details are found in the table below.

Estimated Revenue

Index	Fund Code	GL Code		
540000	54000	40800 & 40844	Financial Aid Fees	\$ 275,400.00
	54050	31100	PSAV Financial Aid Fees (Carry-forward)	40,000.00
	54000	31100	Financial Aid Fees (Carry-forward)	15,000.00
540050	54050	40800	Financial Aid Fees PSAV	<u>76,912.71</u>

Grand Total..... **\$ 407,312.71**

Financial Need

540050	54050	68001	PSAV Scholarships	70,000.00
540065	54006	68001	Financial Aid Scholarships	34,000.00

Service and Performance

510505	51055	68001	Board of Trustees Scholarship	220,000.00
540160	54016	68001	Athletics (*Fund 1 portion only)	50,000.00
540650	54065	68001	Science Fair Scholarships	<u>74,000.00</u>

Grand Total..... **\$ 374,000.00**

** Athletic scholarships come from funds 1 & 3

AGENDA ITEM: IX.D.

**Student Fee Schedule
Fiscal Year 2026-2027**

The College requests approval of the **Student Fee Schedule, Fiscal Year 2026-2027**. The fees are in accordance with the Legislative mandated guidelines, but are subject to review and approval by the Florida College System. Proposed *Capital Improvement Fees* will be used for capital improvements, technology enhancements, or equipping student buildings. Revenues generated from the *Technology Fees* shall be used to enhance instructional technology resources for students and faculty.

**STUDENT FEE SCHEDULE
FLORIDA GATEWAY COLLEGE
EFFECTIVE FALL TERM 2027
No student fee increase**

The following are proposed fee changes based on Florida Legislative appropriations and current interpretation of other legislation. All are subject to verification and approval by the Division of Florida Colleges.

Note: Fees are per credit hour

Program	FGC Fees
RESIDENT	
<u>Credit (A&P, PSV, Educator Prep and College Prep)</u>	
Tuition	78.94
Student Financial Aid (7% of tuition) ⁽¹⁾	5.53
Student Activity and Service (10% of tuition) ⁽¹⁾	6.25
Technology Fee (5% of tuition) ⁽¹⁾	3.71
Capital Improvement Fee (20% of tuition) ⁽¹⁾ \$2 Max. inc. per yr.	7.89
Access Fee	1.00
Total Resident Credit Programs Fees	103.32
<u>Postsecondary Adult Voc. (PSAV), Voc Prep</u>	
Tuition (\$2.40 per contact hour)	69.90
Student Financial Aid (10% of tuition) ⁽¹⁾	6.99
Technology Fee (5% of tuition) ⁽¹⁾	3.50
Capital Improvement Fee (5% of tuition) ⁽¹⁾	3.50
Access Fee	1.00
Total Resident PSAV Fees	84.89
<u>Continuing Workforce Education</u>	
	TBD - Varies by course
<u>Baccalaureate</u>	
Tuition	91.79
Student Financial Aid (5% of tuition) ⁽¹⁾	4.59
Student Activity and Service (10% of tuition) ⁽¹⁾	9.18
Technology (5% of tuition) ⁽¹⁾	4.59
Capital Improvement Fee (20% of tuition) ⁽¹⁾ (2) \$2 Max. inc. per yr.	9.18
Access Fee	1.00
Total Resident Baccalaureate Programs Fees	120.33
NON-RESIDENT	
<u>Credit (A&P, PSV, Educator Prep and College Prep)</u>	
Out-of State Fees	236.82
Student Financial Aid (7% of tuition) ⁽¹⁾	22.10
Student Activity and Service (10% of tuition) ⁽¹⁾	6.25
Technology Fee ⁽¹⁾	14.88
Capital Improvement Fee (20% of tuition) ⁽¹⁾ \$2 Max. inc. per yr.	31.58
Access Fee	1.00
Total Credit Add'l fee for Non-Residents	312.63
Add Resident Fee	78.94
Total Non-Resident Credit Fees	391.57
<u>Postsecondary Adult Voc. (PSAV)</u>	

Out-of-State Fees (\$7.20 per contact hour)	209.70
Capital Improvement Fee (5% of in/out-of-state tuition) ⁽¹⁾	13.98
Technology Fee (5% of tuition & out-of-state fee) ⁽¹⁾	13.98
Student Financial Aid (10% of tuition) ⁽¹⁾	27.96
Access Fee	1.00
Add Resident Fees	69.90
Total Non-Resident PSAV Fees	336.52
<u>Continuing Workforce Education</u>	TBD - Varies by course
<u>Differential Tuition Select Georgia Counties</u> ⁽⁴⁾	
Tuition	82.89
Student Financial Aid (7% of tuition) ⁽¹⁾	5.80
Student Activity and Service (10% of tuition) ⁽¹⁾	8.29
Technology Fee (5% of tuition) ⁽¹⁾	4.14
Capital Improvement Fee (20% of tuition) ⁽¹⁾ \$2 Max. inc. per yr.	8.29
Access Fee	1.00
Total Differential Tuition Select Georgia Counties Lower Level	110.41
<u>Online Courses Lower Level</u>	
Tuition	78.94
Out-of-State Fees	130.25
Student Financial Aid (5% of tuition and out-of-state fee) ⁽¹⁾	12.16
Technology ⁽¹⁾	8.18
Access Fee	1.00
Total Differential Tuition Online Courses Lower Level	230.53
<u>Online Courses Upper Level</u>	
Tuition	91.79
Out-of-State Fees	151.45
Student Financial Aid ⁽¹⁾	10.10
Technology ⁽¹⁾	10.10
Access Fee	1.00
Total Differential Tuition Online Courses Upper Level	264.44
<u>Baccalaureate</u> ⁽³⁾	
Tuition	91.79
Out-of-State Fees	275.37
Student Financial Aid (5% of tuition and out-of-state fee) ⁽¹⁾	18.36
Student Activity and Service (10% of tuition - must be same as resident) ⁽¹⁾	9.18
Technology (5% of tuition and out-of-state fee) ⁽¹⁾	18.36
Capital Improvement (20% of tuition and out-of-state fee) ^{(1) (2)}	36.72
Access Fee	1.00
Total Non-Resident Baccalaureate Programs Fees	450.78

⁽¹⁾ Discretionary fees are not required.

⁽²⁾ Capital Improvements fees may not exceed 20% of tuition for resident students or 20% of the sum of tuition and out-of-state fees for nonresident students, per section 1009.23(11)(a), Florida Statutes.

⁽³⁾ The sum of tuition and the out-of-state baccalaureate fee shall be no more than 85% of the sum of tuition and the out-of-state fee at the state university nearest the Florida college, per section 1009.23(3)(b)2., Florida Statutes.

⁽⁴⁾ Florida College System institution board of trustees may establish a differential out-of-state fee for a student

who has been determined to be a nonresident for tuition purposes, per section 1009.23 (2)(b), Florida Statutes.

Board approval date: _____

AGENDA ITEM: IX.E.

Approval of Foundation for Florida Gateway College Budget

The College requests approval to approve the 2026-27 budget for The Foundation for Florida Gateway College.

Banner Form FGJVC
(Top Section Business Office Use Only)

Entered By: _____
 Date Entered: _____
 Reviewed By Vice President Business Services: _____
 Page 1 of 1

*BudgetType : BD01
 Document #: _____
 Trans. Date: _____

The following budget amendment(s) are requested:

Index	Fund	Orgn	Account	Program	Account Name	Increase (+)	Decrease (-)
167300	11000	167300	51200	673000	Insitutional Management	188,146.00	
167300	11000	167300	54000	673000	Technical Clerical	54,075.00	
167300	11000	167300	5910	673000	SS/FICA	18,529.91	
167300	11000	167300	5920	673000	FRS	57,061.84	
167300	11000	167300	5970	673000	Insurance Benefits	74,552.06	
167300	11000	167300	5950	673000	Cell phone allowance	1,140.00	
167300	11000	167300	60501	673000	Travel in district	2,200.00	
167300	11000	167300	60502	673000	Travel out of district	1,000.00	
167300	11000	167300	61000	673000	Postage/Freight	800.00	
167300	11000	167300	62001	673000	Printing/Duplicating Vendor	3,500.00	
167300	11000	167300	62004	673000	Dept Photocopying	650.00	
167300	11000	167300	62504	673000	Service Contracts & agreements	929.70	
167300	11000	167300	64508	673000	Contracted non-instructional services	3,000.00	
167300	11000	167300	65502	673000	Office Materials and Supplies	500.00	
148125	11000	148125	60502	480108	SPD Travel out of District	5,000.00	
Budget Amendment Total						\$411,084.51	\$0.00
Hash Total						\$411,084.51	

Explanation: To record beginning budget for the Foundation for Florida Gateway College FY 26-27.

Requested By: _____

Date: _____

Approved By: _____
 Budget Custodian

Date: _____

Approved By: _____
 Appropriate Vice President

Date: _____

Approved By: _____
 President
 (If Applicable)

Date: _____

Reviewed for accuracy by: _____

Date: _____

AGENDA ITEM: IX.F.

**Operating Budget, FY 2026-2027
Current Fund Unrestricted (FUND 1)**

The College requests approval of the **Operating Budget for Fiscal Year 2026-2027, Current Fund Unrestricted (Fund 1)**. State Board of Education Rule 6A-14.0716 requires the College to prepare a budget for the Current Fund-Unrestricted (Fund 1), and subsequent to approval by the District Board of Trustees, submit copies of the approved budget to the Division of Florida Colleges for review and approval. The College Baccalaureate Operating Budget is an integrated part of the budget presented.

**EXHIBIT A
THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
ANNUAL BUDGET SUMMARY
FISCAL YEAR 2026-27**

COLLEGE: Florida Gateway College

**CURRENT FUNDS -
UNRESTRICTED**

BEGINNING FUND BALANCE - JULY 1, 2026:

ESTIMATED AFR FUND BALANCE - JUNE 30, 2026 (IF DEBIT BALANCE USE "MINUS SIGN")	-\$15,462,533
ADD AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (USE PLUS SIGN)	\$23,700,358

TOTAL RESERVE AND UNENCUMBERED FUND BALANCE - JULY 1, 2026	\$8,237,825
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ADD:	REVENUES	\$30,851,553
	TRANSFERS IN	\$500,000

TOTAL RECEIPTS	\$31,351,553
----------------	---------------------

TOTAL ESTIMATED AVAILABLE	\$39,589,378
----------------------------------	---------------------

DEDUCT:	EXPENDITURES	\$30,863,538
	TRANSFERS OUT	\$538,015

TOTAL DISBURSEMENTS	\$31,401,553
----------------------------	---------------------

ESTIMATED FUND BALANCE - JUNE 30, 2026:

TOTAL AVAILABLE LESS DISBURSEMENTS	\$8,187,825
ADD ACCRUED LEAVE EXPENSE (GLC 59300)	\$50,000

TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE - JUNE 30, 2027	\$8,237,825
LESS ESTIMATED AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (GLC 30800) - JUNE 30, 2027	\$23,750,358

TOTAL ESTIMATED FUND BALANCE - JUNE 30, 2027	(\$15,512,533)
---	-----------------------

ESTIMATED UNENCUMBERED FUND BALANCE - JUNE 30, 2027	\$3,572,567
<small>(Includes GL's: 30200, 30300, 30400, 30500, 30600, 30700, 30900, and 31100)</small>	

PERCENT OF ESTIMATED UNENCUMBERED FUND BALANCE AS OF JUNE 30, 2027, TO ESTIMATED FUNDS AVAILABLE	9.02%
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CERTIFY BOARD OF TRUSTEES APPROVAL:

COLLEGE PRESIDENT

DATE

**THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
FALL 2026-27 STUDENT TUITION AND FEE RATES AND BLOCK TUITION
(UPPER AND LOWER LEVELS)**

COLLEGE: Florida Gateway College

**RESIDENT STUDENTS
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION**

PROGRAMS	TUITION	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	4.59	9.18	9.18	4.59	119.33	3,579.90
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	78.94	5.53	6.25	7.89	3.71	102.32	3,069.60
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	69.90	6.99		3.50	3.50	83.89	2,516.70
PROGRAMS	BLOCK TUITION					TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	0.00					0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	0.00					0.00	0.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00					0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00					0.00	0.00

**NONRESIDENT STUDENTS
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION**

PROGRAMS	TUITION	OUT-OF-STATE FEES	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	275.37	18.36	9.18	36.72	18.36	449.78	13,493.40
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	78.94	236.82	22.10	6.25	31.58	14.88	390.57	11,717.10
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	69.90	209.70	27.96		13.98	13.98	335.52	10,065.60
DISTANCE LEARNING (2)	0.00	0.00	0.00		0.00	0.00	0.00	0.00
PROGRAMS	BLOCK TUITION						TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	0.00						0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	0.00						0.00	0.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00						0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00						0.00	0.00

Note:
 (1) These Fees Are Not Required. The 2026-27 Fee Audit and Discretionary Fee calculations are provided at the end of the Workbook, to assist the college in verifying that the tuition and fee rates are in compliance with sections 1009.22 and 1009.23, Florida Statutes.
 (2)HB 1285- Beginning with the 2024-25 academic year, **Miami Dade College, Polk State College, and Tallahassee State College** are authorized to charge an amount not to exceed \$290 per credit hour for nonresident tuition and fees for distance learning. Such institutions may phase in this nonresident tuition rate by degree program.

**THE FLORIDA COLLEGE SYSTEM
FALL 2026-27 BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION AND TRANSFERS**

COLLEGE: Florida Gateway College

I. BUDGET WORKSHEET FOR ESTIMATED STUDENT FEES PER CREDIT HOUR

STUDENT TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL PLANNED CREDIT HOURS	FEE EXEMPT, DUAL ENROLLMENT & APPRENTICESHIP, ETC.	TOTAL FEE PAYING	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	4,300	10	4,290.00	91.79	393,779
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	45,000	14,300	30,700.00	78.94	2,423,458
TUITION	POSTSECONDARY VOCATIONAL	40120	13,900	650	13,250.00	78.94	1,045,955
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	11,400	120	11,280.00	69.90	788,472
TUITION	DEVELOPMENTAL EDUCATION	40150	1,373	120	1,253.00	78.94	98,912
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	390	0	390.00	78.94	30,787
SUBTOTAL			76,363	15,200	61,163.00		\$4,781,363
STUDENT OUT-OF STATE FEES	DISCIPLINE	GENERAL LEDGER CODE	ESTIMATED FEE PAYING OUT-OF-STATE CREDIT HOURS	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES		
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	40	275.37	11,015		
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	578	236.82	136,882		
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	245	236.82	58,021		
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	72	209.70	15,098		
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	38	236.82	8,999		
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES & ALTERNATIVE CERTIFICATI	40360	0	236.82	0		
OUT-OF-STATE FEES	DISTANCE LEARNING	XXXXX	0	0.00	0		
SUBTOTAL			973		\$230,015		
TOTAL STUDENT TUITION AND OUT-OF-STATE FEES							\$5,011,378

II. BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION (CONTINUED)

STUDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	FEE EXEMPT	TOTAL FEE PAYING	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40180	0	0	0.00	0.00	\$0
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	0.00	0
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40180	0	0	0.00	0.00	0
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	0.00	0
SUBTOTAL			0	0	0.00		\$0

NONRESIDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES		
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40380	0	0.00	0		
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	0.00	0		
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40380	0	0.00	0		
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	0.00	0		
	SUBTOTAL		\$0		\$0		
TOTAL BLOCK TUITION							\$0
GRAND TOTAL STUDENT FEES							\$5,011,378

III. TRANSFER IN AND OUT INFORMATION:

IF YOU ENTER AN AMOUNT BELOW, YOU MUST ENTER THE APPROPRIATE FUND NUMBER IN THE "FUND TRANSFERRED FROM" COLUMN AND THE "FUND TRANSFERRED TO" COLUMN. PLEASE DO NOT LEAVE BLANK.			
PURPOSE OF TRANSFER	AMOUNT	FUND TRANSFERRED FROM	FUND TRANSFERRED TO
TRANSFERS OUT:			
Current	538,015	11000	81001
	0		
	0		
	0		
	0		
	0		
TOTAL TRANSFERS OUT	\$538,015		
TRANSFERS IN:			
Auxiliary	500,000	31000	11000
	0		
	0		
	0		
	0		
TOTAL TRANSFERS IN	\$500,000		
TOTAL ALL TRANSFERS	\$1,038,015		

**THE FLORIDA COLLEGE SYSTEM
BUDGET WORKSHEET FOR STUDENT TUITION PER CREDIT HOUR RATE CHANGE**

COLLEGE: Florida Gateway College

(This form is required by institutions that change the credit hour rate after the beginning of the fall fiscal year. The college must notify the Division of Florida Colleges prior to the beginning of the Spring term).

STUDENT FEES	DISCIPLINE	GENERAL LEDGER CODE	CHANGE IN CHARGE PER STUDENT CREDIT HOUR	ADDITIONAL/ REDUCED BUDGETED FEE REVENUES
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	0	0
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	0	0
TUITION	POSTSECONDARY VOCATIONAL	40120	0	0
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	0	0
TUITION	DEVELOPMENTAL EDUCATION	40150	0	0
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	0	0
SUBTOTAL				\$0
STUDENT FEES	DISCIPLINE	GENERAL LEDGER CODE	UPDATED CHARGE PER STUDENT CREDIT HOUR	ADDITIONAL/ REDUCED BUDGETED FEE REVENUES
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	0	0
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	0	0
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	0	0
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	0	0
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	0	0
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES & ALTERNATIVE CERTIFICATION CURRICULUM	40360	0	0
OUT-OF-STATE FEES	DISTANCE LEARNING	XXXXX	0	0
SUBTOTAL				\$0
GRAND TOTAL CCPF STUDENT FEES				\$0

REASON FOR CHANGE IN TUITION:

COLLEGE:

Florida Gateway College

**SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2026-27**

Enter amounts only for cells highlighted in light yellow. The cells not highlighted have been automatically populated from other exhibits. If the amount is incorrect, changes must be made in the cell of the referenced exhibits.

ACCOUNT TITLE		GENERAL LEDGER CODE	CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL
STUDENT TUITION			
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	393,779
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	2,423,458
TUITION	POSTSECONDARY VOCATIONAL	40120	1,045,955
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	788,472
TUITION	DEVELOPMENTAL EDUCATION	40150	98,912
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	30,787
SUBTOTAL STUDENT TUITION			\$4,781,363
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	11,015
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	136,882
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	58,021
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	15,098
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	8,999
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES & ALTERNATIVE CERTIFICATION CURRICULUM	40360	0
OUT-OF-STATE FEES	DISTANCE LEARNING	XXXXX	0
SUBTOTAL OUT-OF-STATE FEES			\$230,015
TUITION (PER TERM) - RESIDENT	VOCATIONAL PREPARATORY	40180	0
TUITION (PER TERM) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40190	0
TUITION (PER HALF YEAR) - RESIDENT	VOCATIONAL PREPARATORY	40180	0
TUITION (PER HALF YEAR) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40190	0
SUBTOTAL BLOCK RESIDENT TUITION			\$0
TUITION (PER TERM) - NONRESIDENT	VOCATIONAL PREPARATORY	40380	0
TUITION (PER TERM) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40390	0
TUITION (PER HALF YEAR) - NONRESIDENT	VOCATIONAL PREPARATORY	40380	0
TUITION (PER HALF YEAR) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40390	0
SUBTOTAL BLOCK TUITION NONRESIDENT FEES			\$0
SUBTOTAL FCSPF STUDENT FEES			\$5,011,378
TUITION - LIFELONG LEARNING		40210	0
TUITION - CONTINUING WORKFORCE EDUCATION		40240	55,000
FULL COST OF INSTRUCTION (REPEAT COURSE FEE)		40260	50,000
TUITION - SELF-SUPPORTING		40270	0
TUITION - DUAL ENROLLMENT		40280	0
LABORATORY FEES		40400	772,000
DISTANCE LEARNING COURSE USER FEES		40450	326,639
APPLICATION FEES		40500	0
TRANSIENT STUDENT APPLICATION FEE		40505	0
GRADUATION FEES		40600	0
DIPLOMA REPLACEMENT FEES		40610	0
TRANSCRIPT FEES		40700	0
FINANCIAL AID FUND FEES		40800	0
TECHNOLOGY FEE		40870	267,019
OTHER STUDENT FEES		40900	130,800
TRANSPORTATION FEE (SANTA FE COLLEGE ONLY)		40980	0
CREDIT CARD CONVENIENCE FEE		40985	0
TOTAL STUDENT FEES			\$6,612,836
SUPPORT FROM LOCAL GOVERNMENT			
GRANTS AND CONTRACTS FROM CITIES		41500	0
GRANTS AND CONTRACTS FROM COUNTIES		41600	600,000

INDIRECT COSTS RECOVERED - CITY AND COUNTY	41900	0
TOTAL SUPPORT FROM LOCAL GOVERNMENT		\$600,000

STATE SUPPORT		
FLORIDA COLLEGE SYSTEM PROGRAM FUND (FCSPF)	42110	17,400,443
SPECIAL APPROPRIATION - OTHER (TO INCLUDE PIPELINE)	42130	1,643,510
PERFORMANCE-BASED INCENTIVE FUNDING - FCSPF	42150	265,298
LICENSE TAG FEES APPROPRIATION	42210	0
PERFORMANCE-BASED INCENTIVE PROGRAM (CATEGORICAL APPROPRIATIONS, INDUSTRY CERTIFICATIONS)	42510	755,500
LOTTERY FUNDS - FCSPF	42610	2,879,216
GRANTS AND CONTRACTS - STATE	42700	0
INDIRECT COST RECOVERED - STATE	42900	
TOTAL STATE SUPPORT		\$22,943,967
FEDERAL SUPPORT		
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT	43500	0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (EDUCATION)	43518	0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (DISCRETIONARY)	43519	0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - INSTITUTIONAL	43521	0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - STUDENT	43526	0
INDIRECT COST RECOVERED - FEDERAL	43900	30,000
TOTAL FEDERAL SUPPORT		\$30,000
GIFTS, PRIVATE GRANTS AND CONTRACTS		
CASH CONTRIBUTIONS AND GIFTS	44100	0
NON-CASH CONTRIBUTIONS	44200	0
GIFTS, GRANTS AND CONTRACTS - PRIVATE	44400	0
INDIRECT COSTS RECOVERED - PRIVATE SOURCES	44900	0
TOTAL GIFTS, PRIVATE GRANTS AND CONTRACTS		\$0
SALES AND SERVICES DEPARTMENT		
COMMISSIONS	46200	270,000
RENTAL REVENUE (SHORT TERM)	46400	14,000
OTHER SALES AND SERVICES	46600	30,000
TAXABLE SALES	46700	0
INTERDEPARTMENTAL SALES	46900	0
TOTAL SALES AND SVCS. DEPT.		\$314,000
ENDOWMENT INCOME-ADDITION TO PRINCIPAL	47100	0
TOTAL ENDOWMENT INCOME		\$0
OTHER REVENUES		
INTEREST AND DIVIDENDS	48100	140,000
GAIN OR LOSS ON INVESTMENTS	48200	0
FINES AND PENALTIES	48700	6,600
MISCELLANEOUS REVENUES	48900	195,000
TOTAL OTHER REVENUES		\$341,600

NON-REVENUE RECEIPTS		
MANDATORY TRANSFERS IN, FROM CURRENT FUNDS - UNRESTRICTED	49110	0
NON-MANDATORY TRANSFERS IN	49200	500,000
PROCEEDS FROM CAPITAL ASSETS & RELATED LONG-TERM DEBT	49500	9,000
INSURANCE RECOVERY	49520	0
UNINSURED LOSS RECOVERY	49521	0
PRIOR YEAR CORRECTIONS	49600	100
OVER AND SHORT	49900	50
TOTAL NON-REVENUE RECEIPTS		\$509,150
GRAND TOTAL REVENUES		\$31,351,553
PERSONNEL COSTS		
EXECUTIVE MANAGEMENT	51000	796,620
INSTRUCTIONAL MANAGEMENT	51100	598,141
INSTITUTIONAL MANAGEMENT	51200	1,803,762
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL	51400	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME	51500	0
INSTRUCTIONAL	52000	5,314,566
INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL	52100	1,165,490
INSTRUCTIONAL - SUBSTITUTION	52200	0
INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	52300	46,856
INSTRUCTIONAL - SABBATICAL	52400	0
INSTRUCTIONAL (PHASED RETIREMENT)	52500	0
INSTRUCTIONAL (PHASED RETIREMENT) - INSTRUCTOR/PROFESSOR	52501	0
INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN	52502	0
INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR	52503	0
INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT)	52504	0
OTHER PROFESSIONAL	53000	1,104,972
OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL	53100	0
OTHER PROFESSIONAL - SUBSTITUTION	53200	0
OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	53300	555,221
OTHER PROFESSIONAL - REGULAR PART-TIME	53500	0
TECHNICAL, CLERICAL, TRADE AND SERVICE	54000	2,460,855
TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME	54100	5,000
TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME)	54500	159,600
OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL	55000	12,000
OPS - INSTRUCTIONAL	56000	1,938,342
OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR	56001	0
OPS - LIBRARIAN	56002	0
OPS - COUNSELOR	56003	0
OPS - PARA-PROFESSIONAL	56006	0
OPS - INSTRUCTIONAL SUBSTITUTES	56100	0
OPS - OTHER PROFESSIONAL PART-TIME	56500	0
OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE	57000	194,900
STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY	58000	0
STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM	58100	0
STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG.	58200	0
STUDENT EMPLOYMENT - STUDENT ASSISTANTS	58300	68,440
EMPLOYEE AWARDS	58500	0
SOCIAL SECURITY CONTRIBUTIONS	59100	981,100
RETIREMENT CONTRIBUTIONS	59200	1,964,728
ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES)	59300	50,000
ACCRUED SEVERANCE PAY EXPENSE	59400	0
OTHER BENEFITS - TAXABLE	59500	11,400
OTHER BENEFITS	59600	0
INSURANCE BENEFITS	59700	3,042,764
MATRICULATION BENEFITS & REIMBURSEMENT	59800	50,000
PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY)	59900	200,000
TOTAL PERSONNEL COSTS		\$22,524,757

CURRENT EXPENSES		
TRAVEL	60500	510,757
FREIGHT AND POSTAGE	61000	39,030
TELECOMMUNICATIONS	61500	192,160
PRINTING	62000	134,683
REPAIRS AND MAINTENANCE	62500	1,457,904
RENTALS (SHORT TERM)	63000	61,975
LEASE PAYMENTS (LONG-TERM/ASSET<\$5,000)	63100	0
INSURANCE	63500	498,033
UTILITIES (NOT DESIGNATED BELOW)	64000	938,143
OTHER SERVICES	64500	2,312,838
WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS	64600	0
SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES	64700	0
PROFESSIONAL FEES	65000	312,728
EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES	65500	536,977
DATA SOFTWARE - NON-CAPITALIZED	65700	85,660
MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES	66000	58,225
OTHER MATERIALS AND SUPPLIES	66500	311,976
LIBRARY RESOURCES	67000	122,919
NON-COMMODITY FOOD FOR RESALE	67500	3,000
INDIRECT COST EXPENSE	67600	0
ADMINISTRATIVE COST POOL ALLOCATION	67700	0
SCHOLARSHIPS AND WAIVERS	68000	46,572
INTEREST ON DEBT	68500	0
PAYMENT ON DEBT PRINCIPAL	69000	0
MANDATORY TRANSFERS-OUT	69100	0
NON-MANDATORY TRANSFERS-OUT	69200	538,015
OTHER EXPENSES	69500	55,801
PRIOR-YEAR CORRECTIONS	69600	200
CURRENT EXPENSE CONTINGENCY (BUDGET ONLY)	69900	435,410
TOTAL CURRENT EXPENSES		\$8,653,006
CAPITAL OUTLAY		
MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED	70500	0
MINOR EQUIPMENT - NON-CAPITALIZED INVENTORIED	70600	199,000
FURNITURE AND EQUIPMENT	71000	0
DATA SOFTWARE	72000	0
OTHER LICENSES	73001	0
DATA LICENSES - PERPETUAL	73002	0
ARTWORK/ARTIFACT	73050	0
LEASE PAYMENTS, CAPITALIZED	73100	0
BUILDINGS AND FIXED EQUIPMENT	75000	0
REMODELING AND RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, AND OTHER STRUCTURES AND IMPROVEMENTS	76000	0
LAND	77000	0
OTHER STRUCTURES, LAND IMPROVEMENTS	79000	0
CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY)	79900	24,790
TOTAL CAPITAL OUTLAY		\$223,790
GRAND TOTAL EXPENDITURES		\$31,401,553
RESERVED FOR ENCUMBRANCES	30100	200,000
RESERVED FOR PERFORMANCE BASED INCENTIVE FUNDING (VOCATIONAL)	30200	0
RESERVED FOR ACADEMIC IMPROVEMENT TRUST FUNDS	30300	0
RESERVED FOR OTHER REQUIRED PURPOSES	30400	0
RESERVED FOR STAFF AND PROGRAM DEVELOPMENT	30500	0
RESERVED FOR STUDENT ACTIVITY FUNDS	30600	0
RESERVED FOR MATCHING GRANTS	30700	0
FUND BALANCE - BOARD DESIGNATED	30900	0
FUND BALANCE - COLLEGE - UNALLOCATED	31100	3,572,567
TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE		\$3,772,567
AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS - ESTIMATED AS OF JUNE 30, 2027	30800	-\$23,750,358
TOTAL ESTIMATED FUND BALANCE		-\$19,977,791

EXHIBIT E

COLLEGE: Florida Gateway College
SUMMARY OF BUDGETED EXPENDITURES BY FUNCTION
CURRENT FUND-UNRESTRICTED
FISCAL YEAR 2026-27

Enter amounts only for cells highlighted in light yellow.

FUNCTION	PERSONNEL GLC 500S	CURRENT EXPENSE GLC 600S	CAPITAL OUTLAY GLC 700S	TOTAL
INSTRUCTION	\$11,103,000	\$1,269,678	\$0	\$12,372,678
RESEARCH	0	0	0	\$0
PUBLIC SERVICE	0	0	0	0
ACADEMIC SUPPORT:				
ACADEMIC SUPPORT - OTHER	2,943,228	604,572	90,000	3,637,800
STAFF/PROGRAM DEVELOPMENT	57,500	128,945	0	186,445
STUDENT SUPPORT	3,119,415	805,728	0	3,925,143
INSTITUTIONAL SUPPORT	4,191,089	2,016,196	101,000	6,308,285
PLANT OPERATION AND MAINTENANCE	910,525	3,392,477	8,000	4,311,002
STUDENT AID	0	0	0	0
TRANSFERS,CONTINGENCIES,ETC.	200,000	435,410	24,790	660,200
TOTAL	\$22,524,757	\$8,653,006	\$223,790	\$31,401,553

COLLEGE:

Florida Gateway College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
 BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
 FISCAL YEAR 2026-27

Enter amounts only for cells highlighted in light yellow.	2026-27			
PLANNED EXPENDITURES	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
PERSONNEL COSTS				
EXECUTIVE MANAGEMENT	51000	0	0	0
INSTRUCTIONAL MANAGEMENT	51100	0	0	0
INSTITUTIONAL MANAGEMENT	51200	0	0	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL	51400	0	0	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME	51500	0	0	0
INSTRUCTIONAL	52000	345,266	0	345,266
INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL	52100	44,500	0	44,500
INSTRUCTIONAL - SUBSTITUTION	52200	0	0	0
INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	52300	0	0	0
INSTRUCTIONAL - SABBATICAL	52400	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT)	52500	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - INSTRUCTOR/PROFESSOR	52501	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN	52502	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR	52503	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT)	52504	0	0	0
OTHER PROFESSIONAL	53000	0	0	0
OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL	53100	0	0	0
OTHER PROFESSIONAL - SUBSTITUTION	53200	0	0	0
OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	53300	0	0	0
OTHER PROFESSIONAL - REGULAR PART-TIME	53500	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE	54000	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME	54100	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME)	54500	0	0	0
OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL	55000	0	0	0
OPS - INSTRUCTIONAL	56000	0	0	0
OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR	56001	131,000	0	131,000
OPS - LIBRARIAN	56002	0	0	0
OPS - COUNSELOR	56003	0	0	0
OPS - PARA-PROFESSIONAL	56006	0	0	0
OPS - INSTRUCTIONAL SUBSTITUTES	56100	0	0	0
OPS - OTHER PROFESSIONAL PART-TIME	56500	0	0	0
OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE	57000	0	0	0
STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY	58000	0	0	0
STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM	58100	0	0	0
STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG.	58200	0	0	0
STUDENT EMPLOYMENT - STUDENT ASSISTANTS	58300	0	0	0
EMPLOYEE AWARDS	58500	0	0	0
SOCIAL SECURITY CONTRIBUTIONS	59100	26,413	0	26,413
RETIREMENT CONTRIBUTIONS	59200	47,060	0	47,060
ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES)	59300	0	0	0
ACCRUED SEVERANCE PAY EXPENSE	59400	0	0	0
OTHER BENEFITS - TAXABLE	59500	0	0	0
OTHER BENEFITS	59600	0	0	0
INSURANCE BENEFITS	59700	71,944	0	71,944
TUITION BENEFITS & REIMBURSEMENT	59800	0	0	0
PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY)	59900	0	0	0
TOTAL PERSONNEL COSTS		\$666,183	\$0	\$666,183

COLLEGE:

Florida Gateway College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
FISCAL YEAR 2026-27

PLANNED EXPENDITURES	2026-27			
	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
CURRENT EXPENSE				
TRAVEL	60500	\$17,350	\$0	\$17,350
FREIGHT AND POSTAGE	61000	350	0	350
TELECOMMUNICATIONS	61500	0	0	0
PRINTING	62000	4,450	0	4,450
REPAIRS & MAINTENANCE	62500	300	0	300
RENTALS	63000	0	0	0
LEASE PAYMENTS (LONG-TERM/ASSET<\$5,000)	63100	0	0	0
INSURANCE	63500	0	0	0
UTILITIES	64000	0	0	0
OTHER SERVICES	64500	9,180	0	9,180
WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS	64600	0	0	0
SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES	64700	0	0	0
PROFESSIONAL FEES	65000	4,748	0	4,748
EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES	65500	17,787	0	17,787
DATA SOFTWARE - NON-CAPITALIZED	65700	0	0	0
MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES	66000	0	0	0
OTHER MATERIALS AND SUPPLIES	66500	2,000	0	2,000
LIBRARY RESOURCES	67000	0	0	0
NON-COMMODITY FOOD FOR RESALE	67500	0	0	0
INDIRECT COST EXPENSE	67600	0	0	0
ADMINISTRATIVE COST POOL ALLOCATION	67700	0	0	0
SCHOLARSHIPS AND WAIVERS	68000	0	0	0
INTEREST ON DEBT	68500	0	0	0
PAYMENT ON DEBT PRINCIPAL	69000	0	0	0
MANDATORY TRANSFERS OUT	69100	0	0	0
NONMANDATORY TRANSFERS OUT	69200	0	0	0
OTHER EXPENSES	69500	0	0	0
PRIOR YEAR CORRECTIONS	69600	0	0	0
CURRENT EXPENSE CONTINGENCY (BUDGET ONLY)	69900	0	0	0
TOTAL CURRENT EXPENSE		\$56,165	\$0	\$56,165

CAPITAL OUTLAY	2026-27			
	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED	70500	\$0	\$0	\$0
MINOR EQUIPMENT - NON CAPITALIZED INVENTORIED	70600	0	0	0
FURNITURE AND EQUIPMENT	71000	0	0	0
DATA SOFTWARE	72000	0	0	0
BUILDINGS AND FIXED EQUIPMENT	75000	0	0	0
OTHER LICENSES	73001	0	0	0
DATA LICENSES - PERPETUAL	73002	0	0	0
ARTWORK/ARTIFACT	73050	0	0	0
LEASE PAYMENTS, CAPITALIZED	73100	0	0	0
REMODELING & RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, & OTHER STRUCTURES & IMPROVEMENTS	76000	0	0	0
LAND	77000	0	0	0
OTHER STRUCTURES, LAND IMPROVEMENTS	79000	0	0	0
CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY)	79900	0	0	0
TOTAL CAPITAL OUTLAY		\$0	\$0	\$0
GRAND TOTAL EXPENDITURES		\$722,348	\$0	\$722,348

COLLEGE:

Florida Gateway College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
FISCAL YEAR 2026-27

SOURCES OF FUNDS	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
1. SPECIAL STATE NONRECURRING		\$0	\$0	\$0
2. UPPER LEVEL - RESIDENT STUDENT TUITION		393,779	0	393,779
UPPER LEVEL - NONRESIDENT STUDENT TUITION		11,015	0	11,015
UPPER LEVEL - OTHER STUDENT FEES		0	0	0
3. CONTRIBUTIONS OR MATCHING GRANTS		0	0	0
4. OTHER GRANTS OR REVENUES (PLEASE PROVIDE A BRIEF EXPLANATION IN THE SPACE BELOW FOR ITEM #4)**		0	0	0
5. FLORIDA COLLEGE SYSTEM PROGRAM FUNDS (CURRENT YEAR)		200,000	0	200,000
6. UNRESTRICTED FUND BALANCE		117,554	0	117,554
7. RESTRICTED FUND BALANCE FROM PRIOR BACCALAUREATE APPROPRIATIONS		0	0	0
8. INTEREST EARNINGS		0	0	0
9. AUXILIARY SERVICES		0	0	0
10. FEDERAL FUNDS - OTHER		0	0	0
TOTAL SOURCES OF FUNDS		\$722,348	\$0	\$722,348

* Exhibit G, Grand Total Expenditures (Row 112) should agree with Total Source of Funds (Row 128). There should be adequate sources of funds to cover the cost of the expenditures reported. However, if there is a difference reported in columns D thru F, Row 130, please provide a brief explanation in the box below and on the Check Sheet, Item #14.

\$0 \$0 \$0

***BRIEF EXPLANATION FOR THE DIFFERENCE REPORTED IN ROW 130, COLUMNS D THROUGH F.**

****PROVIDE A BRIEF EXPLANATION FOR ITEM NUMBER 4. ABOVE - OTHER GRANTS OR REVENUES:**



FLORIDA GATEWAY COLLEGE

~~2025-2026~~ 2026-2027 SALARY
SCHEDULE

Approved by the District Board of Trustees
~~June 12, 2025~~ June 11, 2026
Effective July 1, 2026

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

FLORIDA GATEWAY COLLEGE
NON-INSTRUCTIONAL SALARY SCHEDULE
~~2025-2026~~2026-2027

1. DEFINITIONS:

- A. Full-time Employee (Established Position):
An employee who occupies a Board approved (Established Position) budgeted, position requiring a normal work schedule of 40 hours per week, who receives all benefits accorded a full-time employee and participates in a retirement plan established by Florida Law.
- B. Part-time Employee (Established Position):
An employee, who is occupying an Established, budgeted position, is paid on an hourly basis and works less than a 40-hour week. There are no benefits offered to persons employed in this status except those benefits as provided for in Retirement Rule 60S-1.004.
- C. Temporary Employee:
Is paid on an hourly or daily rate at entry level. A temporary employee may work the full work day or part of it. The term of employment shall not exceed 6 months or one semester at a time. These positions are not eligible for any employee benefits, including retirement but are eligible for social security benefits in accordance with the Division of Retirement Rules.
- D. Administrator:
An employee who receives an administrative contract.
- E. Career Service:
An employee who is not hired on a contract and must satisfactorily complete a six-month probationary period upon entering a position.
- F. Grant Funded Employees:
Persons employed through grant or similar type non-recurring funds. These employees are eligible for Florida Retirement and employee benefits specifically specified in the grant and funded by the grant. Persons filling these positions are not guaranteed employment at expiration of the grant.

2. YEAR OF SERVICE:

The minimum time for credit for one year of work or military experience shall be more than six calendar months. Work experience with more than one employer or military experience may be added together to claim a year's experience. Part-time experience will be counted as allowable experience for a year of service on a pro-rated basis.

3. STARTING SALARY:

The starting salary for new employees may be increased by 2% per year for prior experience up to a maximum of 10% above the advertised salary for the appropriate position. This requires approval by the Associate Vice President of Human Resources. Approval for any higher starting salary requires the recommendation of the President based upon objective justification.

4. SALARY INCREASES:

May be granted annually contingent on availability of funds; the amount to be determined by the Board. Board approved salary increases will not be processed for personnel employed under federal/state grants unless monies for these increases have been budgeted in the grants. Personnel hired January 15th or later will not be eligible for any salary increase effective July 1.

5. ADJUSTMENTS SALARY:

In order to attract and/or retain employees in technical and otherwise specialized positions, and upon the recommendation of the Associate Vice President of Human Resources, the President is authorized to assign and adjust employees to the appropriate classification, pay grade, position or salary beyond the adopted schedules, based on current market data or other appropriate comparison. The President shall notify each Board Member of any adjustment within 30 days of the adjustment.

6. NON-INSTRUCTIONAL EDUCATION ADJUSTMENT:

Non-instructional employees shall be eligible to receive a one-time payment for each degree an employee earns that is a higher degree than those previously earned after initial employment and completion of two years of satisfactory employment.

Associate Degree	\$900.00
Bachelor's Degree	\$1500.00
Master's Degree	\$2250.00
Doctorate Degree	\$3000.00

In order to receive the payment, an official transcript indicating the date the degree was awarded, must be on file in the Human Resources Office, and must be from a regionally accredited College or University.

7. NON-EXEMPT EMPLOYEES WORKING FOR OTHER DEPARTMENTS:

Non-exempt employees may perform supplemental work for other than their assigned department. In this case, the time will be reported on an overtime request form with the budget number of the supplemental department indicated. The overtime report will be submitted with the time entry of the assigned department.

8. OTHER COMPENSATION:

The Board, acting unilaterally or upon recommendation by the President, may direct or approve compensation to any or all employees when the Board determines that such compensation is in the best interest of the College.

9. STUDENT EMPLOYMENT:

Students must be enrolled and regularly attending class in order to be considered as a student employee. Student employees enrolled for 6 or more hours (3 or more hours during summer terms) will be exempted from FICA taxes. FICA will be paid on all other student employees. Students will be paid minimum wage for routine student positions. However, there may be exceptions made for more complex student positions. These exceptions must be justified to the Associate Vice President of Human Resources and approval must be received prior to employment. Students will normally be limited to work no more than 20 hours per week.

10. NON-INSTRUCTIONAL SPECIALIZED SERVICES PAYMENTS:

Bus Driver	-	\$30.00 per hour
Casual Workers (part-time, seasonal, special activities)	-	Will be paid at minimum wage unless otherwise identified in this salary schedule.
Childcare Coordinator	-	\$20.00 per hour
Childcare Assistant	-	\$15.00 per hour
Lab Assistant	-	\$415.00 per hour
PAC Coordinator	-	\$9,000 annually
Second Chance Pell Liaison	-	\$5,000.00 per semester (fall, spring & summer)
Sign Language Interpreter	-	\$25.00 per hour
Student Conduct Officer	-	\$2,000.00 per semester (fall, spring & summer)
Notetaker/Reader	-	\$415.00 per hour
Test Proctor	-	\$1544.00 per hour
Tutor	-	\$1544.00 per hour/\$25 per hour for instructors
<u>Bass Fishing Coach</u>		<u>\$1,500 per semester</u>
Basketball Coach	-	\$13,000 annually/ \$6,500 per semester (fall and spring)
Cheerleading Coach	-	\$10,000 annually/\$5,000 per semester (fall and spring)
Cross Country Coach, Women's-		\$12,000 annually/ \$6,000 per semester (fall and spring)
Cross Country Coach, Men's-		\$10,000 annually/ \$5,000 per semester (fall and spring)
E-Sports Coach	-	\$110,000 annually/ \$5,500-000 per semester (fall and spring)
Flag Football Coach	-	\$13,000 annually/ \$6,500 per semester (fall and spring)
Golf Coach (<u>men & women</u>)	-	\$10,000 annually/ \$5,000 per semester (fall and spring)
Softball Coach	-	\$11,000 annually/ \$5,500 per semester (fall and spring)
<u>Volleyball Coach</u>		<u>\$10,000 annually/\$5,000 per semester (fall and spring)</u>
<u>Assistant Athletic Director</u>		<u>\$5,000 per semester (fall, spring, and summer)</u>
Assistant Basketball Coach (1)	-	\$2,000 per semester (fall and spring)
Assistant E-Sports Coach	-	\$1,500 per semester (fall and spring)
Assistant Flag Football Coach	-	\$1,500 per semester (fall and spring)
Assistant Softball Coach (2)	-	\$1,500 per semester (fall and spring)
<u>Athletic Trainer</u>		<u>\$18,000 annually/\$9,000 per semester (fall and spring)</u>

11. Supplemental Contracts - May be issued to full-time non-instructional personnel for duties beyond their normal responsibilities. Supplemental contracts and rate of pay for supplemental contracts shall be based on the identified duties and responsibilities as approved by the President.
12. Pay Periods/Schedule - The annual salary will be divided into twenty-four (24) equal payments. For personnel beginning or terminating during the year, the salary will be prorated based on the length of recommendation. For twelve calendar month employees, pay is based on a 260-day work year from July 1 through June 30. The workweek for all employees is 40 hours

OVERTIME: A non-exempt employee may not work in excess of forty (40) hours per week unless approved, in advance, by the appropriate Supervisor and Vice-President or President.
SCHEDULE: Semi-monthly payrolls are paid on the 15th and last day of each month. If the 15th or last day is a federal holiday the college will pay on the preceding federal workday.
PAY METHOD: All employees are required to be paid by direct deposit to a financial institution of their choice.

- 13. Specialized Services - Where specialized services are necessary, contracts at different rates of pay may be approved by the President or designee. This would include services of temporary part-time professional and career personnel involved in the program development, and contracting with them for services that are not under the classification and salary schedule.
- 14. Promotion & Transfer - This procedure is delineated in Board Policy 6Hx12: 6-17. A 5% increase to the current salary will be made for 1 paygrade promotion and 10% for 2 or more paygrade promotions.
- 15. Work Schedule - The work schedule for personnel paid per the non-instructional salary schedule who work less than 12 calendar months will be determined as follows:

Holidays that fall within the semester worked are considered days worked. For example, if work begins in the fall term, the holidays in the term which ends with the holiday break are considered days worked. However, Spring Break and Winter Break are not considered holidays or days worked. A calendar indicating workdays will be provided to Human Resources by September 30th.

NON-INSTRUCTIONAL ANNUAL SALARY SCHEDULE

PAY GRADE	EXEMPT/ NON-EXEMPT CATEGORY	CLASS TITLE	MINIMUM	MAXIMUM
<u>CAREER SERVICE</u>				
201			29,120	35,800
	N	Office Assistant (Part-Time)		
		Trades Helper (Part-Time)		
202	N	Office Assistant (Part-Time)		
		Trades Helper (Part-Time)	31,200	44,770
203			32,240	51,827
	N	Library Technician I		
	N	Receiving Clerk		
	N	Senior Staff Assistant		
	N	Teaching Assistant (213 day)		
	N	Testing Specialist		
204			35,000	54,419
	N	Administrative Specialist		
	N	Admissions Counselor		
	N	Admissions Specialist		
	N	Audio Visual Specialist		
	N	Business Services Specialist, Accounts Payable		
	N	Business Services Specialist, Accounts Receivable		
	N	Employment Specialist		
	N	Financial Aid Specialist I		
	N	IT Technician		

N	Library Support Specialist
N	Network/Systems Technician
N	Procurement Assistant
N	Registration & Records Specialist
N	Skilled Maintenance Repairer
N	Telecommunications Technician

NON-INSTRUCTIONAL ANNUAL SALARY SCHEDULE

PAY GRADE	EXEMPT/ NON-EXEMPT CATEGORY	CLASS TITLE	MINIMUM	MAXIMUM
205			36,000	57,139
	N	<u>Academic Support Specialist</u> -		
	N	Audio Visual Specialist II		
	N	Electrician/Maintenance Repairer		
	N	Financial Aid Specialist II		
	N	IT Helpdesk Manager		
	N	Operations Supervisor		
	N	Procurement Specialist		
	N	Registration & Records Specialist II		
206			36,500	59,858
	N	Executive Assistant		
207			37,500	63,024
	N	Research Specialist		
208			38,073	65,961
	N	Accounting Specialist		
	N	Skilled Maintenance Supervisor		

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NON-INSTRUCTIONAL ANNUAL SALARY SCHEDULE

PAY GRADE	EXEMPT/ NON-EXEMPT CATEGORY	CLASS TITLE	MINIMUM	MAXIMUM
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ADMINISTRATIVE/PROFESSIONAL

A			40,000	80,850
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- N Academic Advisor
- ~~N Academic Advisor/Coordinator of Accessibility Services~~
- N Accounting & Operations Specialist
- N Assistant to President
- N Associate Director, Admissions & Dual Enrollment
- N Associate Director, College Facilities
- N Associate Director, Financial Aid
- N Associate Director, Registration & Records
- N Bursar
- ~~N Coordinator, Adult Education & Outreach Centers~~
- ~~N Coordinator, Assessment and Planning~~
- ~~N Coordinator, Clinical Experience~~
- N Coordinator, CTE Programs (Grant Funded)
- N Coordinator, Human Resources
- N Coordinator, Library Resources
- ~~N Coordinator, Library Services~~
- N Coordinator, Life Safety & Security Systems
- N Coordinator, Media Operations
- N Coordinator, Public Information
- ~~N Coordinator, Procurement & Contracts~~
- N Coordinator, Research and Data Analysis
- ~~N Coordinator, Student Success Center~~
- N Coordinator, Teachers Preparation Programs
- N Coordinator, Testing & Remediation
- N Network/Systems Administration Specialist
- N Programmer Analyst
- N Student Success Coach
- N Systems Analyst
- ~~N Transfer & Career Advisor~~
- N Wellness Coordinator

B			50,000	103,950
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- ~~E Director, Accessibility Services & Test Center~~
- ~~E Director, Admissions & Dual Enrollment~~
- E Director, Advising and Career Services
- E Director, ASDN and Certificate Programs
- E Director, Athletics
- E Director, Benefits & Employee Relations

E	Director, Business Services		
E	Director, Clinical Experience		
E	Director, Campus Safety & Security		
E	Director, College Facilities		
E	Director, Curriculum Development		
E	Director, Financial Aid		
E	Director, Institutional Research & Assessment		
E	Director, Learning Resources		
E	Director, Marketing		
E	Director, Payroll		
E	Director, Procurement and Contracts		
E	Director, Public Service Training Programs		
E	Director, Registration & Records/Registrar		
E	Director, Resource Development		
E	Director, Student Life		
E	Director, Student Resource Programs		
E	Director, Take Stock In Children		
E	Director, TRIO		
E	Director, Network & Security		
		62,000	130,000

C

E	Executive Director, Information Technology/CIO		
E	Admission & Dual Enrollment		
E	Executive Director, Business Services		
E	Assistant Dean, Teacher Preparation Programs		
E	Executive Director, Financial Aid & Student Engagement		
E	Executive Director, Information Technology/CIO		
E	Executive Director, Records & Registration/Registrar		

D

		70,000	135,000
E	Associate Dean, Adult Education & Grants		
E	Associate Dean, Liberal Arts & Sciences		
E	Associate Dean, Libraries and Institutional Effectiveness		
E	Associate Dean, Academic Quality, Evaluation & Innovation		

E

		90,000	140,000
E	Dean, Institutional Effectiveness & Academic Success		
E	Dean, Liberal Arts & Sciences		
E	Dean, Nursing & Health Sciences		
E	Dean, Workforce, Career & Technical Education		
E	Associate Vice President, Human Resources		
E	Associate Vice President, Resource Development		

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F		110,250	157,080
	E	Vice President, Academic Affairs	
	E	Vice President, Business Services	
	E	Vice President, Enrollment & Marketing	
	E	Vice President, Student Affairs & Public Information <u>Student Services</u>	
G			
	E	President	Board Determined

EXEMPT-NON-EXEMPT CATEGORIES:

- N - Non-Exempt
- E - Exempt

FLORIDA GATEWAY COLLEGE
INSTRUCTIONAL SALARY SCHEDULE
~~2025-2026~~2026-2027

1. DEFINITIONS:

a. Full Time Instructional Contracts:

Are issued to full time instructional personnel for a minimum of 164 duty days as approved in the school calendar who receive all benefits accorded full-time personnel (with the exception of annual leave and holidays) who participate in a retirement plan established by Florida Law. Duty hours consist of a forty (40) hour week with thirty-three (33) or twenty-five (25) scheduled hours. The teaching load is as outlined in Policy & Procedure 6Hx12: 4-05 - Instructional Work Schedule.

b. Supplemental Contracts:

Are issued as needed to full-time instructional personnel for non- instructional duties beyond the normal instructional load. The rate of pay shall be based on identified duties and responsibilities as approved by the President.

c. Temporary Contracts:

Are issued for varying number of days as needed not to exceed 6 months or one semester at a time. These positions are not eligible for retirement but are eligible for social security benefits in accordance with Florida Division of Retirement Rules. These positions are not eligible for any other employee benefits.

d. Overload Contracts:

Are issued to full-time instructional employees: for teaching additional credit or non-credit courses, or substituting for instructors with approved leave. Payment for this additional work will be paid as shown in paragraph 11 of

this schedule.

e. Grant Funded Contracts:

Are issued to persons employed through a grant or similar type non- recurring funds. These positions are eligible for Florida Retirement and employee benefits specifically indicated in the grant and funded by the grant. Persons filling these positions are not guaranteed employment at expiration of grant.

f. Part-time Contracts:

Are issued one semester at a time to meet enrollment demands. Exceptions may be made for certain Career Education/Continuing Education programs. These positions are not eligible for retirement but are eligible for social security benefits in accordance with Florida Division of Retirement rules.

g. Summer Instructional Contracts:

Full-time Instructional personnel will be issued a contract for each course/class being taught during the summer terms. Pay will be computed as outlined in Policy and Procedure 6Hx12:4-05, Instructional Work Schedule.

h. Work Schedule Calendar:

A work schedule calendar for instructional personnel, who work other than a standard 164 day contract will be provided to Human Resources by September 30th.

i. Work Schedule Selection:

Instructional personnel who work a standard 164 day contract will annually provide Human Resources with their selected work schedule, of 33 or 25 scheduled hours, for the upcoming academic year by the end of the Spring semester.

2. YEARS OF SERVICE:

The minimum time for credit for one year of teaching service shall be more than one-half of the number of days required for the normal contractual period of service in the position held in accordance with Florida statutes. The minimum time for credit for one year of work or military experience shall be more than six calendar months. Work or military experience with more than one employer may be added together to claim a year's experience. Part-time experience will be counted as allowable experience for a year of service on a pro-rated basis (i.e.; half-time instructors will be granted one year of service credit after two years of experience).

3. STARTING SALARY:

The starting salary for new employees will be in accordance with the attached salary schedule. A maximum of ten (10) years credit for applicable experience will be awarded as follows:

- a. Teaching experience in other College/University will be one year for each year experience.
- b. Relevant experience in Business and Industry will be one year for every two years.
- c. Teaching in K-12 will be one year for every two years.

d. Part-time in all categories is one year for every two years.

Approval for any higher starting salary requires the President's approval based on objective justification.

4. SALARY INCREASES:

May be granted annually contingent on availability of funds; the amount to be determined by the Board. An individual's salary may exceed the maximum by up to 10% upon recommendation of the President and approval of the Board of Trustees.

5. ADJUSTMENTS SALARY:

In order to attract and/or retain employees in STEM (Science, Technology, Engineering, Mathematics), Nursing and Health Sciences, technical and otherwise specialized positions, and upon the recommendation of the Associate Vice President of Human Resources, the President is authorized to assign and adjust employees to the appropriate classification, pay grade, position or salary beyond the adopted schedules, based on current market data or other appropriate comparison. The President shall notify each Board Member of any adjustment within 30 days of the adjustment.

6. OTHER COMPENSATION:

The Board, acting unilaterally or upon recommendation by the President, may direct or approve compensation to any or all employees when the Board determines that such compensation is in the best interest of the College.

7. INSTRUCTIONAL EDUCATION ADJUSTMENT:

Effective July 1, 2025, instructional employees shall be eligible to receive a one-time salary adjustment for each degree an employee earns that is a higher degree than those previously earned after initial employment and completion of one year of satisfactory employment. Official transcripts must be submitted to the Human Resources Office by July 31st to be effective at the beginning of the upcoming instructional contract year.

Associate Degree	\$900.00
Bachelor's Degree	\$1500.00
Master's Degree	\$2250.00
Doctorate Degree	\$3000.00

Instructors hired prior to July 1, 2025 shall be eligible for an educational adjustment annually for credits earned (6 credit hour increments) in addition to the credits earned at the time they were hired.

(Available for Master's and/or Doctorate Degrees) All requirements must be completed and official transcripts on file in the Human Resources Office by July 31st. The adjustment in pay will be effective with the beginning of the upcoming instructional contract year.

Instructors will not be eligible for both credits earned and the one-time salary adjustment for degree earned.

8. SUPPLEMENTAL CONTRACTS:

Supplemental contracts and the rate of pay for supplemental contracts shall be based on the additional duties and responsibilities as approved by the President.

9. SPECIALIZED ACTIVITIES shall be paid as follows:

Brain Bowl Coach	\$5,000 Annually
Course Development	\$2,000/\$1,000 Partial Course Development
Faculty Coordinator	\$2,750 Per Semester (Fall, Spring & Summer)
Faculty Coordinator, Nursing Clinicals	\$4,417 per semester (Fall, Spring & Summer)
Forensic/Debate Team	\$1,000 Per semester (Fall & Spring)
Hourly Coordinators (CPR)	\$25.00 per hour
Intramural Coordinator	\$2,000 Per Year (Student Activity Funds)
Literary Magazine Editor	\$5,000 Annually
<u>OB/GYN Specialty Certification</u>	<u>\$5,000 Annually/\$2,500 per semester (Fall & Spring)</u>
Program Development	\$3,000 Associates (upon completion) \$2,500 Bachelors (at NOI) \$3,500 Bachelors (upon completion)
PTK Advisor (1)	\$1,500 Per Semester (Fall & Spring)
<u>Science Fair Coordinator</u>	<u>\$1,375 Per Semester (Fall & Spring)</u>
Theater Director	\$5,000 Per Semester (Fall & Spring)

10. PART-TIME INSTRUCTIONAL & FULL TIME FACULTY OVERLOADS:

a. Part-time & Full-time instructors teaching ~~post-secondary adult vocational programs or adult education- workforce & technical education~~ courses shall receive \$28.00 per student contact hour. For credit courses/programs requiring instructors with special knowledge, skills, or abilities, this rate may be increased to a level not to exceed \$35.00 per contact hour upon prior approval of the President.

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b. Part-time and full-time instructors teaching college credit courses or ~~PSAV (Post Secondary Adult and Vocational) courses~~ in Nursing Programs, EMS Program (*STEM designated), and the Physical Therapy Assistant (PTA) Program will receive an hourly rate based on their educational level as indicated below. Part-time and full-time instructors teaching professional development courses and Florida Teacher Certification Examination review classes in the Center for Excellence will receive an hourly rate based on their educational level as indicated below.

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AS and BS Nursing, EMS (<u>*STEM designated</u>), PTA:	Teacher Preparation programs:		
AS/AA degree	\$32/hour	BS degree	\$28/hour
BSN degree	\$37/hour	MS degree/Specialist	\$30/hour
MSN degree	\$45/hour	Doctorate	\$32/hour
ARNP degree	\$45/hour		
Doctorate	\$50/hour		

c. Part-time instructors teaching in adult vocational, community service, recreational and/or lifelong learning classes shall negotiate their rate of pay with the President or his designee in conjunction with the approval of the Associate Vice President of Human Resources and appropriate Vice President. This rate shall not be considered official until approved by the President or his/her designee. Evidence to support such payment and approval by the President must be on file before issuance of a contract and before the course(s) begin.

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d. Part-time instructors teaching College credit courses in Bachelors, AA, AS, and Prep, ~~including those teaching through the compressed video system,~~ shall be paid by enrollment per section on the following basis:

ENROLLMENT (Based on 3 credit class)	AA, AS and Prep	BACHELOR
1 – 3	\$ 153.00 per student	\$ 219.00
4-6	\$ 1,141.00	\$ 1,646.00
7 – 10	\$ 1,483.00	\$ 2,141.00
11 – 16	\$ 1,688.00	\$ 2,437.00
17 – 23	\$ 1,986.00	\$ 2,865.00
24 +	\$ 2,282.00	\$ 3,294.00

FACE TO FACE LECTURE CLASSES *100% of class on campus

7-- 10	\$1,745.00	\$2,403.00
11-- 16	\$1,951.00	\$2,700.00
17-- 23	\$2,248.00	\$3,128.00
24 +	\$2,544.00	\$3,556.00

- Enrollment determined at end of add/drop.
- Compensation for classes with credit hours other than three will be paid on a pro-rata basis.

e. Part-time instructors teaching College credit courses in STEM, Nursing and Health Sciences, AA, AS and Prep, ~~including those teaching through the compressed video system,~~ shall be paid by enrollment per section on the following basis:

ENROLLMENT (Based on 3 credit class)	AA, AS and Prep	BACHELOR
1 – 3	\$ 168.00 per student	\$ 241.00
4-6	\$ 1,256.00	\$ 1,810.00
7 – 10	\$ 1,632.00	\$ 2,353.00
11 – 16	\$ 1,857.00	\$ 2,680.00
17 – 23	\$ 2,184.00	\$ 3,150.00
24 +	\$ 2,511.00	\$ 3,620.00

FACE TO FACE LECTURE CLASSES *100% of class on campus

7-- 10	\$1,894.00	\$2,616.00
11-- 16	\$2,112.00	\$2,942.00
17-- 23	\$2,446.00	\$3,412.00
24 +	\$2,773.00	\$3,883.00

- Enrollment determined at end of add/drop.
- Compensation for meeting first class session: \$ 50.00
- Compensation for classes with credit hours other than three will be paid on a pro-rata basis.
- All Part-time Instructors are enrolled in the Alternate Social Security Plan.

f. Part-time instructors who teach assigned classes at locations other than the instructor's designated headquarters may be eligible for travel reimbursement upon approval of the appropriate Vice President and the applicable Executive Director/Director. Travel reimbursement will be paid based on the State of Florida mileage chart of distances from the

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assigned headquarters to the class location, or the employee's residence to the class location, whichever is less. This section is subject to change in accordance with the provisions of Chapter 112 F.S.

In the case of absence, pay shall be reduced at the same rate earned.

~~11. NON CREDIT HOURS (LABS):~~

~~Part time and Full time instructors teaching credit hour courses are paid \$25.00 per non-credit hours per week in the semester.~~

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~~11. OVERLOAD:~~

~~Full time faculty, including those teaching through the compressed video system, are paid by enrollment per section for overload pay according to schedule below:~~

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~~a. Credit Hours:~~

ENROLLMENT (Based on 3 credit class)	AA, AS and Prep	BACHELOR
1-3	\$ 153.00 per student	\$ 219.00
4-6	\$ 1,141.00	\$ 1,646.00
7-10	\$ 1,483.00	\$ 2,141.00
11-16	\$ 1,688.00	\$ 2,437.00
17-23	\$ 1,986.00	\$ 2,865.00
24+	\$ 2,282.00	\$ 3,294.00

~~FACE TO FACE LECTURE CLASSES *100% of class on campus~~

7-10	\$1,745.00	\$2,403.00
11-16	\$1,951.00	\$2,700.00
17-23	\$2,248.00	\$3,128.00
24+	\$2,544.00	\$3,556.00

~~Enrollment determined at end of add/drop.~~

- ~~• Compensation for classes with credit hours other than three will be paid on a pro-rata basis.~~

~~b. Contact Hours:~~

~~\$25.00 per overload contact hour.~~

~~12. OVERLOAD STEM, NURSING AND HEALTH SCIENCES:~~

~~Full time faculty, including those teaching through the compressed video system, are paid by enrollment per section for overload pay according to schedule below:~~

~~a. Credit Hours:~~

ENROLLMENT (Based on 3 credit class)	AA, AS, and Prep	BACHELOR
---	-----------------------------	---------------------

1-3	\$ 168.00 per student	\$ 241.00
4-6	\$ 1,256.00	\$ 1,810.00
7-10	\$ 1,632.00	\$ 2,353.00
11-16	\$ 1,857.00	\$ 2,680.00
17-23	\$ 2,184.00	\$ 3,150.00
24+	\$ 2,511.00	\$ 3,620.00

~~FACE TO FACE LECTURE CLASSES *100% of class on campus~~

7-10	\$1,894.00	\$2,616.00
11-16	\$2,112.00	\$2,942.00
17-23	\$2,446.00	\$3,412.00
24+	\$2,773.00	\$3,883.00

~~Enrollment determined at end of add/drop.~~

- ~~a. Compensation for classes with credit hours other than three will be paid on a pro-rata basis.~~

- ~~b. Contact Hours:
\$25.00 per overload contact hour.~~

~~13. SUBSTITUTES:~~

~~In the event it becomes necessary to employ adjunct instructors as substitutes, the rate of pay shall be \$ 28.00 per hour taught; full-time instructors substituting will be paid their hourly rate.~~

~~14.12. GENERAL:~~

- ~~a. Music – Compensation for individual music/vocal lessons will be rendered in the following manner:~~

~~Fulltime Instructor – Applied music/voice lessons will be counted toward faculty load at the ratio of five (5) half-hour lessons (or any combination equaling 2.5 hours of instruction) to one (1) 3 semester hour class.~~

~~Adjunct Instructor – Applied music/voice lessons will be paid at the rate \$ 125.00 per student, per semester, for lessons of ½ hour duration, and \$ 225.00 per student, per semester, for lessons of 1-hour duration.~~

- ~~b. Independent Study AA/AS – Shall be paid at \$153per student per 3 credit hour course for non-STEM pro-rated if other than 3 credits or \$168 per student per 3 credit hour course for STEM, pro-rated if other than 3 credits. Independent Studies are paid in one payment at the completion of the semester.~~
- ~~c. Bachelor: \$219 per student per 3 credit hour course for non-STEM, pro-rated if other than 3 credits, or \$241 per student per 3 credit hour course for STEM, pro-rated if other than 3 credits. Independent Studies are paid in one payment at the completion of the semester.~~

~~15.13. PAY PERIODS:~~

- a. The annual salary will be divided into twenty-four (24) equal payments. For personnel beginning or terminating during the year, the salary will be prorated based on the length of recommendation. For twelve calendar month employees, pay is based on a 260-day work year from July 1 through June 30 of the fiscal year. The workweek for all employees is forty (40) hours. Instructors are required to spend thirty-three (33) or twenty-five (25) hours per week on campus as outlined in Policy & Procedure 6Hx12: 4-05 -Instructional Work Schedule.
- b. Payment for overload and to part-time instructors will be on the 15th and last day of the month during the period of the contract. Payment for Summer terms will be at the next applicable pay period after receipt of the Recommendation and Contract in Human Resources.
- c. Personnel on 164 day contracts will be paid over 24 pay periods, therefore will have salary deferred to accommodate this method.

16.14. FACULTY CHANGING DUTY DAYS:

- a. Instructors on 164 day contract who move to 224 day contract will receive a 20% increase.
- b. Instructors on 164 day contract who move to 194 day contract will receive a 10% increase.
- c. Instructors on 194 day contract who move to 224 day contract will receive a 10% increase.
- d. A new contract resulting in the reduction of duty days may result in a reduction of pay.

164 DAY FACULTY SALARY SCHEDULE FOR ~~2025-2026~~
~~2026-2027~~ (EXCLUDING STEM, NURSING AND HEALTH
SCIENCE(S)) FOR STARTING SALARY PLACEMENT

Effective Date: 7/01/~~2025~~26

NON-STEM		0-2 YRS	3-4 YRS	5-7 YRS	8-10 YRS
Bachelors		\$41,800	\$42,845	\$43,916	\$45,014
Bachelors	6	\$42,218	\$43,273	\$44,355	\$45,464
Bachelors	12	\$42,640	\$43,706	\$44,799	\$45,919
Bachelors	18	\$43,067	\$44,143	\$45,247	\$46,378
Bachelors	24	\$43,497	\$44,585	\$45,699	\$46,842
Masters		\$44,000	\$45,100	\$46,228	\$47,383
Masters	6	\$44,440	\$45,551	\$46,690	\$47,857
Masters	12	\$44,884	\$46,007	\$47,157	\$48,336
Masters	18	\$45,333	\$46,467	\$47,628	\$48,819
Masters	24	\$45,787	\$46,931	\$48,105	\$49,307
MFA		\$46,244	\$47,401	\$48,586	\$49,800
Masters	36	\$46,707	\$47,875	\$49,071	\$50,298
Masters	42	\$47,174	\$48,353	\$49,562	\$50,801
Masters	48	\$47,646	\$48,837	\$50,058	\$51,309
Masters	54	\$48,122	\$49,325	\$50,558	\$51,822
Masters	60	\$48,603	\$49,818	\$51,064	\$52,341
Doctorate		\$49,089	\$50,317	\$51,575	\$52,864

164 DAY FACULTY SALARY SCHEDULE FOR ~~2025-2026~~
~~2026-2027~~ STEM (SCIENCE, TECHNOLOGY, ENGINEERING,
MATH) AND ALLIED HEALTH FOR STARTING SALARY
PLACEMENT

EFFECTIVE DATE: 07/01/~~2025~~2026

STEM		0 - 2 YRS	3 - 4 YRS	5 - 7 YRS	8 -10 YRS
Bachelors		\$45,600	\$46,740	\$47,909	\$49,106
Bachelors	6	\$46,056	\$47,207	\$48,388	\$49,597
Bachelors	12	\$46,517	\$47,679	\$48,871	\$50,093
Bachelors	18	\$46,982	\$48,156	\$49,360	\$50,594
Bachelors	24	\$47,452	\$48,638	\$49,854	\$51,100
Masters		\$48,000	\$49,200	\$50,430	\$51,691
Masters	6	\$48,480	\$49,692	\$50,934	\$52,208
Masters	12	\$48,965	\$50,189	\$51,444	\$52,730
Masters	18	\$49,454	\$50,691	\$51,958	\$53,257
Masters	24	\$49,949	\$51,198	\$52,478	\$53,790
MFA		\$50,448	\$51,710	\$53,002	\$54,327
Masters	36	\$50,953	\$52,227	\$53,532	\$54,871
Masters	42	\$51,462	\$52,749	\$54,068	\$55,419
Masters	48	\$51,977	\$53,277	\$54,608	\$55,974
Masters	54	\$52,497	\$53,809	\$55,155	\$56,533
Masters	60	\$53,022	\$54,347	\$55,706	\$57,099
Doctorate		\$53,552	\$54,891	\$56,263	\$57,670

AGENDA ITEM: IX.G.

**Budget Amendment Number Nine (9)
Restricted Current Fund (Fund 2)
Fiscal Year 2025-26**

The College requests approval of *Budget Amendment Number Nine (9) to the Restricted Current Fund (Fund 2) for Fiscal Year 2025-2026*. This amendment recognizes revised award authorizations and new grants received in the 2025-26 fiscal year.

**BOARD OF TRUSTEES BUDGET AMENDMENT REQUEST
FLORIDA GATEWAY COLLEGE**

Budget Amendment Request Number : Nine

X

FISCAL YEAR: 2025-26

REASONS FOR BUDGET AMENDMENT: Place an "X" by the applicable reason for amendment.

Fund Name	Fund #	Amount	Explanation
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(1) CHANGE IN FUND BALANCE:

	Current Budget	Increase	Decrease	Revised Budget
Beginning Fund Balance	728,783.20	\$	\$ 0.00	\$ 728,783.20
Actual Revenues	141,628.24	3,274,559.64		3,416,187.88
Actual Expenditures	75,042.21	4,256,755.39	0.00	4,331,797.60
Ending Fund Balance	\$ 795,369.23	\$ (982,195.75)	\$ -	\$ (186,826.52)

Budgeted Fund Balance as % of Funds Available N/A

*The amounts listed above include, Perkins Voc. Ed., Perkins Rural Sparsley, CARES Act, GEER, Open Door, Pipeline matching, and all foundation support a student activities accounts and various restricted accounts.

CERTIFIED AS
APPROVED BY
BOARD:

President (as Secretary of the Board)

BOARD APPROVAL DATE:

CERTIFIED AS APPROVED BY
DEPARTMENT OF EDUCATION:

DEPARTMENT OF EDUCATION

CHANCELLOR, FLORIDA COMMUNITY COLLEGE SYSTEM

DATE: _____

BY: _____

AGENDA ITEM: IX.H.

**Budget Amendment Number Nine (9)
Capital Outlay Plan for Unexpended Plant Fund (7) Budget
Fiscal Year 2025-2026**

We are requesting approval of Fund 7 budget amendment Nine (9) which has been revised so the report reflects actual revenue, revised budgeted expenditures, actual expenses, and updated projects through May 21, 2026.

FLORIDA GATEWAY COLLEGE
FISCAL YEAR 2025-2026
CAPITAL OUTLAY PLAN FOR UNEXPENDED PLANT FUND (FUND 7)
As of April 22, 2026

A. Recapitulation by Source	Deferred Maintenance	Local Funds	License Tag Fees	Capital Improvement Fee	PECO Funds	Total Funds
Beginning Fund Balance	1,733,710.77	1,166,755.19	247,179.97	272,756.29	2,441,826.01	5,862,228.23
Plus: Revenues				423,420.63	1,050,000.00	1,473,420.63
Less: Expenditures	1,578,766.18	690,614.36	171,582.16	26,510.31	2,190,769.31	4,658,242.32
Ending Fund Balance	154,944.69	476,140.83	75,597.81	669,666.61	1,301,056.70	2,677,406.54

B. Budgeted Expenditure	Deferred Maintenance	Local Funds	License Tag Fees	Capital Improvement Fee	PECO Funds	Total
721450 Def. Maint. Roof/Window Replacement	12,293.00					12,293.00
721451 Def. Maint. Door Access/Security	0.00					0.00
721452 Def. Maint. Cameras/Call Boxes	161,405.31					161,405.31
721453 Def. Maint. Fire Alarms	0.00					0.00
721454 Def. Maint. Roadways/Parking Lots	40,965.00					40,965.00
721455 Def. Maint. AHU Replacement	11,382.23					11,382.23
721448 STEM 22-23 Final appropriation	-71,100.96					(71,100.96)
721140 Building 8 & 9					569,808.54	569,808.54
709200 Local Funds Capital Outlay		476,140.83				476,140.83
720000 CO & DS			75,597.81			75,597.81
Roadways & walkways						0.00
Life-Safety Corrections						0.00
721500 HVAC building 10					615,527.50	615,527.50
721501 HVAC building 56					115,720.66	115,720.66
730050 Capital Improvement Fee				617,871.28		617,871.28
Performance Contract Payments						
730070 Capital Improvement Fee - PSAV				51,795.33		51,795.33
Renovations/Remodeling of Facilities						
Equipment for PSAV programs						
Technology Enhancements						
Total	154,944.68	476,140.83	75,597.81	669,666.61	1,301,056.70	2,677,406.53

CERTIFIED AS
APPROVED BY
BOARD:

President (as Secretary of the Board)

Date

AGENDA ITEM: IX.I.

**Budget Amendment to move funds from
Unrestricted Current Fund (Fund 1) to (Fund 7) Capital Funds
Fiscal Year 2025-2026**

The College requests approval to move funds from Fund One (1) Current Unrestricted to Fund Seven (7) Capital Funds, in order to replace PECO funding which has not been awarded from the state in the past two years. This money is necessary for capital improvement projects in and around campus. If approved this transfer will take place before June 30, 2026.

BUDGET AMENDMENT REQUEST

COLLEGE: Florida Gateway College

FISCAL YEAR: 2025 - 2026

Be it resolved that the District Board of Trustees, Florida Gateway College, in meeting assembled, pursuant to Section 1011.30, Florida Statutes, and Rule 6A-14.0716(3)(b), Florida Administrative Code, hereby requests the State Board of Education to review amendments to the college budget for the fiscal year as follows:

REASONS FOR BUDGET AMENDMENT: Place an "X" by the applicable reason for amendment.

 X (1) **JUSTIFICATION:** To budget transfer of funds from Fund I (Current Fund - Unrestricted) to:

Fund	Amount	Explanation
70920	\$ 700,000.00	For Capital Outlay Expenditures

CERTIFIED AS APPROVED BY BOARD:

_____ BOARD APPROVAL DATE: _____
President (as Secretary of the Board)

Submit this form and a copy of the Board of Trustees meeting minutes, reflecting approval of the transfer to collegereporting@fldoe.org by September 30th of the current year.

AGENDA ITEM: IX.J.

FIVE YEAR EDUCATIONAL PLANT SURVEY

The College requests approval of the Five Year Educational Plant Survey. The Survey is mandated by Sections 1013.03 and 1013.64, Florida Statutes, and State Requirements for Educational Facilities (SREF), Section 3.1, Florida Administrative Code (FAC). The Educational Plant Survey is a systematic study that aids in the formulation of plans for housing the educational programs and student population, faculty, administrators, staff and auxiliary and ancillary services of the district or campus. The survey, which may be conducted by agency staff or an agency employed by the board, must be conducted at least every five (5) years. A copy of the survey must be submitted to the Department of Education, Office of Educational Facilities, for review and validation.

Survey Number 4 - Version 1

Sites 1 - MAIN CAMPUS, 3 - OLUSTEE SIT

View Report

1 of 3

Find | Next

College:

12-FLORIDA GATEWAY COLLEGE

Survey:

Survey : 4 Version : 1

Status:

Active Pending

COLLEGE WIDE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATED COST
SR.01	Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1) and §5(1) SREF.	700,000
SR.02	Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21 F.S.	900,000
SR.03	Replacement of roofs at existing facilities as provided in §1.2(55) SREF and §423.12 Florida Building Code.	2,000,000
SR.04	Replace or purchase of equipment for existing facilities pursuant to §1.2(55) SREF.	2,300,000
SR.05	Provide for sanitation facilities for students, staff, and the public pursuant to §5(1) SREF and §423.2 Florida Building Code.	900,000
SR.06	Provide for custodial facilities pursuant to §423.20 Florida Building Code.	400,000
1	1	0
Total :		7,200,000

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 1

Site Name: MAIN CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATED COST
1.001	Site acquisition - Acquire parcels of land. The property is currently owned by the Hospital Board and is approximately 1 acres. The cost associated for these parcels is for the title deed transfers.	1,000
1.002	Construct 1,000 vehicle parking spaces with hard surface, positive drainage, curbing, illumination and landscaping.	4,200,000
1.003	Renovate and/or remodel site facilities to include but not limited to existing parking (1,200 spaces), roadways (approximately 2 miles), walkways, plazas, site entrances, and fencing.	6,720,000
1.004	Construct completion and renovation of campus sidewalk between buildings and around campus perimeter to include exterior lighting, drainage and landscaping.	900,000
1.005	Construct completion and renovation of exterior signage, way-finding signs, maps and directories campus-wide.	420,000
1.006	Construct athletic fields with related facilities and support structures.	1,800,000
1.007	Renovate all athletic facilities to include but not limited to fields, courts, spectator areas and seating, lighting, flooring, fencing, and ancillary facilities.	1,080,000
1.008	Construct a composite rubberized/asphalt training track approximately 16 feet wide by 2,640 feet long to include; illumination, restrooms, and exercise stations for physical education and employee wellness programs.	1,080,000
1.009	Construct completion and renovation of campus water and wastewater systems campus-wide.	1,152,000
1.010	Construct completion of landscaping, irrigation systems, drainage, and xeriscaping systems campuswide.	1,500,000
1.011	Renovate existing chilled water distribution loop campus-wide.	4,200,000
1.012	Construct completion and renovation of storm water management systems to include; berms, underground drainage mechanisms, culverts, storm structures and storm water retention areas.	1,560,000

1.013	Construct completion and renovate electrical distribution system to include energy efficient and safety improvements campus-wide.	2,400,000
1.014	Renovate site lighting with energy efficient lighting to include buildings, roadways, parking lots, and walkways campus-wide.	1,500,000
1.015	Renovate existing data systems campus-wide to include; increased capacity servers, hubs, advanced network switching equipment, cabling backbone and inter/intra-building raceways approximately 50,000 linear feet.	2,160,000
1.016	Renovate existing fire and security systems to include; installation of modern fire alarm panels and devices, installation of state-of-the-art electronic monitoring systems, cameras, radios, distribution, keyless entry, and reporting systems.	2,760,000
1.017	Renovate chiller plant to include replacement of aging chiller with high efficiency chiller and water treatment systems.	1,440,000
1.018	Renovate existing HVAC electronic energy management systems to include updated system graphics.	600,000
1.019	Maintain proper care and service of site utilities and building systems pursuant to definition in Section 1013.01(18), F.S., and provisions of State Requirements for Educational Facilities of the Florida Building; to include HVAC, mechanical, structural, electrical, plumbing, elevator and other building systems.	1,200,000
1.020	Update Computerized Maintenance Management System with GIS site data.	1,500,000
1.021	Survey and mapping of existing utility systems campus-wide.	90,000
1.022	Identify and implement guidelines and procedures to include but not limited to lighting studies and assessments, energy engineering and economic studies, signage and wayfinding assessments and recommendations.	120,000
MAIN CAMPUS		Total :
		38,383,000

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.023	New Construction: Adding Mechanical / Sanitation (150 NSF)	110,547
1.024	Remodeling Building Number - 26, Building Name - FACILITIES OPERATION: Adding Mechanical/Sanitation (115 NSF), (163 GSF); Mechanical / Sanitation (115 NSF) and Removing (0 SS), (115 NSF) Room 0008 (26 NSF), Room 0009 (89 NSF)	60,000
1.025	Renovating Building Number - 200, Building Name - LIBRARY (187 SS), (35244 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0101 (2949 NSF), Room 0101A (125 NSF), Room 0101B (44 NSF), Room 0101C (135 NSF), Room 0101D (37 NSF), Room 0101E (60 NSF), Room 0101F (60 NSF), Room 0102A (882 NSF), Room 0102B (882 NSF), Room 0102C (41 NSF), Room 0103 (85 NSF), Room 0104 (136 NSF), Room 0105 (89 NSF), Room 0106 (58 NSF), Room 0107 (63 NSF), Room 0108 (363 NSF), Room 0109 (303 NSF), Room 0110A (3069 NSF), Room 0110B (1282 NSF), Room 0110C (1196 NSF), Room 0111 (340 NSF), Room 0112 (81 NSF), Room 0113 (4424 NSF), Room 0114 (1221 NSF), Room 0115 (1525 NSF), Room 0115A (75 NSF), Room 0116 (140 NSF), Room 0117 (123 NSF), Room 0118 (122 NSF), Room 0119 (124 NSF), Room 0120 (59 NSF), Room 0121 (125 NSF), Room 0122 (59 NSF), Room 0123 (123 NSF), Room 0124 (235 NSF), Room 0125 (105 NSF), Room 0126 (211 NSF), Room 0127 (109 NSF), Room 0128 (64 NSF), Room 0129 (88 NSF), Room 0130 (464 NSF), Room 0131 (202 NSF), Room 0132 (433 NSF), Room 0133 (942 NSF), Room 0134 (133 NSF), Room 0135 (133 NSF), Room 0136 (49 NSF), Room 0137 (248 NSF), Room 0138 (168 NSF), Room 0139 (765 NSF), Room 0140 (317 NSF), Room 0141 (62 NSF), Room 0142 (88 NSF), Room 0143 (88 NSF), Room 0144 (247 NSF), Room 0145 (439 NSF), Room 0146 (127 NSF), Room 0147 (121 NSF), Room 0148 (590 NSF), Room 0149 (229 NSF), Room 0150 (162 NSF), Room 0151 (266 NSF), Room 0152 (300 NSF), Room 0153 (1391 NSF), Room 0154 (590 NSF), Room 0155 (221 NSF), Room 0156 (855 NSF), Room 0157 (1849 NSF), Room 0158 (60 NSF), Room 0159 (281 NSF), Room 0160 (53 NSF), Room 0161 (44 NSF), Room 0162 (381 NSF), Room 0163 (436 NSF), Room 0164 (177 NSF), Room 0165 (95 NSF), Room 0166 (82 NSF), Room 0167 (82 NSF), Room 0168 (121 NSF), Room 0169 (297 NSF), Room 0170 (140 NSF), Room 0171 (136 NSF), Room 0172 (168 NSF) Renovation Description:	6,097,212
1.026	Renovating Building Number - 65, Building Name - RANGE CLASS 1 (0 SS), (960 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (960 NSF) Renovation Description:	166,080
1.027	Renovating Building Number - 63, Building Name - RANGE CLASS 2 (0 SS), (1440 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (1360 NSF), Room 0002 (40 NSF), Room 0003 (40 NSF) Renovation Description:	249,120
1.028	Renovating Building Number - 62, Building Name - COVERED AREA (0 SS), (360 NSF) Apply	62,280

	Painting, Floor Cover to Room 0001 (360 NSF) Renovation Description:	
1.029	Renovating Building Number - 61, Building Name - CONTROL TOWER (0 SS), (800 NSF) Apply Painting, Floor Cover, Electrical, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (400 NSF), Room 0002 (400 NSF) Renovation Description:	138,400
1.030	Renovating Building Number - 58, Building Name - AG GREENHOUSE (0 SS), (1313 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (1190 NSF), Room 0002 (123 NSF) Renovation Description:	227,149
1.031	Renovating Building Number - 57, Building Name - GCM STORAGE BLDG (0 SS), (106 NSF) Apply Painting, Other to Room 0001 (106 NSF) Renovation Description:	18,338
1.032	Renovating Building Number - 56, Building Name - AUTOMOTIVE TECHNOLOG (34 SS), (15499 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0100 (124 NSF), Room 0101 (1452 NSF), Room 0102 (1668 NSF), Room 0103 (30 NSF), Room 0104 (3460 NSF), Room 0104A (1100 NSF), Room 0105 (204 NSF), Room 0106 (203 NSF), Room 0107 (154 NSF), Room 0108 (275 NSF), Room 0109 (57 NSF), Room 0110 (142 NSF), Room 0111 (290 NSF), Room 0112 (29 NSF), Room 0113 (40 NSF), Room 0114 (120 NSF), Room 0115 (135 NSF), Room 0116 (1513 NSF), Room 0117 (310 NSF), Room 0118 (22 NSF), Room 0119 (349 NSF), Room 0120 (3720 NSF), Room 0121 (102 NSF) Renovation Description:	2,681,327
1.033	Renovating Building Number - 37, Building Name - M STORAGE (0 SS), (846 NSF) Apply Painting, Floor Cover, Electrical, Lighting to Room 0001 (846 NSF) Renovation Description:	146,358
1.034	Renovating Building Number - 34, Building Name - GROUNDS CHEM STOR (0 SS), (624 NSF) Apply Painting, Floor Cover to Room 0001 (224 NSF), Room 0002 (200 NSF), Room 0003 (200 NSF) Renovation Description:	107,952
1.035	Renovating Building Number - 33, Building Name - LANDSCAPE GREENHOUSE (0 SS), (1248 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (1248 NSF) Renovation Description:	215,904
1.036	Renovating Building Number - 32, Building Name - AG GREENHOUSE (0 SS), (922 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (922 NSF) Renovation Description:	159,506
1.037	Renovating Building Number - 31, Building Name - HEADHOUSE (24 SS), (1652 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0024 (1200 NSF), Room 0025 (50 NSF), Room 0026 (72 NSF), Room 0027 (72 NSF), Room 0030 (25 NSF), Room 0031 (25 NSF), Room 0032 (25 NSF), Room 0033 (25 NSF), Room 0034 (25 NSF), Room 0035 (25 NSF), Room 0036 (108 NSF) Renovation Description:	285,796
1.038	Renovating Building Number - 29, Building Name - GROUNDS MAINTENANCE (0 SS), (1896 NSF) Apply Painting, Floor Cover, Lighting, Restrooms to Room 0001 (1396 NSF), Room 0002 (199 NSF), Room 0003 (9 NSF), Room 0004 (41 NSF), Room 0006 (51 NSF), Room 0007 (200 NSF) Renovation Description:	328,008
1.039	Renovating Building Number - 28, Building Name - GROUNDS EQUIP STOR (0 SS), (1418 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (1418 NSF) Renovation Description:	245,314
1.040	Renovating Building Number - 26, Building Name - FACILITIES OPERATION (0 SS), (3434 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (80 NSF), Room 0002 (184 NSF), Room 0002A (73 NSF), Room 0002B (64 NSF), Room 0002C (135 NSF), Room 0003 (200 NSF), Room 0003A (123 NSF), Room 0003B (10 NSF), Room 0004 (253 NSF), Room 0005 (150 NSF), Room 0006 (455 NSF), Room 0007 (195 NSF), Room 0010A (223	594,082

NSF), Room 0011 (483 NSF), Room 0011A(139 NSF), Room 0012 (157 NSF), Room 0012A (142 NSF), Room 0013 (254 NSF), Room 0014 (114 NSF) Renovation Description:		
1.041	Renovating Building Number - 25, Building Name - STORAGE FACILITY (0 SS), (7171 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (1768 NSF), Room 0002 (409 NSF), Room 0003 (179 NSF), Room 0004 (36 NSF), Room 0005 (1008 NSF), Room 0006 (165 NSF), Room 0007 (231 NSF), Room 0008 (336 NSF), Room 0009 (219 NSF), Room 0010 (725 NSF), Room 0011 (112 NSF), Room 0012 (1365 NSF), Room 0013 (177 NSF), Room 0014 (162 NSF), Room 0015 (33 NSF), Room 0016 (120 NSF), Room 0017 (26 NSF), Room 0018 (100 NSF) Renovation Description:	1,240,583
1.042	Renovating Building Number - 23, Building Name - DATA CENTER (0 SS), (1184 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (80 NSF), Room 0002 (135 NSF), Room 0003 (23 NSF), Room 0004 (16 NSF), Room 0005 (9 NSF), Room 0006 (72 NSF), Room 0007 (121 NSF), Room 0008 (121 NSF), Room 0009 (490 NSF), Room 0010 (36 NSF), Room 0011 (19 NSF), Room 0012 (36 NSF), Room 0013 (10 NSF), Room 0014 (16 NSF) Renovation Description:	204,832
1.043	Renovating Building Number - 22, Building Name - GRANGER HALL (0 SS), (13262 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (310 NSF), Room 0002 (180 NSF), Room 0003 (168 NSF), Room 0004 (59 NSF), Room 0005 (28 NSF), Room 0006 (35 NSF), Room 0007 (166 NSF), Room 0017 (605 NSF), Room 0021 (120 NSF), Room 0022 (120 NSF), Room 0023 (103 NSF), Room 0024 (136 NSF), Room 0025 (78 NSF), Room 0026 (15 NSF), Room 0036 (605 NSF), Room 0040 (107 NSF), Room 0041 (107 NSF), Room 0051 (605 NSF), Room 0055 (13 NSF), Room 0056 (120 NSF), Room 0057 (103 NSF), Room 0058 (605 NSF), Room 0059 (78 NSF), Room 0060 (120 NSF), Room 0073 (168 NSF), Room 0074 (15 NSF), Room 0075 (15 NSF), Room 0080 (36 NSF), Room 0081 (36 NSF), Room 0082 (36 NSF), Room 0083 (36 NSF), Room 0084 (12 NSF), Room 0085 (90 NSF), Room 0101 (168 NSF), Room 0102 (168 NSF), Room 0103 (168 NSF), Room 0104 (168 NSF), Room 0105 (168 NSF), Room 0106 (168 NSF), Room 0107 (168 NSF), Room 0108 (168 NSF), Room 0109 (168 NSF), Room 0110 (168 NSF), Room 0111 (168 NSF), Room 0112 (168 NSF), Room 0113A(168 NSF), Room 0113B (168 NSF), Room 0114 (168 NSF), Room 0115 (168 NSF), Room 0116 (168 NSF), Room 0117 (168 NSF), Room 0118 (168 NSF), Room 0119 (168 NSF), Room 0120 (168 NSF), Room 0121 (168 NSF), Room 0122 (168 NSF), Room 0123 (168 NSF), Room 0124 (168 NSF), Room 0124A (168 NSF), Room 0125 (168 NSF), Room 0126 (168 NSF), Room 0127 (168 NSF), Room 0128 (168 NSF), Room 0129 (168 NSF), Room 0130 (168 NSF), Room 0131 (168 NSF), Room 0132 (168 NSF), Room 0133 (168 NSF), Room 0134 (168 NSF), Room 0135 (168 NSF), Room 0135A(168 NSF), Room 0136 (168 NSF), Room 0137 (168 NSF), Room 0138 (168 NSF), Room 0139 (168 NSF), Room 0140 (168 NSF), Room 0141 (168 NSF), Room 0142 (168 NSF), Room 0143 (168 NSF), Room 0144 (168 NSF), Room 0145 (168 NSF), Room 0146 (168 NSF) Renovation Description:	4,500,000
1.044	Renovating Building Number - 21, Building Name - TECHNOLOGY-GREENE BL (174 SS), (10814 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0101 (307 NSF), Room 0102 (88 NSF), Room 0103 (708 NSF), Room 0104 (11 NSF), Room 0105 (90 NSF), Room 0106 (67 NSF), Room 0107 (90 NSF), Room 0108 (1547 NSF), Room 0109 (1355 NSF), Room 0110 (1453 NSF), Room 0110A(92 NSF), Room 0111 (186 NSF), Room 0112 (112 NSF), Room 0113 (130 NSF), Room 0114 (41 NSF), Room 0115 (133 NSF), Room 0116 (396 NSF), Room 0117 (118 NSF), Room 0118 (122 NSF), Room 0119 (102 NSF), Room 0120 (99 NSF), Room 0121 (324 NSF), Room 0122 (38 NSF), Room 0123 (122 NSF), Room 0124 (116 NSF), Room 0125 (123 NSF), Room 0126 (115 NSF), Room 0127 (1268 NSF), Room 0128 (135 NSF), Room 0129 (135 NSF), Room 0130 (140 NSF), Room 0131 (139 NSF), Room 0132 (568 NSF), Room 0133 (344 NSF) Renovation Description:	1,870,822
1.045	Renovating Building Number - 20, Building Name - INFORMATION SYSTEMS (0 SS), (2108 NSF) Apply Painting, Floor Cover, Electrical, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0100 (328 NSF), Room 0101 (96 NSF), Room 0102 (118 NSF), Room 0103 (120 NSF), Room 0104 (68 NSF), Room 0105 (48 NSF), Room 0106 (132 NSF), Room 0107 (58 NSF), Room 0108 (85 NSF), Room 0109 (47 NSF), Room 0110 (47 NSF), Room 0111 (95 NSF), Room 0112 (165 NSF), Room 0113 (176 NSF), Room 0114 (497 NSF), Room 0115 (28 NSF) Renovation Description:	364,684
1.046	Renovating Building Number - 16, Building Name - BUSINESS (91 SS), (5435 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0023 (32 NSF), Room 0100 (274 NSF), Room 0101 (489 NSF), Room 0102 (165 NSF), Room 0103 (162 NSF), Room 0104 (139 NSF), Room 0105 (121 NSF), Room 0106 (175 NSF), Room 0107 (478 NSF), Room 0108 (850 NSF), Room 0108A(104 NSF), Room 0109 (945 NSF), Room 0109A(109 NSF), Room	940,255

U110 (136 NSF), Room U111 (193 NSF), Room U112 (59 NSF), Room U113 (48 NSF), Room 0114 (308 NSF), Room 0115 (648 NSF) Renovation Description:

1.047	Renovating Building Number - 15, Building Name - REGISTRATION/ADMIT (0 SS), (6751 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0039 (1068 NSF), Room 0100 (548 NSF), Room 0101 (115 NSF), Room 0102 (160 NSF), Room 0103 (179 NSF), Room 0104 (300 NSF), Room 0105 (212 NSF), Room 0106 (300 NSF), Room 0107 (165 NSF), Room 0108 (94 NSF), Room 0109 (94 NSF), Room 0110 (108 NSF), Room 0111 (155 NSF), Room 0112 (120 NSF), Room 0113 (154 NSF), Room 0114 (160 NSF), Room 0115 (144 NSF), Room 0116 (125 NSF), Room 0117 (138 NSF), Room 0118 (280 NSF), Room 0119 (48 NSF), Room 0120 (256 NSF), Room 0121 (48 NSF), Room 0122 (42 NSF), Room 0123 (204 NSF), Room 0124 (120 NSF), Room 0125 (116 NSF), Room 0126 (124 NSF), Room 0127 (294 NSF), Room 0128 (151 NSF), Room 0129 (252 NSF), Room 0130 (109 NSF), Room 0131 (168 NSF), Room 0132 (140 NSF), Room 0133 (60 NSF) Renovation Description:	1,167,923
1.048	Renovating Building Number - 14, Building Name - STUDENT CENTER (0 SS), (18325 NSF) Apply Painting, Floor Cover, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0131 (2048 NSF), Room 0129A (43 NSF), Room 0130 (867 NSF), Room 0127 (822 NSF), Room 0130B (48 NSF), Room 0128A (48 NSF), Room 0128B (48 NSF), Room 0127B (81 NSF), Room 0127C (191 NSF), Room 0127D (90 NSF), Room 0124 (2030 NSF), Room 0126 (435 NSF), Room 0133 (190 NSF), Room 0134 (141 NSF), Room 0130A (36 NSF), Room 0142 (296 NSF), Room 0143D (80 NSF), Room 0147 (298 NSF), Room 0155 (760 NSF), Room 0135A (39 NSF), Room 0136 (284 NSF), Room 0132 (256 NSF), Room 0123 (192 NSF), Room 0121A (37 NSF), Room 0119 (384 NSF), Room 0101 (377 NSF), Room 0117 (38 NSF), Room 0118 (46 NSF), Room 0121 (257 NSF), Room 0122 (135 NSF), Room 0135 (252 NSF), Room 0129 (40 NSF), Room 0128 (198 NSF), Room 0154 (51 NSF), Room 0104 (137 NSF), Room 0105 (131 NSF), Room 0106 (121 NSF), Room 0107 (142 NSF), Room 0108 (257 NSF), Room 0109 (262 NSF), Room 0110 (216 NSF), Room 0111 (235 NSF), Room 0112 (119 NSF), Room 0113 (323 NSF), Room 0102 (172 NSF), Room 0115 (197 NSF), Room 0116 (83 NSF), Room 0127A (50 NSF), Room 0125 (169 NSF), Room 0137 (183 NSF), Room 0138 (135 NSF), Room 0139 (141 NSF), Room 0143A (135 NSF), Room 0143B (182 NSF), Room 0143C (182 NSF), Room 0144 (237 NSF), Room 0144A (245 NSF), Room 0145 (171 NSF), Room 0146 (263 NSF), Room 0148 (84 NSF), Room 0149 (98 NSF), Room 0150 (81 NSF), Room 0152 (180 NSF), Room 0153 (163 NSF), Room 0156 (110 NSF), Room 0157 (149 NSF), Room 0143 (208 NSF), Room 0151 (115 NSF), Room 0140 (200 NSF), Room 0141 (62 NSF), Room 0102A (26 NSF), Room 0103 (610 NSF), Room 0114 (224 NSF), Room 0120 (389 NSF) Renovation Description:	3,170,225
1.049	Renovating Building Number - 13, Building Name - GYM EQUIP STORAGE (0 SS), (1044 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001A (1044 NSF) Renovation Description:	180,612
1.050	Renovating Building Number - 12, Building Name - CENT HEAT/AIR (0 SS), (2487 NSF) Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0001 (1164 NSF), Room 0002 (773 NSF), Room 0003 (250 NSF), Room 0004 (300 NSF) Renovation Description:	430,251
1.051	Renovating Building Number - 11, Building Name - SOFTBALL PAVILION (0 SS), (1182 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0101 (96 NSF), Room 0107 (383 NSF), Room 0108 (20 NSF), Room 0104 (108 NSF), Room 0105 (144 NSF), Room 0106 (160 NSF), Room 0202 (35 NSF), Room 0103 (44 NSF), Room 0201 (192 NSF) Renovation Description:	204,486
1.052	Renovating Building Number - 10, Building Name - HOWARD CENTER (0 SS), (23110 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0101 (166 NSF), Room 0112 (247 NSF), Room 0001E (10 NSF), Room 0122 (44 NSF), Room 0001H (96 NSF), Room 0107 (49 NSF), Room 0116 (308 NSF), Room 0119 (90 NSF), Room 0117 (144 NSF), Room 0121 (134 NSF), Room 0001 (12767 NSF), Room 0106 (61 NSF), Room 0001A (660 NSF), Room 0109 (63 NSF), Room 0114 (112 NSF), Room 0110 (105 NSF), Room 0103 (560 NSF), Room 0104 (5198 NSF), Room 0120 (99 NSF), Room 0118 (383 NSF), Room 0124 (210 NSF), Room 0001F (185 NSF), Room 0115 (170 NSF), Room 0123 (88 NSF), Room 0102 (168 NSF), Room 0001B (6 NSF), Room 0105 (138 NSF), Room 0001D (120 NSF), Room 0113 (299 NSF), Room 0108 (195 NSF), Room 0001C (120 NSF), Room 0111 (105 NSF), Room 0001G (10 NSF) Renovation Description:	3,998,030
1.053	Renovating Building Number - 7, Building Name - THE HALL STUDENT CTR (0 SS), (19126 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0109 (315 NSF), Room 0212	3,308,798

(84 NSF), Room 0211 (416 NSF), Room 0215 (83 NSF), Room 0214 (108 NSF), Room 0216 (146 NSF), Room 0204A (113 NSF), Room 0013 (289 NSF), Room 0106 (119 NSF), Room 0120 (46 NSF), Room 0114B (114 NSF), Room 0016 (122 NSF), Room 0218 (72 NSF), Room 0111 (120 NSF), Room 0101 (812 NSF), Room 0208 (66 NSF), Room 0119 (20 NSF), Room 0107 (181 NSF), Room 0016A (20 NSF), Room 0019 (113 NSF), Room 0004 (23 NSF), Room 0219 (120 NSF), Room 0112 (72 NSF), Room 0007 (78 NSF), Room 0108 (27 NSF), Room 0210 (392 NSF), Room 0114 (128 NSF), Room 0022A (75 NSF), Room 0023 (64 NSF), Room 0113 (96 NSF), Room 0008 (20 NSF), Room 0223 (46 NSF), Room 0020 (1246 NSF), Room 0012 (134 NSF), Room 0102 (228 NSF), Room 0018 (205 NSF), Room 0015A (20 NSF), Room 0206 (56 NSF), Room 0221 (115 NSF), Room 0009 (20 NSF), Room 0003 (20 NSF), Room 0204 (32 NSF), Room 0202 (40 NSF), Room 0116 (655 NSF), Room 0110 (313 NSF), Room 0011 (34 NSF), Room 0022 (75 NSF), Room 0104 (104 NSF), Room 0118 (352 NSF), Room 0209B (145 NSF), Room 0010 (8 NSF), Room 0016B (35 NSF), Room 0006 (460 NSF), Room 0203C (115 NSF), Room 0205B (125 NSF), Room 0209A (139 NSF), Room 0222 (32 NSF), Room 0117 (1118 NSF), Room 0017 (265 NSF), Room 0205A (125 NSF), Room 0114A (135 NSF), Room 0020A (1246 NSF), Room 0105 (853 NSF), Room 0217 (41 NSF), Room 0014 (200 NSF), Room 0015 (122 NSF), Room 0024 (85 NSF), Room 0005 (109 NSF), Room 0002 (128 NSF), Room 0001 (4843 NSF), Room 0207 (94 NSF), Room 0220 (38 NSF), Room 0203 (268 NSF), Room 0213 (59 NSF), Room 0103 (134 NSF), Room 0115 (55 NSF) Renovation Description:

1.054 Renovating Building Number - 6, Building Name - FA PERFORM AUD (0 SS), (12984 NSF) 2,246,232
 Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0102 (84 NSF), Room 0118 (832 NSF), Room 0117 (40 NSF), Room 0103 (106 NSF), Room 0101 (819 NSF), Room 0124 (119 NSF), Room 0123 (72 NSF), Room 0111 (185 NSF), Room 0204 (150 NSF), Room 0119 (15 NSF), Room 0106 (832 NSF), Room 0110 (2130 NSF), Room 0205 (44 NSF), Room 0115 (25 NSF), Room 0114 (25 NSF), Room 0105 (480 NSF), Room 0202 (195 NSF), Room 0104 (56 NSF), Room 0120 (320 NSF), Room 0109 (40 NSF), Room 0108 (448 NSF), Room 0113 (215 NSF), Room 0201 (224 NSF), Room 0206 (918 NSF), Room 0107 (3922 NSF), Room 0112 (215 NSF), Room 0103A (50 NSF), Room 0116 (240 NSF), Room 0121 (40 NSF), Room 0207 (24 NSF), Room 0203 (119 NSF) Renovation Description:

1.055 Renovating Building Number - 5, Building Name - F/A STUDIO (60 SS), (4255 NSF) 736,115
 Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0005 (182 NSF), Room 0007 (29 NSF), Room 0002 (121 NSF), Room 0003 (92 NSF), Room A0003 (170 NSF), Room A0002 (100 NSF), Room 0004 (92 NSF), Room A0001 (1152 NSF), Room 0001 (1831 NSF), Room A0004 (200 NSF), Room 0006 (79 NSF), Room A0005 (207 NSF) Renovation Description:

1.056 Renovating Building Number - 4, Building Name - SOCIAL SCIENCE (104 SS), (6514 NSF) 1,126,922
 Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0024 (498 NSF), Room 0028 (735 NSF), Room 0028A (7 NSF), Room 0028B (10 NSF), Room 0026 (18 NSF), Room 0030 (810 NSF), Room 0027 (584 NSF), Room 0030A (7 NSF), Room 0025 (34 NSF), Room 0024A (42 NSF), Room 0001 (55 NSF), Room 0036 (40 NSF), Room 0014 (77 NSF), Room 0019 (72 NSF), Room 0018 (72 NSF), Room 0009 (20 NSF), Room 0032A (182 NSF), Room 0023 (58 NSF), Room 0037 (800 NSF), Room 0033 (188 NSF), Room 0012 (21 NSF), Room 0022 (103 NSF), Room 0008 (101 NSF), Room 0032 (212 NSF), Room 0002 (53 NSF), Room 0008A (6 NSF), Room 0017 (72 NSF), Room 0016 (73 NSF), Room 0034 (206 NSF), Room 0011 (25 NSF), Room 0020 (109 NSF), Room 0015 (73 NSF), Room 0003 (100 NSF), Room 0007 (840 NSF), Room 0021 (91 NSF), Room 0034A (11 NSF), Room 0010 (20 NSF), Room 0013 (16 NSF), Room 0035 (73 NSF) Renovation Description:

1.057 Renovating Building Number - 3, Building Name - F/A MUSIC SUITE (38 SS), (4770 NSF) 825,210
 Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0003B (63 NSF), Room 0002C (315 NSF), Room 0010B (234 NSF), Room 0009C (80 NSF), Room 0001C (226 NSF), Room 0213 (386 NSF), Room 0006B (87 NSF), Room 0003C (54 NSF), Room 0005C (95 NSF), Room 0006C (95 NSF), Room 0009B (126 NSF), Room 0004C (50 NSF), Room 0007C (63 NSF), Room 0002B (70 NSF), Room 0005B (128 NSF), Room 0008B (58 NSF), Room 0001B (1320 NSF), Room 0011C (12 NSF), Room 0008C (117 NSF), Room 0004B (224 NSF), Room 0007B (63 NSF), Room 0012C (12 NSF), Room 0010C (892 NSF) Renovation Description:

1.058 Renovating Building Number - 2, Building Name - JAMES MONTGOMERY BLD (209 SS), (11654 NSF) 2,016,142
 Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0006 (930 NSF), Room 0004 (587 NSF), Room 0005 (918 NSF), Room 0013 (434 NSF), Room 0002 (896 NSF), Room 0015 (668 NSF), Room 0003A (53 NSF), Room 0003 (790 NSF), Room 0027 (97 NSF), Room 0017 (93 NSF), Room 0039 (7 NSF), Room 0010 (154 NSF), Room 0048 (25 NSF), Room 0022 (96 NSF), Room 0028 (96 NSF), Room 0046 (15 NSF), Room 0011 (130 NSF), Room 0051 (100 NSF), Room 0023 (96 NSF), Room 0038 (283 NSF), Room 0009 (63 NSF), Room 0018 (97 NSF), Room 0037 (109 NSF), Room 0047 (17 NSF), Room 0032A (11 NSF), Room 0001 (125 NSF), Room 0045 (52 NSF), Room 0052 (100 NSF), Room 0036 (17 NSF), Room 0008 (21 NSF), Room 0019 (97 NSF), Room 0019 (217 NSF), Room 0044 (44 NSF)

Room 0019 (21 NSF), Room 0019 (97 NSF), Room 0019 (97 NSF), Room 0044 (11 NSF), Room 0030 (133 NSF), Room 0012 (558 NSF), Room 0035 (88 NSF), Room 0029 (362 NSF), Room 0016 (168 NSF), Room 0024 (97 NSF), Room 0050 (572 NSF), Room 0025 (97 NSF), Room 0255 (419 NSF), Room 0026 (97 NSF), Room 0016A (168 NSF), Room 0029A (264 NSF), Room 0020 (97 NSF), Room 0054 (36 NSF), Room 0007 (21 NSF), Room 0021 (96 NSF), Room 0032 (188 NSF), Room 0053 (655 NSF) Renovation Description:

- 1.059 Renovating Building Number - 1, Building Name - ADMINISTRATION (0 SS), (11628 NSF) 2,011,644
 Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0102 (1091 NSF), Room 0116 (522 NSF), Room 0125 (300 NSF), Room 0107 (414 NSF), Room 0117 (152 NSF), Room 0110 (179 NSF), Room 0120A (40 NSF), Room 0109 (133 NSF), Room 0136 (214 NSF), Room 0130 (351 NSF), Room 0135 (195 NSF), Room 0131 (100 NSF), Room 0126 (306 NSF), Room 0118 (107 NSF), Room 0121 (203 NSF), Room 0113 (141 NSF), Room 0123 (429 NSF), Room 0101 (121 NSF), Room 0100 (677 NSF), Room 0122 (769 NSF), Room 0114 (282 NSF), Room 0127 (202 NSF), Room 0115 (295 NSF), Room 0134 (60 NSF), Room 0124 (208 NSF), Room 0137 (640 NSF), Room 0108 (378 NSF), Room 0132 (152 NSF), Room 0133 (134 NSF), Room 0129 (198 NSF), Room 0103 (612 NSF), Room 0105 (452 NSF), Room 0138 (144 NSF), Room 0104 (75 NSF), Room 0119 (174 NSF), Room 0107A (44 NSF), Room 0111 (155 NSF), Room 0139 (64 NSF), Room 0120 (161 NSF), Room 0128 (198 NSF), Room 0112 (404 NSF), Room 0106 (64 NSF), Room 0108A (88 NSF) Renovation Description:
- 1.060 Renovating Building Number - 103, Building Name - MEDTECH FACILITY (92 SS), (28300 NSF) 4,895,900
 Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0129 (631 NSF), Room 0128 (1208 NSF), Room 0130 (661 NSF), Room 0132 (300 NSF), Room 0122 (850 NSF), Room 0126 (136 NSF), Room 0131 (1195 NSF), Room 0125 (1652 NSF), Room 0120 (188 NSF), Room 0121 (121 NSF), Room 0119 (188 NSF), Room 0124 (90 NSF), Room 0101 (559 NSF), Room 0102 (1169 NSF), Room 0127 (205 NSF), Room 0123 (1716 NSF), Room 0106 (2222 NSF), Room 0105 (230 NSF), Room 0100C (183 NSF), Room 0137 (191 NSF), Room 0151 (106 NSF), Room 0104B (127 NSF), Room 0106A (11 NSF), Room 0136 (246 NSF), Room 0117 (38 NSF), Room 0116 (154 NSF), Room 0100H (70 NSF), Room 0100K (58 NSF), Room 0104A (109 NSF), Room 0162 (31 NSF), Room 0161 (127 NSF), Room 0153 (106 NSF), Room 0167 (176 NSF), Room 0115A (86 NSF), Room 0100G (300 NSF), Room 0100D (335 NSF), Room 0133 (112 NSF), Room 0147 (106 NSF), Room 0111A (330 NSF), Room 0148 (106 NSF), Room 0166 (225 NSF), Room 0146 (106 NSF), Room 0142 (324 NSF), Room 0107 (203 NSF), Room 0143 (156 NSF), Room 0152 (106 NSF), Room 0111B (76 NSF), Room 0141 (325 NSF), Room 0112 (429 NSF), Room 0114 (537 NSF), Room 0113 (784 NSF), Room 0100J (490 NSF), Room 0157 (106 NSF), Room 0100F (723 NSF), Room 0108 (206 NSF), Room 0100B (94 NSF), Room 0104C (218 NSF), Room 0155 (106 NSF), Room 0140 (127 NSF), Room 0160 (111 NSF), Room 0100L (64 NSF), Room 0138 (125 NSF), Room 0100A (1865 NSF), Room 0134 (582 NSF), Room 0111D (107 NSF), Room 0118 (181 NSF), Room 0115 (202 NSF), Room 0149 (106 NSF), Room 0100E (939 NSF), Room 0135 (36 NSF), Room 0154 (106 NSF), Room 0158 (109 NSF), Room 0159 (109 NSF), Room 0168 (24 NSF), Room 0109 (143 NSF), Room 0117A (36 NSF), Room 0150 (106 NSF), Room 0111E (65 NSF), Room 0114A (165 NSF), Room 0145 (109 NSF), Room 0163 (170 NSF), Room 0164 (170 NSF), Room 0100 (104 NSF), Room 0111C (83 NSF), Room 0104D (108 NSF), Room 0165 (263 NSF), Room 0156 (106 NSF), Room 0139 (127 NSF), Room 0144 (109 NSF) Renovation Description:
- 1.061 Renovating Building Number - 36, Building Name - IRRIGATION MGMT (0 SS), (3050 NSF) 527,650
 Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0201 (400 NSF), Room 0036 (750 NSF), Room 0039 (750 NSF), Room 0037 (750 NSF), Room 0038 (400 NSF) Renovation Description:
- 1.062 Renovating Building Number - 30, Building Name - WEIGHT ROOM GYM (48 SS), (7126 NSF) 1,232,798
 Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0003A (545 NSF), Room 0008 (75 NSF), Room 0003 (815 NSF), Room 0018 (100 NSF), Room 0013 (120 NSF), Room 0007A (140 NSF), Room 0007F (140 NSF), Room 0015 (120 NSF), Room 0022 (160 NSF), Room 0023 (160 NSF), Room 0009 (75 NSF), Room 0007E (86 NSF), Room 0007D (120 NSF), Room 0016 (16 NSF), Room 0007H (22 NSF), Room 0007 (100 NSF), Room 0007C (115 NSF), Room 0024 (75 NSF), Room 0025 (432 NSF), Room 0007B (115 NSF), Room 0007G (100 NSF), Room 0017 (260 NSF), Room 0021 (1680 NSF), Room 0002 (810 NSF), Room 0001 (745 NSF) Renovation Description:
- 1.063 Renovating Building Number - 27, Building Name - TEACHER ACADEMY (83 SS), (9635 NSF) 1,666,855
 Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0019 (98 NSF), Room 0021 (128 NSF), Room 0008 (188 NSF), Room 0007 (188 NSF), Room 0025 (20 NSF), Room 0003 (85 NSF), Room 0012 (105 NSF), Room 0013 (115 NSF), Room 0026 (42 NSF), Room 0023 (163 NSF), Room 0011 (132 NSF), Room 0014 (250 NSF), Room 0015 (130 NSF), Room 0005 (123 NSF), Room 0006 (622 NSF), Room 0024 (110 NSF), Room 0004 (239

NSF), Room 0027 (149 NSF), Room 0028 (480 NSF), Room 0016 (416 NSF), Room 0009 (18 NSF), Room 0017 (455 NSF), Room 0002 (124 NSF), Room 0022A (320 NSF), Room 0022 (1227 NSF), Room 0001 (1006 NSF), Room 0018 (460 NSF), Room 0018A (45 NSF), Room 0010A (100 NSF), Room 0020 (963 NSF), Room 0020A (128 NSF), Room 0010 (1006 NSF) Renovation Description:

1.064	Renovating Building Number - 19, Building Name - WELDING/BLDG TRADES (44 SS), (12499 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0008 (3163 NSF), Room 0016 (3133 NSF), Room 0016C (739 NSF), Room 0011 (200 NSF), Room 0014 (619 NSF), Room 0016D (128 NSF), Room 0003 (804 NSF), Room 0001 (560 NSF), Room 0006 (160 NSF), Room 0007 (217 NSF), Room 0005 (405 NSF), Room 0002 (141 NSF), Room 0009 (100 NSF), Room 0012 (228 NSF), Room 0001A (30 NSF), Room 0013 (190 NSF), Room 0022 (12 NSF), Room 0004 (64 NSF), Room 0013A (12 NSF), Room 0008A (1300 NSF), Room 0015 (48 NSF), Room 0003A (30 NSF), Room 0017 (16 NSF), Room 0018 (200 NSF) Renovation Description:	2,162,327
1.065	Renovating Building Number - 18, Building Name - COSMETOLOGY/MICROBIO (65 SS), (10951 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0124A (78 NSF), Room 0123 (675 NSF), Room 0124 (675 NSF), Room 0123A (60 NSF), Room 0114 (175 NSF), Room 0106 (130 NSF), Room 0107 (1974 NSF), Room 0110A (76 NSF), Room 0109A (76 NSF), Room 0109 (708 NSF), Room 0116 (138 NSF), Room 0110 (585 NSF), Room 0100A (235 NSF), Room 0128 (480 NSF), Room 0100 (317 NSF), Room 0119 (146 NSF), Room 0111 (357 NSF), Room 0120 (257 NSF), Room 0125 (657 NSF), Room 0112 (430 NSF), Room 0121 (232 NSF), Room 0108 (460 NSF), Room 0103 (131 NSF), Room 0115 (43 NSF), Room 0105 (43 NSF), Room 0126 (96 NSF), Room 0130 (250 NSF), Room 0122 (57 NSF), Room 0102 (126 NSF), Room 0104 (129 NSF), Room 0113 (348 NSF), Room 0118 (155 NSF), Room 0101A (12 NSF), Room 0117 (256 NSF), Room 0127 (336 NSF), Room 0129 (48 NSF) Renovation Description:	1,894,523
1.066	Renovating Building Number - 17, Building Name - ANATOMY & PHYSIOLOGY (65 SS), (7017 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 0002 (163 NSF), Room 0022 (264 NSF), Room 0013 (124 NSF), Room 0015 (35 NSF), Room 0012 (264 NSF), Room 0005 (74 NSF), Room 0024 (792 NSF), Room 0025 (216 NSF), Room 0007 (99 NSF), Room 0003 (108 NSF), Room 0004 (74 NSF), Room 0006 (100 NSF), Room 0014 (124 NSF), Room 0023 (117 NSF), Room 0017 (263 NSF), Room 0008 (1526 NSF), Room 0010 (148 NSF), Room 0009 (1502 NSF), Room 0011 (293 NSF), Room 0001 (165 NSF), Room 0016 (566 NSF) Renovation Description:	1,213,941

MAIN CAMPUS	Total :	56,031,133
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AGENDA ITEM: IX.K.

Request to Approve Contract

The College requests Board approval to enter into a contract with Trane, Inc., for HVAC upgrades to the Howard Center, in the amount of \$748,455.00, to be paid with FY 25-26 award funds.

AGREEMENT FOR PIGGYBACK PURCHASE

THIS AGREEMENT FOR PIGGYBACK PURCHASE (“PIGGYBACK”) is made and entered on 30th day of October 30th, 2025 by and between FLORIDA GATEWAY COLLEGE (hereinafter referred to as “COLLEGE”), a political subdivision of the State of Florida, whose address is 149 SE College Place; Lake City, FL 32025 and TRANE U.S., INC. (hereinafter referred to as “CONTRACTOR”), a foreign corporation with its principal place of business at 4833 White Bear Parkway, White Bear Lake, Minnesota 55110-3325.

WHEREAS, the COLLEGE, in accordance with Section 6A-14.0734(2)(c), wishes to “piggyback” from the GSA Schedule Mas Contract No. 47QSWA20D002A (hereinafter referred to as the “Agreement”).

WHEREAS, the Agreement is eligible for piggyback purchases; and

WHEREAS, the College desires to undertake turnkey installation of HVAC Equipment in Building 10 on the campus of Florida Gateway College in Lake City, Florida pursuant to the Scope of Work set forth within the GSA Federal Supply Schedule Proposal (hereinafter referred to as the “Proposal”), a copy of which is attached hereto.

WHEREAS, the College desires to make purchases from the Contractor under the same terms and conditions of the Agreement and the Proposal.

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING AND THE MUTUAL COVENANTS CONTAINED HEREIN, IT IS AGREED AS FOLLOWS:

The College and the Contractor agree to be bound by the terms and conditions of the Agreement and Proposal with respect to the College’s purchases of equipment and labor, including installation from the Contractor during the term of the Agreement and any renewals or extensions thereof.

College Project Authorizations

All work shall be provided and performed in accordance with the Agreement and Proposal, as further described in any College Project Authorizations issued under this Piggyback. The term College Project Authorization refers to a written document executed by both parties under this Piggyback setting forth and authorizing a limited number of services, tasks, or work for a specific project identified by the College. Such service, tasks, or work is consistent with and has previously been described by the Florida Gateway College Board of Trustees Solicitation and the Agreement.

Changes to College Project Authorizations

A modification to a College Project Authorization may be authorized by a College Project Modification properly executed by both parties.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS Cassandra Buckles at 386-754-4313, cassandra.buckles@fgc.edu, Ms. Cassandra Buckles, Human Resources and Equity Officer, Florida Gateway College, 149 SE College Place, Lake City, Florida 32025.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the Effective Date when the Agreement is executed by all parties.

TRANE U.S., INC.
4833 White Bear Parkway
White Bear Lake, Minnesota 55110

* 

Signature
Hunter Smith

Printed Name
Contract Manager

Title
05.07.2026

Date

FLORIDA GATEWAY COLLEGE
149 SE College Place
Lake City, Florida 32025-2006

Signature

Printed Name

Title

Date

*NOTE: Subject to your acceptance of the GSA Federal Supply Schedule Proposal dated 09/15/2025, for Contract No: 47QSWA20D002A.

AGENDA ITEM: IX.L.

Request to Approve Contract

The College requests Board approval to enter into a contract with Wood's Electrical Services Inc., to conduct renovations on the welding building, in the amount of \$340,000.00, to be paid with grant funds.



FLORIDA GATEWAY COLLEGE

AGREEMENT FOR PIGGYBACK PURCHASE

THIS AGREEMENT FOR PIGGYBACK PURCHASE (“PIGGYBACK”) is made and entered on 19th day of September, 2025 by and between FLORIDA GATEWAY COLLEGE (hereinafter referred to as “COLLEGE”), a political subdivision of the State of Florida, whose address is 149 SE College Place; Lake City, FL 32025 and Woods Electrical Services, Inc. (hereinafter referred to as “CONTRACTOR”), a Florida corporation with its principal place of business at 5490 129th Road, Live Oak, FL 32060.

WHEREAS, the COLLEGE, in accordance with Section 6A-14.0734(2)(c), wishes to “piggyback” from the attached RFP 25-202, “Electrical Contractor, RIVEROAK Technical College Welding Facility Upgrades” (hereinafter referred to as the “AGREEMENT”).

WHEREAS, the Agreement is eligible for piggyback purchases; and

WHEREAS, the College desires to undertake a construction project which consists of, but is not limited to, complete electrical construction according to all plans and specifications. The work shall include all necessary labor, materials, equipment, and supervision required for the successful completion of the electrical construction as per the approved plans, specifications, and applicable regulations. Please see the attached estimate (New Welding Building) for further description.

WHEREAS, the College desires to make purchases from the Contractor under the same terms and conditions of the Agreement.

**Electrical construction
Welding Bldg. 019**

NOW, THEREFORE, IN CONSIDERATION OF THE FOREGOING AND THE MUTUAL COVENANTS CONTAINED HEREIN, IT IS AGREED AS FOLLOWS:

The College and the Contractor agree to be bound by the terms and conditions of the Agreement with respect to the College's purchases of general contracting from the Contractor during the term of the Agreement and any renewals or extensions thereof.

College Project Authorizations

All work shall be provided and performed in accordance with the Agreement and as further described in any College Project Authorizations issued under this Piggyback. The term College Project Authorization refers to a written document executed by both parties under this Piggyback setting forth and authorizing a limited number of services, tasks, or work for a specific project identified by the College. Such service, tasks, or work is consistent with and has previously been described by the Florida Gateway College Board of Trustees Solicitation and the Agreement.

Changes to College Project Authorizations

A modification to a College Project Authorization may be authorized by a College Project Modification properly executed by both parties.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS Cassandra Buckles at 386-754-4313, cassandra.buckles@fgc.edu, Ms. Cassandra Buckles, Human Resources and Equity Officer, Florida Gateway College, 149 SE College Place, Lake City, Florida 32025.

[The remainder of this page intentionally left blank.]

**Electrical construction
Welding Bldg. 019**

IN WITNESS WHEREOF, the parties have executed this Agreement as of the Effective Date when the Agreement is executed by all parties.

WOOD'S ELECTRICAL SERVICES, INC.
5490 129th Road
Live Oak, FL 32060

FLORIDA GATEWAY COLLEGE
149 SE College Place
Lake City, Florida 32025-2006

David P Wood Digitally signed by David P Wood
Date: 2025.09.19 16:41:57 -04'00'

Signature

David P. Wood

Printed Name

President

Title

09/19/2025

Date



Signature

Lawrence Barrett

Printed Name

President

Title

9/16/25

Date

Signature

Printed Name

Title

Date

AGENDA ITEM: IX.M.

**Florida College System Capital Improvement Plan and Legislative
Budget Request
FY 2027-2028 through FY 2029-2030**

The College requests approval of the *Florida College System Capital Improvement Plan and Legislative Budget Request, FY 2027-2028 through FY 2029-2030*, for Florida Gateway College. This report is required to be completed annually by the College and submitted to the Division of Florida Colleges. The Division will use the data from the report to submit requests for Public Education Capital Outlay (PECO) funding in the next legislative session. The CIP-2 Summary is provided for information and approval.

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2027-28 through 2029-30**

CIP 2

COLLEGE:

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2027-28	2028-29	2029-30	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
4	2022	Renovation	site 3 Renovating Building Number - 3, Building Name - CLASS BLDG. 3.039	3	\$797,373			\$797,373			\$797,373	YES
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	
								\$0			\$0	

*Total Project Cost includes funding from all sources

TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$ 797,373 \$ - \$ - \$ 797,373

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2027-28	2028-29	2029-30	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2023	Remodel	site 1,3 Renovate existing fire and security systems 1.023	1,3	\$2,300,000			\$2,300,000			\$2,300,000	YES
2	2026	Remodel	site 1,3 Construct completion and renovation of storm water management systems 1.018	1,3	\$1,300,000			\$1,300,000			\$1,300,000	YES
3	2026	Remodel	site 1,3 Renovate all athletic facilities to include but not limited to fields, courts, spectator areas and seating	1,3	\$900,000			\$900,000			\$900,000	YES
								\$0			\$0	

*Total Project Cost includes funding from all sources

TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$ 4,500,000 \$ - \$ - \$ 4,500,000

GRAND TOTAL OF ALL PROJECTS \$ 5,297,373 \$ - \$ - \$ 5,297,373

AGENDA ITEM: IX.N.

Request to Approve Change Orders

The College requests Board approval of the following change orders for Bergman Construction for executed change orders #1-16, in the amount of \$361,616.19.

AGENDA ITEM: X.A.

President's Report

A. General Information: Dr. Lawrence Barrett will report on recent and upcoming activities and events.

Agenda Item: X.B.

Annual Review of Florida Gateway College Mission Statement

The College requests annual Board approval of the FGC Mission Statement. The statement was last reviewed and approved on June 12, 2025.

The mission statement is:

“The mission of Florida Gateway College is to provide superior instruction, nurture individual development, foster career readiness, and enrich the diverse communities it serves through affordable, quality higher education programs and lifelong learning opportunities.”



BOARD OF TRUSTEES MEETINGS 2026-2027

<i>Date</i>	<i>Time</i>	<i>Location</i>
August 13, 2026	5:00 pm	Florida Gateway College Board Room
September 10, 2026	5:00 pm	Florida Gateway College Board Room
October 8, 2026	5:00 pm	Florida Gateway College Board Room
November 12, 2026	5:00 pm	Florida Gateway College Board Room
January 14, 2027	5:00 pm	Florida Gateway College Board Room
February 11, 2027	5:00 pm	Florida Gateway College Board Room
March 11, 2027	5:00 pm	Florida Gateway College Board Room
April 8, 2027	5:00 pm	Florida Gateway College Board Room
May 13, 2027	4:00 pm / Workshop 5:00 pm / Regular Meeting	Florida Gateway College <i>Workshop and Regular Meeting:</i> Board Room
June 10, 2027	4:00 pm / Workshop 5:00 pm / Regular Meeting	Florida Gateway College <i>Workshop and Regular Meeting:</i> Board Room

No meetings are scheduled for July or December.

Florida Gateway College



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KRISTIN CORBIN
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RESOURCES

BRANDON MCINTIRE
ASSOCIATE DEAN,
ACADEMIC QUALITY,
EVALUATION & INNOVATION

ERIN SHEEHAN
COORDINATOR,
PROCUREMENT
AND CONTRACTS

STAFF

LANCE BASS
COORDINATOR,
MEDIA
OPERATIONS

STAFF

TIMOTHY MIMBS
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ARTS & SCIENCES

RANDAL THOMAS
DIRECTOR, COLLEGE
FACILITIES

STAFF

ELIZABETH CARROLL
ASSOCIATE DEAN, LIBERAL
ARTS & SCIENCES

STAFF



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COLLEGE**

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Model Standards of Good Practice for Trustee Boards

In Support of Effective Community College Governance, The Board Believes:

- That it derives its authority from the community and that it must always act as an advocate on behalf of the entire community;
- That it must clearly define and articulate its role;
- That it is responsible for creating and maintaining a spirit of true cooperation and a mutually supportive relationship with its CEO;
- That it always strives to differentiate between external and internal processes in the exercise of its authority;
- That its trustee members should engage in a regular and ongoing process of in-service training and continuous improvement;
- That its trustee members come to each meeting prepared and ready to debate issues fully and openly;
- That its trustee members vote their conscience and support the decision or policy made;
- That its behavior, and that of its members, exemplify ethical behavior and conduct that is above reproach;
- That it endeavors to remain always accountable to the community;
- That it honestly debates the issues affecting its community and speaks with one voice once a decision or policy is made.

Adopted by the ACCT Board of Directors, October 2000.

** The term "board" refers to a community college board of trustees or appropriate governing authority.*

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Florida Gateway College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award baccalaureate and associate degrees. Florida Gateway College also may offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of Florida Gateway College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (www.sacscoc.org).

Florida Gateway College will adhere to all applicable federal, state, and local laws, regulations, and guidelines with respect to providing reasonable accommodations as required to afford equal educational opportunity. The Accessibility Services Office can provide further information and assistance by calling the director of accessibility services, at (386) 754-4215. Located in Building 007, Room 021, 149 SE College Place, Lake City, Florida 32025.

Florida Gateway College does not discriminate in education or employment related decisions on the basis of race, color, ethnicity, national origin, gender, religion, disability, age, marital status, genetic information, sexual orientation, pregnancy, or any other legally protected status in accordance with the law. The Civil Rights & Compliance officer is Cassie Buckles, Associate Vice President of Human Resources, Building 001, Room 116, 149 SE College Place, Lake City, FL 32025, and may be reached at cassandra.buckles@fgc.edu or (386) 754-4313.