



DISTRICT BOARD OF TRUSTEES AGENDA

**DATE & TIME:
AUGUST 14, 2025**

5:00 PM REGULAR MEETING

**LOCATION:
FLORIDA GATEWAY COLLEGE
BOARD ROOM, ADMINISTRATION BLDG. 001
LAKE CITY, FL 32025**



FLORIDA GATEWAY COLLEGE

MISSION STATEMENT

Approved by the Board of Trustees on August 8, 2024

The mission of Florida Gateway College is to provide superior instruction, nurture individual development, foster career readiness, and enrich the diverse communities it serves through affordable, quality higher education programs and lifelong learning opportunities.

To achieve the Mission and perform the functions set forth in the Institutional Mission Statement, the College will pursue goals to: Serve, Enhance, and Grow

Goal 1 Success

Improve student persistence, retention, and learning through instructional excellence and exceptional support services.

Objectives:

1. Implement proactive advising strategies throughout all college units
2. Use innovation, technology, and best practices in instruction to provide rigorous and engaging learning experiences.
3. Expand transfer pathways by increasing program articulation agreements with higher education institutions.
4. Establish a comprehensive Career Center that helps students align educational and career goals and promotes job exploration and planning to prepare them for success in their chosen career.

Goal 2 Engagement

Promote economic development and community enrichment through business partnerships, service, and engagement

Objectives:

1. Engage students, faculty and staff in community service and service learning activities.
2. Provide client-focused, customized corporate training to enhance continuous employee growth and development
3. Culturally and intellectually enrich the community through diverse entertainment and cultural activities
4. Promote student engagement by providing opportunities to participate in student organizations, competitions, and campus life activities.

Goal 3 Academics and Lifelong Learning

Foster a culture of cradle to grave learning through formal, non-formal and informal education offerings that provide the foundation for lifelong learning.

Objectives:

1. Offer learning experiences that inspire students to obtain knowledge outside of the educational system and the motivation to continue learning throughout their lifespan.
2. Provide a general education core that gives students a broad, common foundation of knowledge, skills, and abilities to succeed within personal, social and career goals.
3. Provide instruction in a variety of delivery methods and flexible course schedules

Goal 4 Assessment, Accountability, and Improvement

Ensure college vitality and enhance college services through a culture of accountability and continuous improvement.

Objectives:

1. Institutionalize a system for planning, budgeting, and assessment to ensure decisions are data driven and lead to improvement.
2. Promote fiscal stability and efficiency of college operations through effective allocation and use of resources.
3. Evaluate the viability and relevance of current programs and perform community and regional studies to find opportunities for new program development.

Goal 5 Institutional Resource Development

Ensure institutional resources are adequate to enhance student learning, instructional quality, and support educational programs.

1. Increase revenue by aligning resource development activities, cultivate new avenues of funding, and pursue opportunities to enhance existing resources.
2. Build and maintain accessible facilities, infrastructure, and grounds that functionally and aesthetically meet institutional needs.
3. Incorporate emerging technologies that enhance student learning, support faculty/staff productivity, and ensure organizational effectiveness.
4. Provide learning/information resources that are appropriate to support instruction and enhance program quality through foundation endowments.
5. Provide comprehensive professional development opportunities that improve teaching and learning, develop leadership, and strengthen employee skills

Goal 6 Access

Develop multiple pathways for equal and equitable access to the college's programs and services by reducing barriers to enrollment and progression, and improve student academic achievement and goal attainment.

1. Develop and implement a Strategic Enrollment Management Plan that will increase enrollment.
2. Implement a marketing plan that will promote the activities of the college and increase awareness of the role it plays in the lives of the community.
3. Provide a college website and Information Technology Systems that is well organized and easy to use for seamless access to college enrollment and progression processes and information pertinent to students, faculty, staff, and community.
4. Establish an Access/Diversity Committee to review, assess and recommend potential additional opportunities to increase diversity in both our student body and for new faculty and staff.
5. Create Scheduling options to meet the needs across diverse student populations.

**FLORIDA GATEWAY COLLEGE
DISTRICT BOARD OF TRUSTEES
August 14, 2025
5:00 pm, Regular Meeting
FGC Administration Building, Board Room**

- I. Call to Order
- II. Pledge of Allegiance
- III. Audience of Any Citizen

The FGC Board of Trustees will hear any citizen who wishes to address the Board, on a one time basis, pertaining to a relevant topic. If the Board wishes to hear more about the topic, that topic will be scheduled for a future Board Meeting. Each speaker is limited to three minutes and the time dedicated to this topic will not exceed twenty minutes.
- IV. A. *Board Annual Reorganization { Board Chair }
- V. *Approval of Board Minutes
 - A. *June 12, 2025- Workshop
 - B. *June 12, 2025-Regular meeting
- VI. Student Government Report {SGA Representative}
 - A. General Information
- VII. *Presentation of Consent Agenda

The items on the consent agenda are routine business, state directives, and/or compliance items. All items have been reviewed by the Board attorney and have been available to the Board for its examination. Any trustee can request a topic to be removed from the consent agenda and discussed further. Typographical errors will be noted and corrected in the Board Minutes.

 - A. *Personnel Matters
 - B. *Routine Contracts and Agreements
 - C. *Surplus Property
 - D. *Approval of Course Changes
 - E. *Approval of Program Changes
 - F. *Approval of Revised Policy: 6Hx12:6-45, Title IX Policy, Procedures and Investigations
- VIII. Academic Affairs {K. Brady}
 - A. General Information
- IX. Student Affairs and Public Information {A. Cardenas}
 - A. General Information
- X. Enrollment and Marketing {K. Mimbs}
 - A. General Information

FGC Board of Trustees

August 14, 2025

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- XI. Business Services Report {M. Holloway}
 - A. General Information
 - B. *Approval of Revised Operating Budget, FY 2025-2026 Current Fund Unrestricted (Fund 1)
 - C. *Budget Amendment Number One (1) Restricted Current Fund (Fund 2) Fiscal Year 2025-2026
 - D. *Budget Amendment Number One (1) Capital Outlay Plan for Unexpended Plant Fund (7) Budget Fiscal Year 2025-2026
- XII. President's Report {L. Barrett}
 - A. General Information
- XIII. Topics for future meetings
- XIV. Inspect Warrant Register
- XV. Set Time for the Next Meeting

Date: September 11, 2025

Time: 5:00 pm / Regular Meeting

Florida Gateway College Board Room

Administration Bldg. 1

*Denotes Board of Trustees' action items

AGENDA ITEM: IV.A.

Report of Organization District Board of Trustees

August 14, 2025

Florida Gateway College District Board of Trustees

In compliance with Section 1001.61(4), Florida Statutes, the Florida Gateway College District Board of Trustees met on the above date to complete its organization as follows:

Mr. Lindsey Lander

was elected Chairperson

Ms. Renae Allen

was elected Vice-Chairperson

President

Chairperson of the Board

NOTE: One copy to be filed with the Chancellor of the Florida College System within two (2) weeks after the date of organizational meeting of the Board of Trustees.

**BOARD WORKSHOP MINUTES
FLORIDA GATEWAY COLLEGE
BOARD OF TRUSTEES**

FGC Board Room
Building 001
June 12, 2025

Board of Trustees Present:

In Person: Mr. Lindsey Lander, Ms. Suzanne Norris, Dr. Jim Surrency, Mr. John Medina, Mr. Chuck Brannan, Dr. Miguel Tepedino and Board Attorney Meagan Logan

Board of Trustees absent: Ms. Renae Allen

Welcome

Chairperson Lindsey Lander called the workshop to order at 4:00 pm and lead the Board in the Pledge of Allegiance. He then invited President Lawrence Barrett to begin.

Dr. Barrett welcomed Trustees to the meeting and stated that Vice President Holloway is serving as the college's DOGE point of contact, and has been working on completing their requests.

2025-2026 College Budget Presentation

Vice President Holloway presented the proposed new budget. This year focus on three top priorities, investing in our students, investing in our campus and investing in our talent. The discussion included the budget highlights, which again contained no increase in tuition and fees, salary changes, a 3% raise for full-time faculty and staff, and fund balance.

Cassie Buckles, Associate Vice President of Human Resources, went over proposed starting salary increases for the lowest three pay brackets. She proposed an increase for nursing hourly rates by 12% and adjunct and overload pay increases.

Trustees had a brief discussion on the proposed budget.

Strategic Plan

Dr. Barrett reviewed the proposed Strategic Plan Executive Summary. This plan is in its final stages and will be brought to Board members for a vote at the August meeting.

Board Reorganization

Ms. Meagan Logan reviewed the Board positions. There were no objections.

Board Comments/Additions

Mr. John Medina requested further information on AI and how it can be used at the college.

Ms. Norris asked how many of our dual enrollment students are completing their degrees here after high school. Vice President Kacey Mimbs stated we had 235 high school seniors enrolled in Dual Enrollment with 74 of those seniors that graduated with their AS or AA degree in Spring 2025. 75 of those students have enrolled in Summer or Fall classes.

Mr. Brannan inquired about what schools these students are predominantly coming from Charter Schools or Homeschooling.

Adjournment

There being no further business, the workshop was adjourned at 4:40 pm.

Items provided to the Board at the Workshop:

Board Study Session Agenda

Budget PowerPoint Presentation

Proposed Strategic Plan Executive Summary

Lindsey Lander, Board Chair

Lawrence Barrett, Secretary

**MINUTES
FLORIDA GATEWAY COLLEGE
DISTRICT BOARD OF TRUSTEES**

June 12, 2025

4:00 pm, Board Workshop

Regular Meeting to Follow

FGC Administration Building, Board Room

I. Call to Order

The regular meeting of the District Board of Trustees was called to order June 12, 2025 at 4:40 p.m. by Chairperson Lindsey Lander.

Board member Ms. Renae Allen was absent.

All votes were unanimous unless stated otherwise.

II. Pledge of Allegiance

Mr. Lindsey Lander led the board in the Pledge of Allegiance.

III. Audience of Any Citizen

Stew Lilker inquired about how many students are in need of remediation when starting at FGC in Columbia County specifically.

Frank Hufty, FGC Flag Football Coach, thanked the board for their continued support and highlighted the seven players that graduated while at their final game in Kansas City.

IV. Approval of Minutes

Dr. Jim Surrency made a motion to approve the May 8, 2025 Board workshop minutes. Mr. John Medina seconded the motion and the motion carried unanimously on a voice vote.

Mr. Chuck Brannan made a motion to approve the May 8, 2025 Board meeting minutes. Dr. Miguel Tepedino seconded the motion and the motion carried unanimously on a voice vote.

V. Student Government Report

There was no report.

VI. Presentation of Consent Agenda

- A. *Personnel Matters
- B. *Routine Contracts and Agreements
- C. * Surplus Property
- D. * Approval of New Courses
- E. * Approval of New Program
- F. *Approval of Revised Policy: 6Hx12:04-17, Postsecondary Credit Definition

Dr. Miguel Tepedino made a motion to approve the Consent Agenda consisting of items “A” through “F,” removing item E to new item VII.C under Academic Affairs. Dr. Jim Surrency seconded the motion and the motion carried unanimously on a voice vote.

VII. Academic Affairs

Dr. Kris Brady, Vice President of Academic Affairs, began his report by congratulating Dr. Elizabeth Carroll on her promotion to Associate Dean of Liberal Arts.

He then gave updates in the Teaching Program. Students who took the professional teaching certification had a 100% pass rate in the Spring semester, and 60% of upcoming seniors have met all licensure requirements to prepare for the Fall semester.

In the Workforce Programs, the Olustee campus had an upgrade with the addition of an obstacle course. This will be used for scenario training exercises and will be used for all of FGC’s Public Service Programs. This project was led by William Busby, Director of Public Service Training Programs, and John Thomas, Coordinator of Law Enforcement Programs.

Dr. Brady shared the graduation results of Spring 2025. 26 law enforcement officers graduated this Spring with a pass rate of 95% on the state exam, compared to the state average of 85%. The firefighter program had 39 students graduate and 34 of them already passed their state certification. Those who passed their certification have been employed at agencies throughout the region.

Lastly, Dr. Brady requested approval on the following items:

B. *Approval of General Education Course List

Ms. Suzanne Norris made a motion to approve the Item B. General Education Course List. Dr. Jim Surrency seconded the motion and the motion carried unanimously on a voice vote.

C. *Approval of New Program/Massage Therapy

Mr. John Medina made a motion to approve the of New Program/ Massage Therapy. Ms. Suzanne Norris seconded the motion and the motion carried unanimously on a voice vote.

VIII. Student Affairs and Public Information

Mr. Tony Cardenas, Vice President of Student Affairs and Public Information, began his report sharing, Alexandra Harris and Kaitlyn Suggs, two of the SGA Executive Board members, have been named to the Florida College System All-Academic Team.

Mr. Cardenas then gave updates on athletics. 32 student-athletes earned a place on the FCSAA Academic All-Region Team, and 17 student-athletes qualified for NJCAA

Academic All-American honors, along with 4 Esports athletes who met the same academic criteria.

Londan Jenkins made the roster for the U.S. Women's National Flag Football Team at the IFAF Americas Continental Championship in Panama City. The team will be competing at the World Games 2025 in Chengdu, China, this August.

Lastly, he shared news on events around campus. New Student Orientation "Howl to Succeed 2025" dates are July 24, August 6, and August 14, with 40 students already registered. Campus housing applications are on track with last year's, reaching 84 students so far. Summer camps have registered over 200 children and are projected to surpass last year's enrollment. FGC was reported positively in the media 8 times within the last month.

IX. Enrollment and Marketing

Ms. Kacey Mimbs, Vice President of Enrollment and Marketing, provided enrollment updates. Summer enrollment has decreased by 3.4%, with 1,802 students compared to 1,865 students from last year. Credit hours are up by 4.5% at 12,709 compared to 12,165 from last Summer. Fall enrollment is up by 15% increase at 1,157 students compared to 1,003 around this time last year. In credit hours there was a 17% increase at 10,666, compared to 9,099. Dual Enrollment is up by 2% in the Summer and 5% for the Fall semester compared to last year.

There will be a new Dual Enrollment Student Orientation on August 5th and August 12th and two Fall One-Stop Enrollments on June 26th and July 31st. Summer commencement will be on August 7th at 6:00 pm.

Ms. Mimbs concluded her report with the 2025-2026 Campus Vibes line up. An Eagles Tribute show will be held on November 15th, a Christmas performance by MPACT will be held on December 12th a Valentine's Day event with an Elton John and Billy Joel performer will be held on February 14th. Lastly, Soul of Motown will be on April 17th.

X. Business Services

Ms. Michelle Holloway, Vice-President of Business Services requested Board consideration of the following items:

A. General Information

B. *Student Activities Budget 2025-2026

Dr. Miguel Tepedino made a motion to approve the Student Activities Budget 2025-2026. Dr. Jim Surrency seconded the motion and the motion carried unanimously.

C. *Scholarship Plan 2025-2026

Dr. Jim Surrency made a motion to approve the Scholarship Plan 2024-2025. Dr. Miguel Tepedino seconded the motion and the motion carried unanimously.

D. *Student Fee Schedule Fiscal Year 2025-2026

Mr. John Medina made a motion to approve the Student Fee Schedule Fiscal Year 2025-2026. Mr. Chuck Brannan seconded the motion and the motion carried Unanimously.

E. *Approval of Foundation for Florida Gateway College Budget

Dr. Jim Surrency made a motion to approve the approval of Foundation for Florida Gateway College Budget. Ms. Suzanne Norris seconded the motion and the motion carried unanimously

F. *Operating Budget, FY 2025-2026 Current Fund Unrestricted (Fund 1)

Ms. Suzanne Norris made a motion to approve the Operating Budget, FY 2025-2026 Current Fund Unrestricted (Fund 1). Dr. Jim Surrency seconded the motion and the motion carried unanimously

G. *Budget Amendment Number Ten (10) Restricted Current Fund (Fund 2) Fiscal Year 2024-2025

Mr. John Medina made a motion to approve the Budget Amendment Number Ten (10) Restricted Current Fund (Fund 2) Fiscal Year 2024-2025. Ms. Suzanne Norris seconded the motion and the motion carried unanimously

H. *Budget Amendment Number Ten (10) Capital Outlay Plan for Unexpended Plant Fund (7) Budget Fiscal Year 2024-2025

Dr. Miguel Tepedino made a motion to approve the Budget Amendment Number Ten (10) Capital Outlay Plan for Unexpended Plant Fund (7) Fiscal Year 2024-2025 Dr. Jim Surrency seconded the motion and the motion carried unanimously

I. *Budget Amendment to move funds from Unrestricted Current Fund (Fund 1) to (Fund 7) Capital Funds Fiscal Year 2024-2025

Ms. Suzanne Norris made a motion to approve the Budget Amendment to move funds from Unrestricted Current Fund (fund 1) to (Fund 7) Capital Funds Fiscal Year 2024-2025. Mr. John Medina seconded the motion and the motion carried unanimously

XI.

President's Report

Dr. Lawrence Barrett began his report sharing that HVAC and automotive capital projects were approved by the House and the Senate. These projects are now awaiting approval by the Governor.

He attended the Education Commissioner's Summit in Miami with Ms. Renae Allen. Ms. Allen met with 14 fellow trustees, and Dr. Barrett met with 36 presidents.

President Barrett then stated the Golf Horticulture Program has been in redevelopment and now has 58 students across Florida, Georgia, and South Carolina. The SACS 5th year report will be submitted in August and is anticipating an approval by December.

We have been informed that the federal government is recommending the closure of the TRIO Program, effective August 31st. In response to this development, a plan of action is currently being developed to address the implications of this recommendation.

Additionally, Dr. Barrett announced that the College will host a Retiree Luncheon on July 29th and an employee outing to the Jumbo Shrimp baseball game on August 1st.

B. *Annual Review of the Mission Statement

Mr. Lander reviewed the current mission statement and asked if any changes were needed. No changes were made.

Dr. Miguel Tepedino made a motion to approve the current Mission Statement. Dr. Jim Surrency seconded the motion and the motion carried unanimously

C. *Board Calendar

Mr. Chuck Brannan made a motion to approve the 2025-2026 Board Meeting Calendar. Mr. John Medina seconded the motion and the motion carried unanimously.

D. 2024-2025 Board Self Evaluation {M. Logan}

Ms. Logan reviewed the results of the 2024-2025 Board Self Evaluation.

XII. Other Business {M. Logan}

A. *Personnel Matter-President's Contract (Potential Action Requested)

Board Attorney Ms. Meagan Logan brought forward the President's contract for approval.

Ms. Suzanne Norris made a motion to approve the President's Contract as presented. Dr. Miguel Tepedino seconded the motion and the motion carried unanimously.

XIII. Topics for Future Meetings

XIV. Inspect Warrant Register

XV.

Set Time for the Next Meeting

August 14, 2025

Time: 5:00 pm / Regular Meeting

Location Regular meeting: Florida Gateway College Board Room

Administration Bldg. 1

The meeting adjourned at 5:34 pm

Mr. Lindsey Lander, Chair

Dr. Lawrence Barrett, Secretary

AGENDA ITEM: VI.A.

Student Government Report

- A.** General Information: A representative from the Student Government Association will report on recent and upcoming activities and events.

AGENDA ITEM: VII.A.

Personnel Matters

- A. The Personnel Matters reflect the standard and usual personnel operations of the college. The College requests approval of the attached listings of Personnel Matters that includes: Terminations, Appointments, Reappointments, Replacements, Transfers, Students, Short Term Contracts, and Adjunct Faculty.

PERSONNEL MATTERS

August 14, 2025

BOARD OF TRUSTEES MEETING

RESIGNATIONS/RETIREMENTS/TERMINATIONS:

Braden, Jesse	Testing Specialist, Test Center (position to be filled)	06/30/2025
Brown, Jennifer	Associate Professor, Mathematics (position to be filled)	08/06/2025
Roberts, Kristeen	Director, Clinical Experience, Nursing and Health Sciences (position to be filled)	06/18/2025

APPOINTMENTS/REAPPOINTMENTS/REPLACEMENTS/TRANSFERS:

Boatright, Adrienne	Admissions Specialist I, Admissions & Dual Enrollment, Full-time	07/07/2025
Brown, Jalynn	Cheer Camp Assistant, Athletics, Part-time, Temporary	07/07/2025-07/10/2025
Brown, Nichelle	Flag Football Camp Assistant, Athletics, Part-time, Temporary	07/21/2025-07/24/2025
Burdick, Gail	Research Specialist, Institutional Effectiveness, Part-time, Temporary	08/07/2025-12/19/2025
Callum, Nicole	Assistant Coach, Flag Football, Part-time, Temporary	08/01/2025-12/31/2025
Carter, Kensha	Office Assistant, Adult Education, Part-time, Temporary	07/01/2025-12/19/2025
Carter, Tammy	Women's Golf Head Coach, Athletics, Part-time, Temporary	08/01/2025-12/31/2025
Combs, Cheyenne	Tutor, Student Success, Part-time, Temporary	05/26/2025-08/17/2025
Corral De Witt, Danilo	Assistant Professor, Computer Science, Full-time	08/11/2025
Czarnecki, Allyson	Associate Professor, Bachelor of Elementary Education, Teacher Preparation Programs, Full-time, Transfer	08/11/2025
Daniels, Kimberly	Volleyball Camp Assistant, Athletics, Part-time, Temporary	07/14/2025-07/17/2025
Davis, Emily	Administrative Specialist, Nursing & Health Sciences, Full-time, Promotion	07/01/2025
Frame, Randy	Trades Helper, College Facilities, Part-time, Temporary	07/01/2025-12/31/2025
Green, Suzanne	Admissions Specialist I, Admissions & Dual Enrollment, Full-time	07/16/2025
Harker, Richard	Bus Driver, Athletics, Part-time, Temporary	06/24/2025-12/31/2025
Higdon, Tracey	Interim Dean, Workforce, Career and Technical Education, Full-time, Promotion	07/01/2025-12/31/2025
Hufty, Ricky	Head Coach, Flag Football, Athletics, Part-time, Temporary	08/01/2025-12/31/2025
Hufty, Ricky	Bus Driver, Athletics, Part-time, Temporary	06/24/2025-12/31/2025
Jernigan, D'Khari	Theater Camp Assistant, Athletics, Part-time, Temporary	07/21/2025-07/24/2025
Jordan, Krista	Athletic Trainer, Athletics, Part-time, Temporary	08/01/2025-12/31/2025
Kennedy, Brooklyn	Softball Camp Lead Assistant, Athletics, Part-time, Temporary	06/23/2025-06/26/2025
Lee, Donna	Business Service Specialist, Business Services, Part-time, Temporary	07/01/2025-12/31/2025
Lynn, Christina	Enrollment Specialist I, Enrollment Services, Part-time, Temporary	05/12/2025-08/08/2025
McClellan, Mark	Skilled Maintenance Repairer, College Facilities, Full-time	07/16/2025
McIntire, Iracema	Accounting Specialist, Business Services, Full-time, Promotion	08/01/2025
Miller, Shirley	Associate Director, Admissions & Dual Enrollment, Full-time, Transfer	07/16/2025
Morse, April	Head Coach, Women's Cross Country, Athletics, Part-time, Temporary	08/01/2025-12/31/2025
Morse, Edward	Head Coach, Men's Cross Country, Athletics, Part-time Temporary	08/01/2025-12/31/2025
Nettles, Rebecca	Senior Staff Assistant, Academic Affairs, Full-time	07/07/2025
O'Quinn, Rylie	Residence Life Supervisor, Student Life, Part-time, Temporary	07/01/2025-12/31/2025
O'Steen, Bryson	Bass Fishing Coach, Student Life, Part-time, Temporary	07/01/2025-12/31/2025
Rechlin, Alexander	Assistant Professor, Skills Lab/Simulation, Full-time, Educational Adjustment	08/11/2025-08/06/2026
Rivera, Hailey	Softball Camp Assistant, Athletics, Part-time, Temporary	06/23/2025-06/26/2025
Ruise, Charles	Head Coach, Men's Basketball, Athletics, Part-time, Temporary	08/01/2025-12/31/2025
Ruise, Charles	Basketball Camp Assistant, Athletics, Part-time, Temporary	06/09/2025-06/12/2025

Thompson, Colby	Head Coach Esports, Athletics, Part-time, Temporary	08/01/2025-12/31/2025
Tollefsrud, Savanna	Financial Aid Specialist I, Financial Aid, Full-time	07/16/2025
Tonetti, Gianni	Assistant Coach, Esports, Athletics, Part-time, Temporary	08/01/2025-12/31/2025
Waldron, Reagan	Office Assistant, Library, Part-time, Temporary	08/07/2025-12/19/2025
Welch, Karen	Assistant Professor, Bachelors Elementary Education, Teachers Preparation Programs, Full-time, Transfer	08/11/2025
Whithorn, Harmony	Tutor, Adult Education, Part-time, Temporary	07/01/2025-12/19/2025
Wilson, CC	Assistant Coach, Men's Basketball, Athletics, Part-time, Temporary	08/01/2025-12/31/2025
Wilson, Shawana	Head Coach, Cheerleading, Athletics, Part-time, Temporary	08/01/2025-12/31/2025
Yant, Esrael	Basketball Camp Assistant, Athletics, Part-time, Temporary	06/09/2025-06/12/2025

STUDENTS:

Betran Ruiz, Johanna	Student Worker, Foundation, Part-time, Temporary	07/28/2025-12/18/2025
Davidson, Samantha	Student Assistant, Audio & Visual, Part-time, Temporary	05/28/2025-08/08/2025

ADJUNCT FACULTY/OVERLOAD CONTRACTS:

See attached pages

Instructor Name	CRN	Course Number and Section	Course Title	Credits	Part of Term	Start Date	End Date
Allen, Tina	30324	SPC 2608 H01	Public Speaking	3	B6	6/25/2025	8/6/2025
Appling, Troy	30034	ENC 1101 015	Freshman Composition I	3	B6	6/25/2025	8/6/2025
Appling, Wanda	30075	SLS 1105 014	Strategies for College Success	2	B6	6/25/2025	8/6/2025
Avery, Carrie	30052	PHI 2010 013	Introduction to Philosophy	3	B6	6/25/2025	8/6/2025
Chapuseaux, Samantha	30084	SPC 2608 014	Public Speaking	3	B6	6/25/2025	8/6/2025
Cobb, Elizabeth	30033	ENC 1101 014	Freshman Composition I	3	B4	6/10/2025	7/9/2025
Cobb, Elizabeth	30038	ENC 1102 014	Freshman Composition II	3	C4	7/10/2025	8/6/2025
Courtney, Scott	30048	MUL 2010 012	Music Appreciation	3	B6	6/25/2025	8/6/2025
Craig, John	30161	BSC 2010C 013	General Biology I with Lab	4	B6	6/25/2025	8/6/2025
Craig, John	30186	CHM 2045 011	General Chemistry I	3	B6	6/25/2025	8/6/2025
Craig, John	30187	CHM 2045L 012	General Chemistry I Lab	1	B6	6/25/2025	8/6/2025
Craig, John	30188	CHM 2046 001	General Chemistry II	3	B6	6/25/2025	8/6/2025
Craig, John	30189	CHM 2046L 011	General Chemistry II Lab	1	B6	6/25/2025	8/6/2025
Craig, John	30371	CHM 2046 050	General Chemistry II	3	B6	6/25/2025	8/6/2025
Craig, John	30392	BSC 2010C 014	General Biology I with Lab	4	B6	6/25/2025	8/6/2025
Czarnecki, Allyson	30078	SLS 2370 013	Personal Academic & Career Eng	3	B6	6/25/2025	8/6/2025
Dawson, Robert	30144	MAT 0028 071	Elementary Algebra	3	B6	6/25/2025	8/6/2025
Dicks, Joseph	30020	AMH 2020 015	U.S. History from 1877	3	B6	6/25/2025	8/6/2025
Eaton, John	30062	POS 1041 016	American Government	3	B6	6/25/2025	8/6/2025
	30202	PHY 2049C H01					
Givvines, James	30204	PHI 2054C H01	Gen Physics II (with Calculus II)	5	B6	6/25/2025	8/6/2025
Givvines, James	30205	PSC 1341 011	Physical Science	3	B6	6/25/2025	8/6/2025
Heeke, Robin	30021	AMH 2020 016	U.S. History from 1877	3	B6	6/25/2025	8/6/2025
Johnson, Ashlee	30162	BSC 2011C 011	General Biology II with Lab	4	B6	6/25/2025	8/6/2025
Johnson, Denise	30066	PSY 2012 014	General Psychology I	3	B6	6/25/2025	8/6/2025
Johnston, Sandra	30029	DEP 2004 013	Human Growth and Development	3	B6	6/25/2025	8/6/2025
Johnston, Sandra	30369	DEP 2004 014	Human Growth and Development	3	B6	6/25/2025	8/6/2025
Jones, Karen	30086	SPN 1121 011	Elementary Spanish II	4	B6	6/25/2025	8/6/2025
Kane, Mustapha	30192	GLY 1001 013	Earth Science	3	B6	6/25/2025	8/6/2025
Kane, Mustapha	30193	GLY 1001 014	Earth Science	3	B6	6/25/2025	8/6/2025
Knight, Kayla	30037	ENC 1102 013	Freshman Composition II	3	B6	6/25/2025	8/6/2025
Lombo, Doris	30172	BSC 2085 014	Anatomy and Physiology I	3	B6	6/25/2025	8/6/2025
Lombo, Doris	30173	BSC 2085L H02	Anatomy and Physiology I Lab	1	B6	6/25/2025	8/6/2025
Lombo, Doris	30180	BSC 2086 013	Anatomy and Physiology II	3	B6	6/25/2025	8/6/2025
Lombo, Doris	30181	BSC 2086L H72	Anatomy and Physiology II Lab	1	B6	6/25/2025	8/6/2025
Mora, Pedro	30150	MAT 1033 012	Intermediate Algebra	4	B6	6/25/2025	8/6/2025
Mora, Pedro	30153	MGF 1130 012	Mathematical Thinking	3	B6	6/25/2025	8/6/2025
Murdoch, Margaret	30154	MGF 1131 011	Mathematics in Context	3	B6	6/25/2025	8/6/2025
Nordmeyer, Denise	30135	MAC 1105 002	College Algebra	3	B6	6/25/2025	8/6/2025
Nordmeyer, Denise	30148	MAT 1033 003	Intermediate Algebra	4	B6	6/25/2025	8/6/2025
Nordmeyer, Denise	30384	MAT 1033 013	Intermediate Algebra	4	B6	6/25/2025	8/6/2025
Pardo, Gabriel	30182	BSC 2086 014	Anatomy and Physiology II	3	B6	6/25/2025	8/6/2025
Pardo, Gabriel	30183	BSC 2086L H02	Anatomy and Physiology II Lab	1	B6	6/25/2025	8/6/2025
Peace, Matthew	30137	MAC 1105 012	College Algebra	3	B6	6/25/2025	8/6/2025
Peace, Matthew	30138	MAC 1114 001	Trigonometry	3	B6	6/25/2025	8/6/2025
Peace, Matthew	30155	STA 2023 001	Elementary Statistics	3	B6	6/25/2025	8/6/2025
Peace, Matthew	30364	MAC 1114 050	Trigonometry	3	B6	6/25/2025	8/6/2025
Rivera, Rebecca	30026	ASL 1150 012	American Sign Language II	4	B6	6/25/2025	8/6/2025
Simpson, James	30055	PHI 2600 013	Ethics	3	B6	6/25/2025	8/6/2025
Smith, Andrea	30079	SLS 2370 014	Personal Academic & Career Eng	3	B6	6/25/2025	8/6/2025
Smith, Frederick	30043	HUM 2020 015	Introduction to the Humanities	3	B6	6/25/2025	8/6/2025
Smith, Frederick	30044	HUM 2020 016	Introduction to the Humanities	3	B6	6/25/2025	8/6/2025
Sprenger, Audrey	30089	SYG 1000 013	Intro to Sociology	3	B6	6/25/2025	8/6/2025
Stewart, Joseph	30071	REL 2300 013	Intro to World Religions	3	B6	6/25/2025	8/6/2025
Taylor, Wyatt	30015	AMH 2010 013	U.S. History to 1877	3	B6	6/25/2025	8/6/2025
Wooten, Patricia	30025	ASL 1150 011	American Sign Language II	4	B6	6/25/2025	8/6/2025
West, Patti	30366	CTS 2145 011	Cloud Essentials	3	A12	5/12/2025	8/6/2025
West, Patti	30365	CTS 2321 011	Linux Admin I	3	A12	5/12/2025	8/6/2025
West, Patti	30117	CET 1600C 011	Cisco Network Fundamentals	3	A12	5/12/2025	8/6/2025
Rozar, Cory	N/A	N/A	Facilitate in the move to the new HVAC lab	N/A	A12	5/12/2025	8/6/2025
Elman,Alexander	N/A	N/A	Facilitate in the move to the new HVAC lab	N/A	A12	5/12/2025	8/6/2025
Larramore, Cecelia	N/A	N/A	Stipend for Course Development	N/A	A12	5/12/2025	8/6/2025
Macias Sanchez, Orlando	30111	COP 2801 011	JavaScript	3	A12	5/12/2025	8/6/2025
Macias Sanchez, Orlando	30112	CTS 2445 011	SQL Programming	3	A12	5/12/2025	8/6/2025
Macias Sanchez, Orlando	30113	CGS 1030 011	It Concepts	3	A12	5/12/2025	8/6/2025
Mora Medina, Pedro	N/A	N/A	Professor Stipend	N/A	A12	5/12/2025	8/6/2025
Brown, Thomas	30340	EMS 2761C-01J	EMS Instructor	3	A12	12-May-25	6-Aug-25
Brown, Thomas	30341	WFHX 0003-M01	CPR BLS/HCP	0	S	17-May-25	17-May-25
Brown, Thomas	30342	WFHX 0003-M02	CPR BLS/HCP	0	S	31-May-25	31-May-25
Brown, Thomas	30343	WFHX 0003-M03	CPR BLS/HCP	0	S	21-Jun-25	21-Jun-25
Brown, Thomas	30344	WFHX 0003-M04	CPR BLS/HCP	0	S	19-Jul-25	19-Jul-25
Brown, Thomas	30345	WFHX 0003-M05	CPR BLS/HCP	0	S	2-Aug-25	2-Aug-25
Dickinson, Paul	30327	EMS 0110-01J	Emergency Medical Technician	10	A12	12-May-25	6-Aug-25
Dickinson, Paul	30328	EMS 0110-02J	Emergency Medical Technician	10	A12	12-May-25	6-Aug-25
Dickinson, Paul	30331	EMS 1119L-01J	Emergency Med Technician Lab	3	A12	12-May-25	6-Aug-25
Dickinson, Paul	30332	EMS 1119L-02J	Emergency Med Technician Lab	3	A12	12-May-25	6-Aug-25
Dickinson, Paul	30333	EMS 1431C-01J	EMT Hospital Field Experience	3	A12	12-May-25	6-Aug-25
Dickinson, Paul	30334	EMS 1431C-02J	EMT Hospital Field Experience	3	A12	12-May-25	6-Aug-25
Dickinson, Paul	30339	EMS 1335C-01J	Emergency Vehicle Oper Course	1	A12	12-May-25	6-Aug-25

Dickinson, Paul	30346	WFHX 0011-M01	Emer Vehicle Operator Course	0	S	28-Jun-25	29-Jun-25
Fortner, Jerry	30336	EMS 2273C-01J	Paramedic III	3	A12	12-May-25	6-Aug-25
Fortner, Jerry	30338	EMS 2436L-01J	Paramedic II Clinical	8	A12	12-May-25	6-Aug-25
Polk, Austin	30330	EMS 1119-02J	Emergency Medical Technician	6	A12	12-May-25	6-Aug-25
Polk, Austin	30328	EMS 0110-02J	Emergency Medical Technician	10	A12	12-May-25	6-Aug-25
Richardson, David	30327	EMS 0110-01J	Emergency Medical Technician	10	A12	12-May-25	6-Aug-25
Richardson, David	30328	EMS 0110-02J	Emergency Medical Technician	10	A12	12-May-25	6-Aug-25
Richardson, David	30329	EMS 1119-01J	Emergency Medical Technician	6	A12	12-May-25	6-Aug-25
Richardson, David	30330	EMS 1119-02J	Emergency Medical Technician	6	A12	12-May-25	6-Aug-25

AGENDA ITEM: VII.B.

Routine Contracts and Agreements

These contracts, agreements, and/or change orders reflect those which have been signed by the President or the Vice President for Business Services in accordance with Florida Gateway College Procedure 6Hx12:5-01.

Routine Contracts and Agreements
Board Date: August 14, 2025

Florida Gateway College Policy and Procedure Number 6Hx12:5-01 authorizes the President or designee to sign on behalf of the Board, contracts/agreements the value of which does not exceed \$325,000 and construction contract Change Orders the value of which each individual Change Order shall not exceed \$65,000 or which does not increase the contact Guaranteed Maximum Price. As authorized by this policy/procedure, the President or designee has signed the following contracts, agreements, memorandums, and construction change orders.

- 1. Second Party:** Lake City Health and Rehab - Lake City, FL
Physical Therapy Specialist - Davenport, FL

Narrative: The College has entered into one or more Clinical Education Agreements or Memorandums of Agreement (MOA) with each of the health-related organizations and/or agencies listed above. These Agreements or MOA's allow FGC students enrolled in the Associate of Science in Nursing, Bachelor of Science in Nursing, Practical Nursing, Patient Care Assistant, Physical Therapist Assistant, Health Information Technology, Emergency Medical Services or Pharmacy Technology program to gain clinical laboratory experience at facilities operated by these organizations/agencies.

Cost: None

- 2. Second Party:** Thomas, Claudia - Alachua County
Crews, Arabella - Baker County
Crockett, Kadence - Baker County
Dunn, Ella - Baker County
Ledford, Ethan - Baker County
Ravelo, Lawson - Baker County
Rhoden, Scarlett - Baker County
Richmond, Paul - Baker County
Thomas, Weston - Baker County
Williams, Adalynn - Baker County
Horn, Kaylee - Clay County
Kenney, Leilani - Columbia County
Klys, Ronald - Columbia County
Monaco, Augustina - Columbia County
Neel, Autumn - Columbia County
Smith, Nora - Columbia County
Todd, Timothy - Columbia County
Urig, Katherine - Columbia County
Vittur, Madison - Columbia County
Bokowski, James - Gilchrist County
Thompson, Tobias - Gilchrist, County
Kimmel, Chase - Suwannee County
Sala, Hannah - Suwannee County
Sharrah, Chloe - Union County

Narrative: Section 1007.27 and 1007.271 Florida Statutes specify that a variety of articulated acceleration mechanisms be available for secondary school students attending Florida public or non-public schools, including Home Education students. The College has

entered into a Dual Enrollment Home Education Inter-Institutional Articulation Agreement with the Second Party for the 2025-2026 academic school year.

Cost: None

3. **Second Party:** Belmont Academy
Carter Christian Academy
Columbia County School District
Covenant Community School
Dixie County Learning Academy
Dixie County School District
Hart 2 Hart Christian Academy
Joy Explosion Christian Academy
Kingdom Culture Academy
New Generation Christian School
Suwannee County School District
Union County School District

Narrative: Sections 1007.27 and 1007.271, Florida Statutes specify that a variety of articulated acceleration mechanisms be available for secondary school students attending Florida public or non-public schools. Section 1001.64-1001.65, Florida Statutes specifies that articulation agreements shall be executed between community college boards of trustees and district school boards within each college district, and shall establish an articulation committee. The College has entered into a Dual Enrollment Inter-Institutional Articulation Agreement with the Second Party for the 2025-2026 academic school year.

Cost: None

4. **Second Party:** Pitman Engineering - Lake City, FL

Narrative: The College entered into a Service Agreement with Pitman Engineering for a flume redesign on Main Campus.

Cost: \$ 8,565.00

5. **Second Party:** The Lamar Companies - Ocala, FL

Narrative: The College entered into a Renewal Agreement with The Lamar Companies for the rental of two (2) billboard panels located on US 90 S/S 0.124 MI. E/O CR 100A and one (1) panel located at US 90 S/S 0.9 MI E/O I-75.

Cost: \$ 25,948.00

6. **Second Party:** Fitness Pro - Tallahassee, FL

Narrative: The College entered into an Agreement with Fitness Pro to repair the StairMill machine in the Fitness Center on Main Campus.

Cost: \$193.75

7. **Second Party:** Security 101 - Jacksonville, FL

Narrative: The College entered into a 5-year renewal Agreement with Security 101 for Genetec support of security systems on campus.

Cost: \$87,568.20

8. **Second Party:** Robert Abernathy Entertainment - Murfreesboro, TN

Narrative: The College entered into an Entertainment Agreement with Robert Abernathy Entertainment for an Eagles Tribute Show on November 15, 2025.

Cost: \$4,500.00

9. **Second Party:** Maximum Bands Entertainment LLC - Dunedin, FL
Narrative: The College entered into an Entertainment Agreement with Maximum Bands Entertainment LLC for a Billy Joel and Elton John Tribute for Saturday, February 14, 2026.
Cost: \$4,400.00
10. **Second Party:** Maximum Bands Entertainment LLC - Dunedin, FL
Narrative: The College entered into an Entertainment Agreement with Maximum Bands Entertainment LLC for a Soul of Motown Performance for Friday, April 17, 2026.
Cost: \$7,000.00
11. **Second Party:** UF/IFAS Extension Columbia County - Lake City, FL
Narrative: The College entered into an Agreement with UF/IFAS for them to use the 18-passenger bus owned by FGC for transportation related to summer day camp trip to St. Augustine Alligator Farm on June 26, 2025.
Cost: None
8. **Second Party:** DOF Creations - Tampa, FL
Narrative: The College entered into an Agreement with DOF Creations to renew Fortinet for support, firmware, updates, etc.
Cost: \$ 20,454.28
12. **Second Party:** Automotive Development Group - Tampa, FL
Narrative: The College entered into an Agreement with Automotive Development Group make repairs to the automotive lifts in the Automotive shop.
Cost: \$ 3,006.61
13. **Second Party:** CA Boone Construction, Inc. - Lake City, FL
Narrative: The College entered into a Piggyback Agreement with CA Boone Construction Inc. to pave the driveway to old gun range parking lot on Main Campus.
Cost: \$ 33,500.00
14. **Second Party:** Open Text, Inc - Menio Park, CA
Narrative: The College entered into a Renewal Agreement with Open Text to support XM Fax services for the college.
Cost: \$ 3,838.52
15. **Second Party:** IdentiSys Inc. - Eden Prairie, MN
Narrative: The College entered into a Renewal Agreement with IdentiSys Inc. for software support for Instant ID cards.
Cost: \$ 1,605.00
16. **Second Party:** Underwood Distributing Company - Austell, GA
Narrative: The College entered into an Agreement with Underwood Distributing Company to purchase "School Property Edition" graphing calculators.
Cost: \$ 6,239.24

- 17. Second Party:** Presidio Networked Solutions Group LLC - Ferndale, MI
Narrative: The College entered into an Agreement with Presidio Networked Solutions Group LLC for a Cisco Calling Flex On plan.
Cost: \$ 26,908.38
- 18. Second Party:** Agile Sports Technologies. d/b/a Hudl - Lincoln, NE
Narrative: The College entered into a Renewal Agreement with Hudl to provide the camera system for Athletics.
Cost: \$ 8,800.00
- 19. Second Party:** JCN Partners, Inc. d/b/a Everblue - Huntersville, NC
Narrative: The College entered into a Service Agreement with Everblue where they will pay the College for use of the Testing Center.
Cost: None
- 20. Second Party:** Georgia Stage - Duluth, GA
Narrative: The College entered into an Agreement with Georgia Stage to purchase new curtains for the Levy Performing Arts Center.
Cost: \$ 1,964.86
- 21. Second Party:** VelocityEHS - Chicago, IL
Narrative: The College entered into a Renewal Agreement with VelocityEHS for SDS Management of chemicals on campus.
Cost: \$ 3,726.45
- 21. Second Party:** Center for Internet Security, Inc. - East Greenbush, NY
Narrative: The College entered into an Agreement with Center for Internet Security, Inc. to provide cybersecurity services, resources and collaboration.
Cost: \$ 1,995.00
- 21. Second Party:** Modern Campus. - Camarillo, CA
Narrative: The College entered into an Agreement with Modern Campus to provide CMS Insights – Web Content Management implementation software.
Cost: \$ 3,000.00
- 21. Second Party:** Modern Campus - Camarillo, CA
Narrative: The College entered into an Agreement with Modern Campus to provide CMS – Developer Assistance Plan for Web Content Management software.
Cost: \$ 2,000.00
- 21. Second Party:** Columbia County Sheriff’s Office - Lake City, FL
Narrative: The College Amended the Agreement with Columbia County Sheriff’s Office to extend the use of the Multi – Use Facility until October 31, 2025.
Cost: None

AGENDA ITEM: VII.C.

Surplus Property

The College requests Board approval to remove the attached list of equipment from the inventory and dispose of the property in accordance with Section 274.06, Florida Statutes.

**FLORIDA GATEWAY COLLEGE
SURPLUS EQUIPMENT LIST
July 2025
Board Meeting Date: August 14th, 2025**

	A	B	C	D	E
1					
2	DECAL	DESCRIPTION	PURCHASE VALUE	PURCHASE DATE	CLASS CODE
3	12845	Precision 3431 Small Form Factor Computer	925.00	01/30/20	1
4	9690	Epson Powerlite PL6100I Projector	1,809.00	11/28/07	1
5	11422	Epson Powerlite 935W Projector 1280x800 3700 Lumen 7.5	969.00	06/05/13	1
6	12068	Ipad Air 2 32 GB	379.00	03/03/17	1
7	10897	LG 42 Inch LCD HDTV 1080P Flat Screen TV	1,054.28	03/19/12	1
8	11684	iPad mini 2 32gb Engraved FGC Nursing	329.00	01/26/15	1
9	11536	iPad Air Wi-Fi 32 GB w/Adapters and Case	776.00	12/05/13	1
10	11533	iPad Air Wi-Fi 32 GB w/Adapters and Case	776.00	12/05/13	1
11	11532	iPad Air Wi-Fi 32 GB w/Adapters and Case	776.00	12/05/13	1
12	10943	IPAD2 16 GB	578.00	09/01/11	1
13	11562	APPLE iPad Air Wi-Fi 32GB	599.00	11/04/14	1
14	11534	iPad Air Wi-Fi 32 GB w/Adapters and Case	776.00	12/05/13	1
15	10948	Ipad 16 GB	578.00	09/01/11	1
16	10949	Ipad 64 GB	699.00	01/26/11	1
17	11853	IPAD AIR 2 64 GB	579.00	06/30/15	1
18	11852	IPAD AIR 2 64 GB	579.00	06/30/15	1
19	11070	Apple Ipad 64 GB	699.00	05/31/12	1
20	12424	Optiplex 7450 AIO W/SSD 16 GB RAM	1,210.39	10/08/18	1
21	13244	APPLE Imac 21.5 in WITH RETINA DISPLAY	1,579.00	04/29/21	1
22	13245	APPLE Imac 21.5 in WITH RETINA DISPLAY	1,579.00	04/29/21	1
23	11828	Optiplex 9030 AIO SSD 16 GB Ram	1,249.35	05/27/15	1
24	9334	Hewlett Packard 4250N Laser Printer	1,100.00	11/07/06	1
25	11164	MEDIA MANAGER Lectern	2,030.12	06/21/12	1
26	9412	Spectrum Media Manager Lectern	1,500.00	01/17/07	1
27	9085	Smart Technologies ID250 Symposium Interactive Display	1,799.00	04/05/06	1
28	11106	Smart Podium 518	2,029.00	06/21/12	1
29	9413	Spectrum Media Manager Lectern	1,500.00	01/17/07	1
30	9667	Smart Technologies ID350 Symposium Interactive Display	1,799.00	11/28/07	1
31	11526	SMART PODIUM 518 INTERACTIVE PEN DISPLAY	2,029.00	01/08/14	1
32	9629	Spectrum Media Manager Lectern	1,900.50	07/17/07	1
33	9630	Spectrum Media Manager Lectern	1,900.50	07/17/07	1
34	12345	Wacom Interact Pen Monitor	1,154.10	06/07/18	1
35	11831	PowerSync Roller 20 for iPad mini	1,054.76	05/27/15	1
36	11804	IPAD Mini 3 Wi-Fi	573.00	05/27/15	1
37					
38		TOTAL	38,867.00		
39					
40					
41	2=SALVAGE/USED FOR PARTS				
42	3=TOO COSTLY FOR REPAIRS				
43	4=SALVAGE NOT REPAIRABLE				
44	5=STOLEN (see attached report)				
45	6=TRADED (see attached form)				

FLORIDA GATEWAY COLLEGE
SURPLUS EQUIPMENT LIST
July 2025
Board Meeting Date: August 14th, 2025

	A	B	C	D	E
1					
2	DECAL	DESCRIPTION	PURCHASE VALUE	PURCHASE DATE	CLASS CODE
3	11805	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
4	11806	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
5	11807	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
6	11808	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
7	11809	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
8	11810	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
9	11811	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
10	11812	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
11	11813	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
12	11814	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
13	11815	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
14	11816	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
15	11817	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
16	11818	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
17	11819	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
18	11820	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
19	11821	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
20	11822	iPAD Mini 3 Wi-Fi	573.00	05/27/15	1
21	11796	iPAD Mini 3 Wi-Fi	479.00	05/27/15	1
22	7318	Hampden Ice Machine Demonstrator	8,342.90	06/23/99	9
23	11597	Hoshizaki Ice Maker Flaker	3,265.69	12/13/13	9
24	11503	GEOTHERMAL UNIT	2,618.88	10/16/13	9
25	11502	HIGHBOY FRONT FLU	1,282.47	10/16/13	9
26	11241	R410A Packaged Water Chiller	4,671.92	03/08/13	9
27	11225	Exhaust Boiler	1,667.96	02/14/13	9
28	10474	Gas Furnace	1,828.65	07/28/10	9
29	11590	MULTI-ZONE OUTDOOR UNIT	1,729.56	06/12/14	9
30					
31					
32		TOTAL	36,201.03		
33					
34		DOCUMENT TOTAL	75,068.03		
35					
36					
37					
38					
39					
40	1= OBSOLETE				
41	2=SALVAGE/USED FOR PARTS				
42	3=TOO COSTLY FOR REPAIRS				
43	4=SALVAGE NOT REPAIRABLE				
44	5=STOLEN (see attached report)				
45	6=TRADED (see attached form)				

AGENDA ITEM: VII.D.

Approval of Course Changes

The College requests Board approval of the following course changes, which have been approved by the FGC Educational Affairs Committee and are being proposed to improve programs. Effective Date of implementation: Fall 2025

General Psychology I (PSY 2012): This change proposes updating course title to align with SCNS

Senior Internship in Elementary Education (EDE 4945): This change proposes updating the course description to align with current DOE requirements and guidance.

Child Development for Inclusive Education (EDF 3115): This change proposes updating the course title and description to align with current DOE requirements and guidance.

Differentiated Instruction (EEX 3294): This change proposes updating the course description to align with current DOE requirements and guidance.

Foundations and Applications of Language and Reading (RED 4044): This change proposes updating the course description to align with current DOE requirements and guidance.

Teaching Reading in Intermediate Grades (RED 4318): This change proposes updating the course description to align with current DOE requirements and guidance.

Diagnosis and Intervention in Reading (RED 4519): This change proposes updating the course description to align with current DOE requirements and guidance.

Teaching Science in Elementary School (SCE 3310): This change proposes updating the course description to align with current DOE requirements and guidance.

Teaching Social Science in Elementary School (SSE 3312): This change proposes updating the course description to align with current DOE requirements and guidance.

TSOL Issues and Practice (TSL 4081): This change proposes updating the course description to align with current DOE requirements and guidance.

Elementary Statistics (STA 2023): This proposes changing the current prerequisites to "REA 0017 or ENC 0027C and MAT 1033, or MGF 1106, with a grade of C or better, or score out on appropriate placement test." Per Florida Statue, Section 1007.23

Introduction to the Teaching Profession (EDF 1005): This change proposes updating the course description to the new FLDOE description.

Introduction to Diversity for Educators (EDF 2085): The change proposes terminating the course as directed by the FLDOE.

Diversity in the Classroom (EPI 0030): This change proposes updating the course title and description to the new FLDOE title and description.

AGENDA ITEM: VII.E.

Approval of Program Changes

The College requests Board approval of the following program changes, which have been approved by the FGC Educational Affairs Committee and are being proposed to improve programs. Effective date of implementation: Fall 2025

Child Development Early Intervention Specialization (CDEI): This change will update the program title to align with State changes. Proposed new program title is Early Childhood Development Specialization.

All Associate Degrees: This change will update the Computer Competency Requirements for AA/AS/AAS.

AGENDA ITEM: VII.F.

Approval of Revised Policy

The College requests approval of revised policy, Title IX Policy, Procedures and Investigations, 6Hx12:6-45.

FLORIDA GATEWAY COLLEGE

POLICY

TITLE: Title IX Policy, Procedures and Investigations

NUMBER: 6Hx12:6-45

AUTHORITY: District Board of Trustees

PAGE: 1 of 6

OTHER: Florida Statutes 1001.64; 1001.65; DATE: See History Below
State Board of Education Rule 6A-19.008

Florida Gateway College is committed to providing an environment that is free from sexual harassment and sexual misconduct. This policy covers a broad range of behavior as defined in this Policy, including sexual harassment, sexual misconduct and retaliation, all of which are prohibited under this Policy as well as State and Federal law and regulations.

As a recipient of federal funds, the College is required to comply with Title IX of the Educational Amendments of 1972, 20 U.S.C. § 1681, et. seq. ("Title IX"), which prohibits any person in the United States from being discriminated against on the basis of sex in seeking access to any educational program or activity receiving federal financial assistance. The U.S. Department of Education, which enforces Title IX, has long defined the meaning of Title IX's prohibition on sex discrimination broadly to include various forms of sexual harassment and sexual violence that interfere with a person's ability to equally access our educational programs and activities. Title IX and this Policy applies to students, faculty and staff at FGC. FGC prohibits acts of sexual harassment and misconduct which include, but are not limited to, sexual assault/battery, dating violence, domestic violence, stalking, exploitation, voyeurism, or exhibitionism on any of its campuses. Under Title IX, FGC may discipline students and College employees for acts of sexual harassment and misconduct when:

- (a) A College employee conditions the provision of College aid, benefits, or services on an individual's participation in unwelcome sexual

conduct. This conduct is commonly known as quid pro quo harassment.

- (b) The conduct is unwelcome and would be determined by a reasonable person to be so severe, pervasive and objectively offensive that it effectively denies a person equal access to the College's educational program or activity; or
- (c) The conduct involves acts of sexual assault/battery, dating violence, domestic violence, or stalking as those terms are defined below.

For purposes of this policy, FGC's educational programs and/or activities include:

- (a) Educational programs and/or activities which occur on campus premises.
- (b) Educational programs and/or activities that occur at off-campus premises that the College has substantial control over.
- (c) Any education programs and/or activities occurring within computer and internet networks, digital platforms and computer hardware or software owned or operated by or used in the operations of FGC over which the College has substantial control.

FGC remains committed to addressing any act of sexual harassment and misconduct if such acts are found to be detrimental to the interests of the College or to interfere with the educational and orderly operation of the College. To the extent the alleged sexual harassment and misconduct falls outside of the Title IX definition of sexual harassment and/or falls outside of the geographic scope of Title IX, the College reserves the right to investigate and adjudicate the alleged sexual harassment and misconduct under the Student Code of Conduct or other applicable Board policies and procedures.

For purposes of this policy, the following definitions apply:

Sexual Assault/Battery: Sexual assault means an offense classified as a forcible or non-forcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation. Sexual assault includes any sexual act directed against another person, without the consent of the victim, including instances where the victim is incapable of giving consent because

of his/her age or because of his/her temporary or permanent mental or physical incapacity.

Sexual Battery includes any offense involving oral, anal or vaginal penetration by, or union with, the sexual organ or another or the anal or vaginal penetration of another by any other object; however sexual battery does not include an act done for bona fide medical purpose. Sexual battery is an act performed against the victim's will and consent. Sexual battery includes force that may involve physical violence, coercion, threat or harm.

Domestic Violence includes felony or misdemeanor crimes of violence committed by a current or former spouse or intimate partner of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse or intimate partner, by a person similarly situated to a spouse of the victim under the domestic or family violence laws, or by any person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws.

Dating Violence: Dating violence includes violence (violence includes, but is not limited to sexual or physical abuse or the threat of such abuse) committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim and where the existence of such a relationship shall be determined based on a consideration of the following factors: the length of the relationship, the type of relationship, and the frequency of interaction between the persons involved in the relationship. Dating violence can occur when one person purposely hurts or scares someone they are dating. Dating violence can be physical, emotional, and/or sexual abuse.

Stalking includes engaging in a course of conduct directed at a specific person that would cause a reasonable person to fear for that individual's safety or the safety of others or suffer substantial emotional distress. Examples include, but are not limited to, willfully, maliciously, and repeatedly following, harassing, or cyberstalking another person where the victim was targeted due to his or her sex/gender, sexual orientation, or gender identity.

Exhibitionism includes exposing or exhibiting sexual organs in any public place or on the private premises of another, or so near thereto as to be seen from such private premises, in a vulgar or incident manner, or so to expose or exhibit his or her person in such place, or to go or be naked in such place.

Voyeurism is the condition of one who derives sexual satisfaction from observing the sexual organs or acts of others generally from a secret vantage point.

Sexual Exploitation is conduct that involves taking sexual advantage of another person without consent, which includes but is not limited to the use of a person in prostitution, pornography or other sexually manipulative activity.

Consent means the intelligent, knowing and voluntary consent and does not include coerced submission. Consent shall not be deemed or construed to mean the failure by the alleged victim to offer physical resistance to the offender. Lack of protest or resistance does not mean Consent, nor does silence mean that Consent has been granted. Consent cannot be granted by someone who is mentally defective, mentally incapacitated, or physically helpless.

Retaliation includes, but is not limited to, intimidation, threats, coercion, harassment, or other adverse actions threatened towards any person making a complaint of sexual harassment or misconduct, towards any person (including a witness) cooperating in the investigation/hearing of any allegation of sexual harassment or sexual misconduct or towards any person declining to participate in an investigation/hearing related to an allegation of sexual harassment or sexual misconduct. Retaliation is prohibited by the College. Retaliation should be reported promptly and may result in disciplinary action independent of allegations of sexual harassment and misconduct.

The College's Code of Student Conduct shall include sexual misconduct as an offense subject to disciplinary action. A student accused of an offense of sexual misconduct shall be entitled to the same rights of due process as students accused of other violations of the Code of Student Conduct. In all

Student Conduct hearings, the preponderance of the evidence standard is used in determining outcomes.

The administration of the College shall adopt procedures for handling sexual misconduct cases, including the manner in which victims of sexual misconduct will be assisted, which may include interim measures during the investigation and hearing process. Furthermore, the College retains the authority to remove a respondent from an education program or activity on an emergency basis if:

- (1) The College undertakes an individual safety and risk analysis;
- (2) The College determines the Respondent(s) pose an immediate, imminent threat to the physical safety or health of any student, staff or faculty, arising from the alleged sexual harassment or misconduct; and
- (3) The College provides the Respondent with notice and an opportunity to challenge the decision immediately following the removal.

Title IX (and Title VII) expressly prohibit retaliation against anyone who, in good faith, reports what s/he believes is sexual harassment or misconduct, who participates or cooperates in any investigation or who otherwise opposes unlawful conduct believed to be in violation of this policy. Retaliation including intimidation, threats, harassment, or other adverse action threatened towards any person making a complaint of sexual misconduct or against any person (including a witness) cooperating in the investigation of any allegation of sexual misconduct, is prohibited by the College. Anyone who believes s/he has been the victim of retaliation for reporting sexual harassment or sexual misconduct, participating or cooperating in an investigation or otherwise opposing unlawful conduct believed to be in violation of this policy should immediately contact the Title IX Coordinator, who has authority to investigate all such claims. Any individual found to have retaliated against another individual who engaged in conduct consistent with the protections afforded under this policy will be in violation of this policy and will be subject to disciplinary action.

Anyone who knowingly makes a false accusation of sexual harassment or sexual misconduct under this policy will be subject to appropriate sanctions. Failure to prove a claim of sexual harassment or sexual misconduct under

this policy does not, in and of itself, constitute proof of a knowingly false accusation.

The administration shall also formulate and implement a comprehensive educational program to assure awareness of the problem of sexual harassment and misconduct, to discourage such acts, and to encourage reporting of such offenses to property authorities.

Inquiries or complaints should be addressed to the Title IX Coordinator, (386) 754-4313, 149 SE College Place, Building 1.

STATUTORY AUTHORITY: 120.54, 1001.41, 1001.42, 1012.23, F.S.

LAW(S) IMPLEMENTED: 112.51, 119.07, 760.01 et seq.,
1000.05, 1000.21, 1001.43, 1012.22, F.S.
34 CFR 99, 34 CFR 108, 34 CFR 200.43(c), P.L., 110-233

20 U.S.C., 1681 et seq., Title IX of the United States Education Amendments of 1972;

42 U.S.C., 2000e et seq., Civil Rights Act of 1964;

29 CFR Parts 1600-1699

STATE BOARD OF EDUCATION RULE(S): 6A-19.008

HISTORY:ADOPTED: 3/9/93; **Effective:** 3/9/93; **Revised:** 8/10/99; 3/14/00; 06/12/12, 12/9/14, 7/1/15, 1/12/16, 8/14/25

AGENDA ITEM: VIII.A.

Academic Affairs Report

- A. General Information: Dr. Kris Brady, Vice President Academic Affairs, will report on recent and upcoming events.

AGENDA ITEM: IX.A.

Student Affairs and Public Information Report

- A.** General Information: Mr. Tony Cardenas, Vice President of Student Affairs and Public Information will report on recent and upcoming events.

AGENDA ITEM: X.A.

Enrollment & Marketing Report

- A. General Information: Ms. Kacey Mimbs, Vice President of Enrollment and Marketing will report on recent and upcoming events.

AGENDA ITEM: XI.A.

Business Services Report

- A. General Information: Ms. Michelle Holloway, Vice President of Business Services, will report on recent and upcoming events.

AGENDA ITEM: XL.B.

**Operating Budget, FY 2025-2026
Current Fund Unrestricted (FUND 1)**

The College requests approval of the ***Revised Operating Budget for Fiscal Year 2025-2026, Current Fund Unrestricted (Fund 1)***. State Board of Education Rule 6A-14.0716 requires the College to prepare a budget for the Current Fund-Unrestricted (Fund 1), and subsequent to approval by the District Board of Trustees, submit copies of the approved budget to the Division of Florida Colleges for review and approval. The College Baccalaureate Operating Budget is an integrated part of the budget presented.

EXHIBIT A
THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
ANNUAL BUDGET SUMMARY
FISCAL YEAR 2025-26

COLLEGE: Florida Gateway College

**CURRENT FUNDS -
UNRESTRICTED**

BEGINNING FUND BALANCE - JULY 1, 2025:

ESTIMATED AFR FUND BALANCE - JUNE 30, 2025 (IF DEBIT BALANCE USE "MINUS SIGN")	-\$5,359,788
ADD AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (USE PLUS SIGN)	\$12,136,016

TOTAL RESERVE AND UNENCUMBERED FUND BALANCE - JULY 1, 2025	\$6,776,228
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ADD:	REVENUES	\$29,944,596
	TRANSFERS IN	\$300,000

TOTAL RECEIPTS	\$30,244,596
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TOTAL ESTIMATED AVAILABLE	\$37,020,824
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DEDUCT:	EXPENDITURES	\$29,661,482
	TRANSFERS OUT	\$583,015

TOTAL DISBURSEMENTS	\$30,244,497
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ESTIMATED FUND BALANCE - JUNE 30, 2025:

TOTAL AVAILABLE LESS DISBURSEMENTS	\$6,776,327
ADD ACCRUED LEAVE EXPENSE (GLC 59300)	\$50,000

TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE - JUNE 30, 2026	\$6,826,327
LESS ESTIMATED AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS (GLC 30800) - JUNE 30, 2026	\$12,186,016

TOTAL ESTIMATED FUND BALANCE - JUNE 30, 2026	(\$5,359,689)
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ESTIMATED UNENCUMBERED FUND BALANCE - JUNE 30, 2026	\$3,536,931
(Includes GL's: 30200, 30300, 30400, 30500, 30600, 30700, 30900, and 31100)	

PERCENT OF ESTIMATED UNENCUMBERED FUND BALANCE AS OF JUNE 30, 2026, TO ESTIMATED FUNDS AVAILABLE	9.55%
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CERTIFY BOARD OF TRUSTEES APPROVAL:

COLLEGE PRESIDENT

DATE

EXHIBIT B

**THE FLORIDA COLLEGE SYSTEM
COLLEGE OPERATING BUDGET
FALL 2025-26 STUDENT TUITION AND FEE RATES AND BLOCK TUITION
(UPPER AND LOWER LEVELS)**

COLLEGE: Florida Gateway College

**RESIDENT STUDENTS
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION**

PROGRAMS	TUITION	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	4.59	9.18	9.18	4.59	119.33	3,579.90
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	78.94	5.53	6.25	7.89	3.71	102.32	3,069.60
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	69.90	6.99		3.50	3.50	83.89	2,516.70
PROGRAMS	BLOCK TUITION					TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	0.00					0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	0.00					0.00	0.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00					0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00					0.00	0.00

**NONRESIDENT STUDENTS
TUITION AND FEES PER CREDIT HOUR & BLOCK TUITION**

PROGRAMS	TUITION	OUT-OF- STATE FEES	STUDENT FINANCIAL AID FEE (1)	STUDENT ACTIVITY FEE (1)	CAPITAL IMPROVEMENT FEE (1)	TECHNOLOGY FEE (1)	TOTAL	TUITION AND FEES FOR ACADEMIC YEAR (30 HOURS)
UPPER LEVEL - BACCALAUREATE	91.79	275.37	18.36	9.18	36.72	18.36	449.78	13,493.40
LOWER LEVEL - CREDIT (A & P, PSV, DEVELOPMENTAL EDUCATION AND EPI)	78.94	236.82	22.10	6.25	31.58	14.88	390.57	11,717.10
CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	69.90	209.70	27.96		13.98	13.98	335.52	10,065.60
DISTANCE LEARNING (2)	0.00	0.00	0.00		0.00	0.00	0.00	0.00
PROGRAMS	BLOCK TUITION						TOTAL	BLOCK TUITION PER TERM OR PER HALF YEAR
VOCATIONAL PREPARATORY (PER TERM)	0.00						0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER TERM)	0.00						0.00	0.00
VOCATIONAL PREPARATORY (PER HALF YEAR)	0.00						0.00	0.00
ADULT GENERAL EDUCATION AND SECONDARY (PER HALF YEAR)	0.00						0.00	0.00

Note:

(1) These Fees Are Not Required. The 2025-26 Fee Audit and Discretionary Fee calculations are provided at the end of the Workbook, to assist the college in verifying that the tuition and fee rates are in compliance with sections 1009.22 and 1009.23, Florida Statutes.

(2)HB 1285- Beginning with the 2024-25 academic year, **Miami Dade College, Polk State College, and Tallahassee State College** are authorized to charge an amount not to exceed \$290 per credit hour for nonresident tuition and fees for distance learning. Such institutions may phase in this nonresident tuition rate by degree program.

**THE FLORIDA COLLEGE SYSTEM
FALL 2025-26 BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION AND TRANSFERS**

COLLEGE: Florida Gateway College

I. BUDGET WORKSHEET FOR ESTIMATED STUDENT FEES PER CREDIT HOUR

STUDENT TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL PLANNED CREDIT HOURS	FEE EXEMPT, DUAL ENROLLMENT & APPRENTICESHIP, ETC.	TOTAL FEE PAYING	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	4,560	14	4,546.00	91.79	417,277
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	45,470	14,300	31,170.25	78.94	2,460,580
TUITION	POSTSECONDARY VOCATIONAL	40120	12,874	650	12,224.05	78.94	964,967
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	10,616	120	10,495.50	69.90	733,635
TUITION	DEVELOPMENTAL EDUCATION	40150	1,281	120	1,161.00	78.94	91,649
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	180	0	180.00	78.94	14,209
	SUBTOTAL		74,981	15,204	59,776.80		\$4,682,317
STUDENT OUT-OF STATE FEES	DISCIPLINE	GENERAL LEDGER CODE	ESTIMATED FEE PAYING OUT-OF-STATE CREDIT HOURS	CHARGE PER STUDENT CREDIT HOUR	BUDGETED FEE REVENUES		
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	40	275.37	11,015		
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	579	236.82	137,119		
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	222	236.82	52,574		
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	64	209.70	13,421		
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	36	236.82	8,526		
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360	0	236.82	0		
OUT-OF-STATE FEES	DISTANCE LEARNING	XXXXX	0	0.00	0		
	SUBTOTAL		941		\$222,655		
TOTAL STUDENT TUITION AND OUT-OF-STATE FEES							\$4,904,972

II. BUDGET WORKSHEET FOR ESTIMATED STUDENT TUITION (CONTINUED)

STUDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	FEE EXEMPT	TOTAL FEE PAYING	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40180	0	0	0.00	0.00	\$0
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	0.00	0
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40180	0	0	0.00	0.00	0
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40190	0	0	0.00	0.00	0
	SUBTOTAL		0	0	0.00		\$0

NONRESIDENT BLOCK TUITION	DISCIPLINE	GENERAL LEDGER CODE	TOTAL ANNUAL HEADCOUNT UNDUPLICATED BY TERM/BLOCK	BLOCK TUITION CHARGED	BUDGETED FEE REVENUES		
BLOCK TUITION (PER TERM)	VOCATIONAL PREPARATORY	40380	0	0.00	0		
BLOCK TUITION (PER TERM)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	0.00	0		
BLOCK TUITION (PER HALF YEAR)	VOCATIONAL PREPARATORY	40380	0	0.00	0		
BLOCK TUITION (PER HALF YEAR)	ADULT GENERAL EDUCATION AND SECONDARY	40390	0	0.00	0		
	SUBTOTAL		\$0		\$0		
TOTAL BLOCK TUITION							\$0
GRAND TOTAL STUDENT FEES							\$4,904,972

III. TRANSFER IN AND OUT INFORMATION:

IF YOU ENTER AN AMOUNT BELOW, YOU MUST ENTER THE APPROPRIATE FUND NUMBER IN THE "FUND TRANSFERRED FROM" COLUMN AND THE "FUND TRANSFERRED TO" COLUMN. PLEASE DO NOT LEAVE BLANK.			
PURPOSE OF TRANSFER	AMOUNT	FUND TRANSFERRED FROM	FUND TRANSFERRED TO
TRANSFERS OUT:			
Current	583,015	11000	81001
	0		
	0		
	0		
	0		
	0		
TOTAL TRANSFERS OUT	\$583,015		
TRANSFERS IN:			
Auxiliary	300,000	31000	11000
	0		
	0		
	0		
	0		
	0		
TOTAL TRANSFERS IN	\$300,000		
TOTAL ALL TRANSFERS	\$883,015		

**THE FLORIDA COLLEGE SYSTEM
BUDGET WORKSHEET FOR STUDENT TUITION PER CREDIT HOUR RATE CHANGE**

COLLEGE: Florida Gateway College

(This form is required by institutions that change the credit hour rate after the beginning of the fall fiscal year. The college must notify the Division of Florida Colleges prior to the beginning of the Spring term).

STUDENT FEES	DISCIPLINE	GENERAL LEDGER CODE	CHANGE IN CHARGE PER STUDENT CREDIT HOUR	ADDITIONAL/ REDUCED BUDGETED FEE REVENUES
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	0	0
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	0	0
TUITION	POSTSECONDARY VOCATIONAL	40120	0	0
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	0	0
TUITION	DEVELOPMENTAL EDUCATION	40150	0	0
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	0	0
	SUBTOTAL			\$0
STUDENT FEES	DISCIPLINE	GENERAL LEDGER CODE	UPDATED CHARGE PER STUDENT CREDIT HOUR	ADDITIONAL/ REDUCED BUDGETED FEE REVENUES
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	0	0
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	0	0
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	0	0
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	0	0
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	0	0
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360	0	0
OUT-OF-STATE FEES	DISTANCE LEARNING	XXXXX	0	0
	SUBTOTAL			\$0
GRAND TOTAL CCPF STUDENT FEES				\$0

REASON FOR CHANGE IN TUITION:

COLLEGE: Florida Gateway College
SCHEDULE OF BUDGETED REVENUES, EXPENDITURES, AND FUND BALANCE
BY GENERAL LEDGER CODE
FOR THE FISCAL YEAR 2025-26

Enter amounts only for cells highlighted in light yellow. The cells not highlighted have been automatically populated from other exhibits. If the amount is incorrect, changes must be made in the cell of the referenced exhibits.

ACCOUNT TITLE		GENERAL LEDGER CODE	CURRENT FUNDS - UNRESTRICTED LOWER AND UPPER LEVEL
STUDENT TUITION			
TUITION	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40101	417,277
TUITION	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40110	2,460,580
TUITION	POSTSECONDARY VOCATIONAL	40120	964,967
TUITION	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40130	733,635
TUITION	DEVELOPMENTAL EDUCATION	40150	91,649
TUITION	EDUCATOR PREPARATION INSTITUTES	40160	14,209
SUBTOTAL STUDENT TUITION			\$4,682,317
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (UPPER LEVEL - BACCALAUREATE)	40301	11,015
OUT-OF-STATE FEES	ADVANCED & PROFESSIONAL (LOWER LEVEL)	40310	137,119
OUT-OF-STATE FEES	POSTSECONDARY VOCATIONAL	40320	52,574
OUT-OF-STATE FEES	CAREER CERTIFICATE AND APPLIED TECHNOLOGY DIPLOMA	40330	13,421
OUT-OF-STATE FEES	DEVELOPMENTAL EDUCATION	40350	8,526
OUT-OF-STATE FEES	EDUCATOR PREPARATION INSTITUTES	40360	0
OUT-OF-STATE FEES	DISTANCE LEARNING	XXXXX	0
SUBTOTAL OUT-OF-STATE FEES			\$222,655
TUITION (PER TERM) - RESIDENT	VOCATIONAL PREPARATORY	40180	0
TUITION (PER TERM) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40190	0
TUITION (PER HALF YEAR) - RESIDENT	VOCATIONAL PREPARATORY	40180	0
TUITION (PER HALF YEAR) - RESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40190	0
SUBTOTAL BLOCK RESIDENT TUITION			\$0
TUITION (PER TERM) - NONRESIDENT	VOCATIONAL PREPARATORY	40380	0
TUITION (PER TERM) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40390	0
TUITION (PER HALF YEAR) - NONRESIDENT	VOCATIONAL PREPARATORY	40380	0
TUITION (PER HALF YEAR) - NONRESIDENT	ADULT GENERAL EDUCATION AND SECONDARY	40390	0
SUBTOTAL BLOCK TUITION NONRESIDENT FEES			\$0
SUBTOTAL FCSPF STUDENT FEES			\$4,904,972
TUITION - LIFELONG LEARNING		40210	0
TUITION - CONTINUING WORKFORCE EDUCATION		40240	55,000
FULL COST OF INSTRUCTION (REPEAT COURSE FEE)		40260	50,000
TUITION - SELF-SUPPORTING		40270	0
TUITION - DUAL ENROLLMENT		40280	0
LABORATORY FEES		40400	710,000
DISTANCE LEARNING COURSE USER FEES		40450	325,000
APPLICATION FEES		40500	0
TRANSIENT STUDENT APPLICATION FEE		40505	0
GRADUATION FEES		40600	0
DIPLOMA REPLACEMENT FEES		40610	0
TRANSCRIPT FEES		40700	0
FINANCIAL AID FUND FEES		40800	0
TECHNOLOGY FEE		40870	250,000
OTHER STUDENT FEES		40900	126,500
TRANSPORTATION FEE (SANTA FE COLLEGE ONLY)		40980	0
CREDIT CARD CONVENIENCE FEE		40985	0
TOTAL STUDENT FEES			\$6,421,472
SUPPORT FROM LOCAL GOVERNMENT			
GRANTS AND CONTRACTS FROM CITIES		41500	0
GRANTS AND CONTRACTS FROM COUNTIES		41600	600,000

INDIRECT COSTS RECOVERED - CITY AND COUNTY	41900	0
TOTAL SUPPORT FROM LOCAL GOVERNMENT		\$600,000

STATE SUPPORT		
FLORIDA COLLEGE SYSTEM PROGRAM FUND (FCSPF)	42110	16,227,013
SPECIAL APPROPRIATION - OTHER (TO INCLUDE PIPELINE)	42130	1,564,301
PERFORMANCE-BASED INCENTIVE FUNDING - FCSPF	42150	267,347
LICENSE TAG FEES APPROPRIATION	42210	0
PERFORMANCE-BASED INCENTIVE PROGRAM (CATEGORICAL APPROPRIATIONS, INDUSTRY CERTIFICATIONS)	42510	505,500
LOTTERY FUNDS - FCSPF	42610	3,109,791
GRANTS AND CONTRACTS - STATE	42700	0
INDIRECT COST RECOVERED - STATE	42900	649,422
TOTAL STATE SUPPORT		\$22,323,374
FEDERAL SUPPORT		
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT	43500	0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (EDUCATION)	43518	0
GRANTS AND CONTRACTS FROM FEDERAL GOVERNMENT (DISCRETIONARY)	43519	0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - INSTITUTIONAL	43521	0
GRANTS AND CONTRACTS FEDERAL GOVERNMENT - STIMULUS (HEERF) - STUDENT	43526	0
INDIRECT COST RECOVERED - FEDERAL	43900	30,000
TOTAL FEDERAL SUPPORT		\$30,000
GIFTS, PRIVATE GRANTS AND CONTRACTS		
CASH CONTRIBUTIONS	44100	0
NON-CASH CONTRIBUTIONS	44200	0
GIFTS, GRANTS AND CONTRACTS - PRIVATE	44400	0
INDIRECT COSTS RECOVERED - PRIVATE SOURCES	44900	0
TOTAL GIFTS, PRIVATE GRANTS AND CONTRACTS		\$0
SALES AND SERVICES DEPARTMENT		
COMMISSIONS	46200	250,000
USE OF COLLEGE FACILITIES	46400	24,000
OTHER SALES AND SERVICES	46600	0
TAXABLE SALES	46700	0
INTERDEPARTMENTAL SALES	46900	0
TOTAL SALES AND SVCS. DEPT.		\$274,000
ENDOWMENT INCOME	47100	0
TOTAL ENDOWMENT INCOME		\$0
OTHER REVENUES		
INTEREST AND DIVIDENDS	48100	85,000
GAIN OR LOSS ON INVESTMENTS	48200	3,000
FINES AND PENALTIES	48700	3,600
MISCELLANEOUS REVENUE	48900	195,000
TOTAL OTHER REVENUES		\$286,600

NON-REVENUE RECEIPTS		
MANDATORY TRANSFERS IN, FROM CURRENT FUNDS - UNRESTRICTED	49110	0
NON-MANDATORY TRANSFERS IN	49200	300,000
PROCEEDS FROM SALE OF PROPERTY	49500	9,000
INSURANCE RECOVERY	49520	0
UNINSURED LOSS RECOVERY	49521	0
PRIOR YEAR CORRECTIONS	49600	100
OVER AND SHORT	49900	50
TOTAL NON-REVENUE RECEIPTS		\$309,150
GRAND TOTAL REVENUES		\$30,244,596
PERSONNEL COSTS		
EXECUTIVE MANAGEMENT	51000	878,406
INSTRUCTIONAL MANAGEMENT	51100	670,911
INSTITUTIONAL MANAGEMENT	51200	1,673,751
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL	51400	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME	51500	0
INSTRUCTIONAL	52000	5,368,410
INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL	52100	1,115,422
INSTRUCTIONAL - SUBSTITUTION	52200	0
INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	52300	46,856
INSTRUCTIONAL - SABBATICAL	52400	0
INSTRUCTIONAL (PHASED RETIREMENT)	52500	0
INSTRUCTIONAL (PHASED RETIREMENT) - INSTRUCTOR/PROFESSOR	52501	0
INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN	52502	0
INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR	52503	0
INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT)	52504	0
OTHER PROFESSIONAL	53000	1,070,114
OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL	53100	0
OTHER PROFESSIONAL - SUBSTITUTION	53200	0
OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	53300	528,591
OTHER PROFESSIONAL - REGULAR PART-TIME	53500	0
TECHNICAL, CLERICAL, TRADE AND SERVICE	54000	2,328,423
TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME	54100	5,000
TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME)	54500	0
OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL	55000	0
OPS - INSTRUCTIONAL	56000	0
OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR	56001	1,629,410
OPS - LIBRARIAN	56002	0
OPS - COUNSELOR	56003	0
OPS - PARA-PROFESSIONAL	56006	0
OPS - INSTRUCTIONAL SUBSTITUTES	56100	0
OPS - OTHER PROFESSIONAL PART-TIME	56500	89,513
OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE	57000	206,589
STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY	58000	0
STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM	58100	0
STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG.	58200	0
STUDENT EMPLOYMENT - STUDENT ASSISTANTS	58300	41,440
EMPLOYEE AWARDS	58500	50,000
SOCIAL SECURITY CONTRIBUTIONS	59100	972,674
RETIREMENT CONTRIBUTIONS	59200	1,977,450
ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES)	59300	50,000
ACCRUED SEVERANCE PAY EXPENSE	59400	0
OTHER BENEFITS - TAXABLE	59500	69,713
OTHER BENEFITS	59600	0
INSURANCE BENEFITS	59700	2,677,038
TUITION BENEFITS & REIMBURSEMENT	59800	50,000
PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY)	59900	207,593
TOTAL PERSONNEL COSTS		\$21,707,304

CURRENT EXPENSES		
TRAVEL	60500	494,494
FREIGHT AND POSTAGE	61000	40,295
TELECOMMUNICATIONS	61500	172,820
PRINTING	62000	123,658
REPAIRS AND MAINTENANCE	62500	1,430,487
RENTALS	63000	60,875
LEASE PAYMENTS (LONG-TERM/ASSET<\$5,000)	63100	0
INSURANCE	63500	512,658
UTILITIES (NOT DESIGNATED BELOW)	64000	902,143
OTHER SERVICES	64500	1,990,892
WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS	64600	0
SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES	64700	0
PROFESSIONAL FEES	65000	319,483
EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES	65500	541,943
DATA SOFTWARE - NON-CAPITALIZED	65700	85,855
MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES	66000	56,125
OTHER MATERIALS AND SUPPLIES	66500	297,396
LIBRARY RESOURCES	67000	128,457
PURCHASES FOR RESALE	67500	3,000
INDIRECT COST EXPENSE	67600	0
ADMINISTRATIVE COST POOL ALLOCATION	67700	0
SCHOLARSHIPS AND WAIVERS	68000	46,572
INTEREST ON DEBT	68500	0
PAYMENT ON DEBT PRINCIPAL	69000	0
MANDATORY TRANSFERS-OUT	69100	0
NON-MANDATORY TRANSFERS-OUT	69200	583,015
OTHER EXPENSES	69500	55,925
PRIOR-YEAR CORRECTIONS	69600	100
CURRENT EXPENSE CONTINGENCY (BUDGET ONLY)	69900	430,000
TOTAL CURRENT EXPENSES		\$8,276,193
CAPITAL OUTLAY		
MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED	70500	0
MINOR EQUIPMENT - NON-CAPITALIZED INVENTORIED	70600	191,000
FURNITURE AND EQUIPMENT	71000	0
DATA SOFTWARE	72000	0
OTHER LICENSES	73001	0
DATA LICENSES - PERPETUAL	73002	0
ARTWORK/ARTIFACT	73050	0
LEASE PAYMENTS, CAPITALIZED	73100	0
BUILDINGS AND FIXED EQUIPMENT	75000	0
REMODELING AND RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, AND OTHER STRUCTURES AND IMPROVEMENTS	76000	0
LAND	77000	0
OTHER STRUCTURES, LAND IMPROVEMENTS	79000	0
CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY)	79900	70,000
TOTAL CAPITAL OUTLAY		\$261,000
GRAND TOTAL EXPENDITURES		\$30,244,497
RESERVED FOR ENCUMBRANCES	30100	200,000
RESERVED FOR PERFORMANCE BASED INCENTIVE FUNDING (VOCATIONAL)	30200	0
RESERVED FOR ACADEMIC IMPROVEMENT TRUST FUNDS	30300	0
RESERVED FOR OTHER REQUIRED PURPOSES	30400	0
RESERVED FOR STAFF AND PROGRAM DEVELOPMENT	30500	0
RESERVED FOR STUDENT ACTIVITY FUNDS	30600	0
RESERVED FOR MATCHING GRANTS	30700	0
FUND BALANCE - BOARD DESIGNATED	30900	0
FUND BALANCE - COLLEGE - UNALLOCATED	31100	3,536,931
TOTAL ESTIMATED RESERVE AND UNENCUMBERED FUND BALANCE		\$3,736,931
AMOUNT EXPECTED TO BE FINANCED IN FUTURE YEARS - ESTIMATED AS OF JUNE 30, 2026	30800	-12,186,016
TOTAL ESTIMATED FUND BALANCE		(\$8,449,085)

EXHIBIT E

COLLEGE: Florida Gateway College

SUMMARY OF BUDGETED EXPENDITURES BY FUNCTION

CURRENT FUND-UNRESTRICTED

FISCAL YEAR 2025-26

Enter amounts only for cells highlighted in light yellow.

FUNCTION	PERSONNEL GLC 500S	CURRENT EXPENSE GLC 600S	CAPITAL OUTLAY GLC 700S	TOTAL
INSTRUCTION	\$10,651,152	\$1,175,501	\$0	\$11,826,653
RESEARCH	0	0	0	\$0
PUBLIC SERVICE	0	0	0	0
ACADEMIC SUPPORT:				
ACADEMIC SUPPORT - OTHER	2,866,348	638,982	90,000	3,595,330
STAFF/PROGRAM DEVELOPMENT	67,416	190,445	0	257,861
STUDENT SUPPORT	2,715,232	812,228	0	3,527,460
INSTITUTIONAL SUPPORT	4,289,745	1,997,829	101,000	6,388,574
PLANT OPERATION AND MAINTENANCE	759,818	3,031,208	0	3,791,026
STUDENT AID	0	0	0	0
TRANSFERS,CONTINGENCIES,ETC.	357,593	430,000	70,000	857,593
TOTAL	\$21,707,304	\$8,276,193	\$261,000	\$30,244,497

COLLEGE:

Florida Gateway College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
FISCAL YEAR 2025-26

Enter amounts only for cells highlighted in light yellow.				
PLANNED EXPENDITURES	GENERAL LEDGER CODE	2025-26		
		UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
PERSONNEL COSTS				
EXECUTIVE MANAGEMENT	51000	0	0	0
INSTRUCTIONAL MANAGEMENT	51100	0	0	0
INSTITUTIONAL MANAGEMENT	51200	0	0	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL SABBATICAL	51400	0	0	0
EXECUTIVE, ADMINISTRATIVE, MANAGERIAL REGULAR PART-TIME	51500	0	0	0
INSTRUCTIONAL	52000	0	0	0
INSTRUCTIONAL - OVERLOAD/SUPPLEMENTAL	52100	72,500	0	72,500
INSTRUCTIONAL - SUBSTITUTION	52200	0	0	0
INSTRUCTIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	52300	0	0	0
INSTRUCTIONAL - SABBATICAL	52400	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT)	52500	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - INSTRUCTOR/PROFESSOR	52501	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - LIBRARIAN	52502	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - COUNSELOR	52503	0	0	0
INSTRUCTIONAL (PHASED RETIREMENT) - REGULAR PART-TIME (FRS PARTICIPANT)	52504	0	0	0
OTHER PROFESSIONAL	53000	0	0	0
OTHER PROFESSIONAL - OVERLOAD/SUPPLEMENTAL	53100	0	0	0
OTHER PROFESSIONAL - SUBSTITUTION	53200	0	0	0
OTHER PROFESSIONAL - PARA-PROFESSIONAL/ASSOCIATE/ASSISTANT	53300	0	0	0
OTHER PROFESSIONAL - REGULAR PART-TIME	53500	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE	54000	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE - OVERTIME	54100	0	0	0
TECHNICAL, CLERICAL, TRADE AND SERVICE - REGULAR (PART-TIME)	54500	0	0	0
OPS - OTHER PERSONNEL - EXECUTIVE, ADMINISTRATIVE, MANAGERIAL	55000	0	0	0
OPS - INSTRUCTIONAL	56000	0	0	0
OPS - INSTRUCTIONAL/ADJUNCT INSTRUCTOR	56001	124,568	0	124,568
OPS - LIBRARIAN	56002	0	0	0
OPS - COUNSELOR	56003	0	0	0
OPS - PARA-PROFESSIONAL	56006	0	0	0
OPS - INSTRUCTIONAL SUBSTITUTES	56100	0	0	0
OPS - OTHER PROFESSIONAL PART-TIME	56500	0	0	0
OPS - TECHNICAL, CLERICAL, TRADE AND SERVICE	57000	0	0	0
STUDENT EMPLOYMENT - INSTITUTIONAL WORK STUDY	58000	0	0	0
STUDENT EMPLOYMENT - COLLEGE WORK STUDY PROGRAM	58100	0	0	0
STUDENT EMPLOYMENT - COLLEGE WORK EXPERIENCE PROG.	58200	0	0	0
STUDENT EMPLOYMENT - STUDENT ASSISTANTS	58300	0	0	0
EMPLOYEE AWARDS	58500	0	0	0
SOCIAL SECURITY CONTRIBUTIONS	59100	0	0	0
RETIREMENT CONTRIBUTIONS	59200	0	0	0
ACCRUED LEAVE EXPENSE (COMPENSATED ABSENCES)	59300	0	0	0
ACCRUED SEVERANCE PAY EXPENSE	59400	0	0	0
OTHER BENEFITS - TAXABLE	59500	0	0	0
OTHER BENEFITS	59600	0	0	0
INSURANCE BENEFITS	59700	0	0	0
TUITION BENEFITS & REIMBURSEMENT	59800	0	0	0
PERSONNEL EXPENSE CONTINGENCY (BUDGET ONLY)	59900	100,000	0	100,000
TOTAL PERSONNEL COSTS		\$297,068	\$0	\$297,068

COLLEGE:

Florida Gateway College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
FISCAL YEAR 2025-26

PLANNED EXPENDITURES	2025-26			
	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
CURRENT EXPENSE				
TRAVEL	60500	\$17,350	\$0	\$17,350
FREIGHT AND POSTAGE	61000	350	0	350
TELECOMMUNICATIONS	61500	0	0	0
PRINTING	62000	4,950	0	4,950
REPAIRS & MAINTENANCE	62500	600	0	600
RENTALS	63000	0	0	0
LEASE PAYMENTS (LONG-TERM/ASSET<\$5,000)	63100	0	0	0
INSURANCE	63500	0	0	0
UTILITIES	64000	0	0	0
OTHER SERVICES	64500	9,080	0	9,080
WORKFORCE/WAGES/GRANT PARTICIPANT SUPPORT COSTS	64600	0	0	0
SERVICE PROVIDER CONTRACTS - WORKFORCE/WAGES	64700	0	0	0
PROFESSIONAL FEES	65000	4,748	0	4,748
EDUCATIONAL, OFFICE/DEPARTMENT MATERIALS AND SUPPLIES	65500	24,802	0	24,802
DATA SOFTWARE - NON-CAPITALIZED	65700	0	0	0
MAINTENANCE AND CONSTRUCTION MATERIALS AND SUPPLIES	66000	0	0	0
OTHER MATERIALS AND SUPPLIES	66500	0	0	0
LIBRARY RESOURCES	67000	0	0	0
PURCHASES FOR RESALE	67500	0	0	0
INDIRECT COST EXPENSE	67600	0	0	0
ADMINISTRATIVE COST POOL ALLOCATION	67700	0	0	0
SCHOLARSHIPS AND WAIVERS	68000	0	0	0
INTEREST ON DEBT	68500	0	0	0
PAYMENT ON DEBT PRINCIPAL	69000	0	0	0
MANDATORY TRANSFERS OUT	69100	0	0	0
NONMANDATORY TRANSFERS OUT	69200	0	0	0
OTHER EXPENSES	69500	0	0	0
PRIOR YEAR CORRECTIONS	69600	0	0	0
CURRENT EXPENSE CONTINGENCY (BUDGET ONLY)	69900	49,344	0	49,344
TOTAL CURRENT EXPENSE		\$111,224	\$0	\$111,224

CAPITAL OUTLAY	2025-26			
	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
MINOR EQUIPMENT - NON-CAPITALIZED, NON INVENTORIED	70500	\$0	\$0	\$0
MINOR EQUIPMENT - NON CAPITALIZED INVENTORIED	70600	20,000	0	20,000
FURNITURE AND EQUIPMENT	71000	0	0	0
DATA SOFTWARE	72000	0	0	0
BUILDINGS AND FIXED EQUIPMENT	75000	0	0	0
OTHER LICENSES	73001	0	0	0
DATA LICENSES - PERPETUAL	73002	0	0	0
ARTWORK/ARTIFACT	73050	0	0	0
LEASE PAYMENTS, CAPITALIZED	73100	0	0	0
REMODELING & RENOVATION, NON-CAPITALIZED REPAIRS & MAINTENANCE, & OTHER STRUCTURES & IMPROVEMENTS	76000	0	0	0
LAND	77000	0	0	0
OTHER STRUCTURES, LAND IMPROVEMENTS	79000	0	0	0
CAPITAL OUTLAY CONTINGENCY (BUDGET ONLY)	79900	0	0	0
TOTAL CAPITAL OUTLAY		\$20,000	\$0	\$20,000
GRAND TOTAL EXPENDITURES		\$428,292	\$0	\$428,292

COLLEGE:

Florida Gateway College

UPPER LEVEL PLANNED EXPENDITURES AND SOURCES OF FUNDS
BACCALAUREATE DEGREE PROGRAM COLLEGE OPERATING BUDGET
FISCAL YEAR 2025-26

SOURCES OF FUNDS	GENERAL LEDGER CODE	UNRESTRICTED SOURCES	RESTRICTED SOURCES	TOTAL UNRESTRICTED AND RESTRICTED SOURCES
1. SPECIAL STATE NONRECURRING		\$0	\$0	\$0
2. UPPER LEVEL - RESIDENT STUDENT TUITION		417,277	0	417,277
UPPER LEVEL - NONRESIDENT STUDENT TUITION		11,015	0	11,015
UPPER LEVEL - OTHER STUDENT FEES		0	0	0
3. CONTRIBUTIONS OR MATCHING GRANTS		0	0	0
4. OTHER GRANTS OR REVENUES (PLEASE PROVIDE A BRIEF EXPLANATION IN THE SPACE BELOW FOR ITEM #4)**		0	0	0
5. FLORIDA COLLEGE SYSTEM PROGRAM FUNDS (CURRENT YEAR)		0	0	0
6. UNRESTRICTED FUND BALANCE		0	0	0
7. RESTRICTED FUND BALANCE FROM PRIOR BACCALAUREATE APPROPRIATIONS		0	0	0
8. INTEREST EARNINGS		0	0	0
9. AUXILIARY SERVICES		0	0	0
10. FEDERAL FUNDS - OTHER		0	0	0
TOTAL SOURCES OF FUNDS		\$428,292	\$0	\$428,292

* Exhibit G, Grand Total Expenditures (Row 113) should agree with Total Source of Funds (Row 129). There should be adequate sources of funds to cover the cost of the expenditures reported. However, if there is a difference reported in cells D thru F, Row 131, please provide an brief explanation in the box below and on the Check Sheet, Item #14.

\$0 \$0 \$0

*BRIEF EXPLANATION FOR THE DIFFERENCE REPORTED IN ROW 131, CELLS D THROUGH F.

**PROVIDE A BRIEF EXPLANATION FOR ITEM NUMBER 4. ABOVE - OTHER GRANTS OR REVENUES:

AGENDA ITEM: XI.C.

**Budget Amendment Number One (1)
Restricted Current Fund (Fund 2)
Fiscal Year 2025-26**

The College requests approval of *Budget Amendment Number One (1) to the Restricted Current Fund (Fund 2) for Fiscal Year 2025-2026*. This amendment recognizes revised award authorizations and new grants received in the 2025-26 fiscal year.

**BOARD OF TRUSTEES BUDGET AMENDMENT REQUEST
FLORIDA GATEWAY COLLEGE**

Budget Amendment Request Number : One

X

FISCAL YEAR: 2025-26

REASONS FOR BUDGET AMENDMENT: Place an "X" by the applicable reason for amendment.

Fund Name	Fund #	Amount	Explanation
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(1) CHANGE IN FUND BALANCE:

	Current Budget	Increase	Decrease	Revised Budget
Beginning Fund Balance	728,746.20	\$	\$ 0.00	\$ 728,746.20
Actual Revenues	141,628.24			141,628.24
Actual Expenditures	75,042.21		0.00	75,042.21
Ending Fund Balance	\$ 795,332.23	\$ -	\$ -	\$ 795,332.23

Budgeted Fund Balance as % of Funds Available

N/A

*The amounts listed above include, Perkins Voc. Ed., Perkins Rural Sparsley, CARES Act, GEER, Open Door, all foundation support accounts, student activities accounts and various restricted accounts.

CERTIFIED AS
APPROVED BY
BOARD:

BOARD APPROVAL DATE:

President (as Secretary of the Board)

DEPARTMENT OF EDUCATION

CERTIFIED AS APPROVED BY
DEPARTMENT OF EDUCATION:

DATE:

CHANCELLOR, FLORIDA COMMUNITY COLLEGE SYSTEM

BY: _____

AGENDA ITEM: XL.D.

**Budget Amendment Number One (1)
Capital Outlay Plan for Unexpended Plant Fund (7) Budget
Fiscal Year 2025-2026**

We are requesting approval of Fund 7 budget amendment One (1) which has been revised so the report reflects actual revenue, revised budgeted expenditures, actual expenses, and updated projects through July 28, 2025.

FLORIDA GATEWAY COLLEGE
FISCAL YEAR 2025-2026
CAPITAL OUTLAY PLAN FOR UNEXPENDED PLANT FUND (FUND 7)
As of July 28, 2025

A. Recapitulation by Source	Deferred Maintenance	Local Funds	License Tag Fees	Capital Improvement Fee	PECO Funds	Total Funds
Beginning Fund Balance	1,804,811.73	1,166,755.19	160,132.30	272,756.29	2,441,826.01	5,846,281.52
Plus: Revenues	-	-	-	186,583.37	-	186,583.37
Less: Expenditures	442,521.79	6,277.65	-	5,072.46	-	453,871.90
Ending Fund Balance	1,362,289.94	1,160,477.54	160,132.30	454,267.20	2,441,826.01	5,578,992.99

B. Budgeted Expenditure	Deferred Maintenance	Local Funds	License Tag Fees	Capital Improvement Fee	PECO Funds	Total
721450 Def. Maint. Roof/Window Replacement	26,693.00					26,693.00
721451 Def. Maint. Door Access/Security	0.00					0.00
721452 Def. Maint. Cameras/Call Boxes	278,515.17					278,515.17
721453 Def. Maint. Fire Alarms	0.00					0.00
721454 Def. Maint. Roadways/Parking Lots	111,497.00					111,497.00
721455 Def. Maint. AHU Replacement	386,070.98					386,070.98
721448 STEM 22-23 Final appropriation	559,513.78					559,513.78
721449 Olustee 22-23 Final appropriation	0.01					0.01
721225 Olustee Campus Public Safety Project					0.00	0.00
721140 Building 8 & 9					2,441,826.01	2,441,826.01
709200 Local Funds Capital Outlay		1,160,477.54				1,160,477.54
720000 CO & DS			160,132.30			160,132.30
Roadways & walkways						
Life-Safety Corrections						
730050 Capital Improvement Fee				404,154.54		404,154.54
Performance Contract Payments						
730070 Capital Improvement Fee - PSAV				50,112.66		50,112.66
Renovations/Remodeling of Facilities						
Equipment for PSAV programs						
Technology Enhancements						
Total	1,362,289.94	1,160,477.54	160,132.30	454,267.20	2,441,826.01	5,578,992.99

CERTIFIED AS	
APPROVED BY	
BOARD:	
_____ President (as Secretary of the Board)	_____ Date

AGENDA ITEM: XII.A.

President's Report

A. General Information: Dr. Lawrence Barrett will report on recent and upcoming activities and events.



**FLORIDA GATEWAY
COLLEGE**

Board of Trustees

Mr. Lindsey Lander, Board Chair

Ms. Renae Allen, Vice Chair

Mr. Robert C. Brannan, III

Dr. Miguel Tepedino

Mr. John Medina

Ms. Suzanne Norris

Dr. James Surrency

Model Standards of Good Practice for Trustee Boards

In Support of Effective Community College Governance, The Board Believes:

- That it derives its authority from the community and that it must always act as an advocate on behalf of the entire community;
- That it must clearly define and articulate its role;
- That it is responsible for creating and maintaining a spirit of true cooperation and a mutually supportive relationship with its CEO;
- That it always strives to differentiate between external and internal processes in the exercise of its authority;
- That its trustee members should engage in a regular and ongoing process of in-service training and continuous improvement;
- That its trustee members come to each meeting prepared and ready to debate issues fully and openly;
- That its trustee members vote their conscience and support the decision or policy made;
- That its behavior, and that of its members, exemplify ethical behavior and conduct that is above reproach;
- That it endeavors to remain always accountable to the community;
- That it honestly debates the issues affecting its community and speaks with one voice once a decision or policy is made.

Adopted by the ACCT Board of Directors, October 2000.

** The term "board" refers to a community college board of trustees or appropriate governing authority.*

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Florida Gateway College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award baccalaureate and associate degrees. Florida Gateway College also may offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of Florida Gateway College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (www.sacscoc.org).

Florida Gateway College will adhere to all applicable federal, state, and local laws, regulations, and guidelines with respect to providing reasonable accommodations as required to afford equal educational opportunity. The Disability Services Office can provide further information and assistance by calling the coordinator of disability services, at (386) 754-4215. Located in Building 017, Room 021, 149 SE College Place, Lake City, Florida 32025.

Florida Gateway College does not discriminate in education or employment related decisions on the basis of race, color, ethnicity, national origin, gender, religion, disability, age, marital status, genetic information, sexual orientation, pregnancy, or any other legally protected status in accordance with the law. The equity officer is Cassie Buckles, Executive Director of Human Resources, Building 001, Room 116, 149 SE College Place, Lake City, FL 32025, and may be reached at cassandra.buckles@fgc.edu or (386) 754-4313.