



DISTRICT BOARD OF TRUSTEES AGENDA

**DATE & TIME:
APRIL 9, 2026**

5:00 PM REGULAR MEETING

**LOCATION:
FLORIDA GATEWAY COLLEGE
BOARD ROOM, ADMINISTRATION BLDG. 001
LAKE CITY, FL 32025**



FLORIDA GATEWAY COLLEGE

Mission Statement & Strategic Plan

Florida Gateway College's mission is to provide superior instruction, nurture individual development, foster career readiness, and enrich the diverse communities it serves through affordable, quality higher education programs and lifelong learning opportunities. *Affirmed by the Board of Trustees on June 12, 2025.*

To achieve the mission and perform the functions outlined in the institutional mission statement, the College will pursue goals aligned with its "One FGC: One Vision. Leading the Way to Excellence" strategic plan.

Priority 1: Student Success: *Advance student success through expanded academic programs, enhanced support services, and enriched campus experiences that meet regional workforce needs.*

- **Goal 1.1:** Expand our industry and career-focused programs, especially in occupations requiring CEUs.
- **Goal 1.2:** Increase retention, graduation, and credential rates.
- **Goal 1.3:** Develop academic quality tools for students and faculty.

Priority 2: Build Community: *Foster an institutional culture of collaboration, communication, and well-being that enhances satisfaction and organizational effectiveness.*

- **Goal 2.1:** Improve community outreach and collaboration to enhance student engagement and create a positive experience for all.
- **Goal 2.2:** Create opportunities for collaboration with local businesses, stakeholders, and community members.
- **Goal 2.3:** Update professional development and onboarding processes to align with current state and local priorities.

Priority 3: Innovate Campus: *Enhance campus facilities and technology to create an optimal learning environment and improve the quality of campus life.*

- **Goal 3.1:** Upgrade campus facilities to enhance the student learning environment.
- **Goal 3.2:** Expand campus amenities, including recreational areas and campus dining.
- **Goal 3.3:** Update our technology infrastructure and promote digital literacy.

Aspirational Goals from the President: *These goals are designed to supplement the strategic plan and further develop FGC's One Vision strategic plan.*

- Launch 8 new academic programs offering both certification and degree pathways to meet evolving workforce demands.
- Grow Foundation assets to \$45 million from the current \$31 million to strengthen institutional sustainability.
- Achieve a historic record enrollment of 2,520 FTE students despite serving a declining demographic region.
- Expand student housing capacity by 40 beds to better serve the residential student population.
- Add 24 short-term housing units to support adaptive learning and specialized training programs.
- Open a downtown Lake City healthcare facility to enhance local community health services.
- Establish Healthcare Tuition Promise Program providing comprehensive tuition coverage for all Columbia County residents enrolled in a health science program at FGC.
- Launch Promise Program for Dixie County offering tuition coverage to all graduating Dixie County high school seniors enrolled at FGC.
- Earn national recognition as an Aspen Top 150 College for two additional cycles.
- Achieve top 25 national college ranking demonstrating academic excellence.
- Expand faculty to 90 full-time positions from the current 81 to support growing enrollment.
- Increase graduation rate to 64% from the current 53% through enhanced student support services.

**FLORIDA GATEWAY COLLEGE
DISTRICT BOARD OF TRUSTEES
April 9, 2026
5:00 pm, Regular Meeting
FGC Administration Building, Board Room**

- I. Call to Order
- II. Pledge of Allegiance
- III. Audience of Any Citizen

The FGC Board of Trustees will hear any citizen who wishes to address the Board, on a one time basis, pertaining to a relevant topic. If the Board wishes to hear more about the topic, that topic will be scheduled for a future Board Meeting. Each speaker is limited to three minutes and the time dedicated to this topic will not exceed twenty minutes.
- IV. *Approval of Board Minutes
 - A. *March 12, 2026
- V. Student Government Report {SGA Representative}
 - A. General Information
- VI. *Presentation of Consent Agenda

The items on the consent agenda are routine business, state directives, and/or compliance items. All items have been reviewed by the Board attorney and have been available to the Board for its examination. Any trustee can request a topic to be removed from the consent agenda and discussed further. Typographical errors will be noted and corrected in the Board Minutes.

 - A. *Personnel Matters
 - B. *Routine Contracts and Agreements
 - C. *Approval of Course Changes
 - D. *Approval of Program Changes
 - E. *Approval of Foundation Donations
- VII. Academic Affairs {K. Brady}
 - A. General Information
- VIII. Student Services {K. Mimbs}
 - A. General Information

FGC Board of Trustees

April 9, 2026

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- IX. Business Services Report {M. Holloway}
 - A. General Information
 - B. *Budget Amendment Number Eight (8) Restricted Current Fund (Fund 2) Fiscal Year 2025-2026
 - C. *Budget Amendment Number Eight (8) Capital Outlay Plan for Unexpended Plant Fund (7) Budget Fiscal Year 2025-2026

- X. President's Report {L. Barrett}
 - A. General Information

- XI. Topics for future meetings

- XII. Inspect Warrant Register

- XIII. Set Time for the Next Meeting

Date: May 14, 2026

Time: 4:00 pm / Workshop

Time: 5:00 pm / Regular Meeting

Florida Gateway College Board Room

Administration Bldg. 1

*Denotes Board of Trustees' action items

MINUTES
FLORIDA GATEWAY COLLEGE
DISTRICT BOARD OF TRUSTEES
March 12, 2026
5:00 pm, Regular Meeting
FGC Administration Building, Board Room

I. Call to Order

The regular meeting of the District Board of Trustees was called to order on March 12, 2026 at 5:00 p.m. by Chairman Mr. Lindsey Lander. Vice-Chairperson Ms. Renae Allen and Trustee Mr. Chuck Brannan were absent.

All votes were unanimous unless stated otherwise.

II. Pledge of Allegiance

Mr. Lindsey Lander led the board in the Pledge of Allegiance.

III. Audience of Any Citizen

There was no response.

IV. Approval of Minutes

Mr. John Medina made a motion to approve the February 12, 2026 Board meeting minutes. Ms. Suzanne Norris seconded the motion and the motion carried unanimously on a voice vote.

V. Student Government Report

SGA President Brianna Sweet presented the Student Government report. SGA shared student feedback gathered during a recent discussion. The primary barrier to event attendance was identified as time constraints, including academic, work, and family obligations. Students expressed interest in more frequent events and later scheduling. In response, additional afternoon events are being planned.

When asked how to improve student life with a \$10,000 budget, top suggestions included a campus coffee shop, updated dorm facilities, and electric scooters.

SGA reported hosting multiple events this month, including a therapy dog event during midterms, which received strong student engagement and positive feedback.

Upcoming initiatives include the Lucky Fest event on March 17, distribution of spring break kits on March 18–19, ongoing fundraising efforts to support a student affected by a house fire, and a follow-up student feedback session planned for April.

VI. Presentation of Consent Agenda

- A. *Personnel Matters
- B. *Routine Contracts and Agreements
- C. *Surplus Property
- D. *Approval of Course Changes
- E. *Approval of New Courses
- F. *Approval of Course Termination
- G. *Approval of College/Board Attorney Contract

Dr. James Surrency made a motion to approve the Consent Agenda consisting of items “A” through “G”. Mr. John Medina seconded the motion and the motion carried unanimously on a voice vote.

VII. Academic Affairs

Vice President of Academic Affairs, Dr. Kris Brady, started his report by highlighting the college’s hosting of the Florida Civics Debate Initiative regional qualifier, which brought over 160 students from 30 middle and high schools to campus and served as a strong showcase for the college. The college also hosted the Suwannee Valley Regional Science Fair, where more than 22 students advanced to the state level and four to national and international competitions.

The Phi Theta Kappa induction ceremony recognized over 200 students who achieved a GPA of 3.5 or higher. In Liberal Arts, the debate team concluded its season at the state tournament and represented the college well.

In Health Sciences, there has been strong early interest in the new Massage Therapy program. In Workforce Education, the college led a regional workforce council with school districts, CareerSource, and industry partners to improve program alignment, efficiency, and collaboration across the region.

The Data Analytics and Artificial Intelligence program received SACS approval and is scheduled to launch in the Fall, with initial courses already developed. The Welding Lab expansion is nearing completion, with occupancy expected at the end of April, supporting increased enrollment and additional program offerings.

VIII. Enrollment and Marketing

Ms. Kacey Mimbs, Vice President of Enrollment and Marketing, started by sharing the Spring enrollment statistics. Spring enrollment was reported at 3,033 students, up from 2,981 at the same point last spring, reflecting a 1.7% increase. Credit hours total 27,406, nearly a 1% increase over last year. Summer registration will begin on April 6. The college hosted an Open House on March 5 from 4:30 to 6:30 p.m., attracting approximately 200 attendees, with faculty and staff recognized for representing their programs and showcasing FGC.

In Financial Aid, the Board of Trustees scholarship application closed on March 2, receiving approximately 120 applications, which are now under review. Scholarship winners will be surprised in their classrooms during school visits scheduled from early to

mid-April. National Student Employment Week will be celebrated April 13–17, with events organized to recognize and appreciate student workers and their supervisors. In Advising, career and transfer adviser Angela Glantz has organized a University of Florida transfer-focused tour for April 2 for students in transfer pathways. Senior Night will be held on April 9 from 4:00 to 6:30 p.m., inviting high school seniors to celebrate their milestone and helping them get started at FGC.

The TRIO Program received a perfect federal performance score of 15 out of 15 for 2024–25, serving 100% of funded students and exceeding benchmarks for persistence, academic standing, and graduation. Liz McCardle was recognized for her leadership of the program.

Finally, FGC placed in the top 10 of the Bellwether Award competition, highlighting the college’s dual enrollment initiatives and their positive impact on student retention, continuation, and completion.

IX. Business Services

Ms. Michelle Holloway, Vice-President of Business Services requested Board consideration of the following items:

A. General Information

B. * Budget Amendment Number seven (7) Restricted Current Fund (Fund 2) Fiscal Year 2025-2026

Dr. James Surrency made a motion to approve Budget Amendment Number seven (7) Restricted Current Fund (2) Fiscal Year 2025-2026. Mr. John Medina seconded the motion and the motion carried unanimously.

C. * Budget Amendment Number Seven (7) Capital Outlay Plan for Unexpended Plant Fund (7) Budget Fiscal Year 2025-2026

Mr. John Medina made a motion to approve Budget Amendment Number Seven (7) Capital Outlay Plan for Unexpended Plant Fund (7) Budget Fiscal Year 2025-2026. Dr. James Surrency seconded the motion and the motion carried unanimously

X. President’s Report

Dr. Barrett began his report by announcing several upcoming events and institutional updates. Completion of the STEM 2 building is expected on May 7, 2026. Spring Graduation is scheduled for May 8, 2026, and the Second Chance Pell graduation is tentatively planned for April 23, 2026, pending final confirmation.

An update regarding the mandatory commissioner meeting was provided. This meeting affects the May board meeting, and the Chair may be required to attend in Miami. If the Chair is unavailable, Vice Chair Renae Allen has agreed to represent them. The Board is expected to maintain a quorum and proceed with the May meeting as scheduled.

Dr. Barrett then gave a brief legislative update.

Several new academic programs are under development, including X-Ray Technician, Mental Health Technician, Organizational Leadership (Bachelor's), Construction Technology, Electrical, Plumbing, and Human Services. Fall programs are proceeding as scheduled, with the academic team actively working to expand opportunities for students and meet community workforce needs.

The Board also received an update on community partnerships. The college is collaborating with Meridian Mental Health and Palms Medical Group on three downtown Lake City properties. Contracts have been executed, and plans include providing medical services, security, and eventual classroom space.

The Board acknowledged the recent dedication of the Lee Family Atrium and the Ron Chambers Classroom. The Foundation achieved a record fundraising year, generating approximately \$7.5 million in new assets, which will support ongoing and future institutional initiatives.

The Board also discussed challenges and opportunities related to K–12 education and dual enrollment. Public school enrollments are declining, and homeschooling, voucher programs, and charter schools are increasing, impacting scholarship programs. Board of Trustee scholarships currently apply only to public school students, and the Board may consider expanding eligibility to include dual enrollment and private school students. Dual enrollment students are participating in student life, extracurricular activities, and competitions, highlighting the institution's commitment to broadening access and engagement.

Finally, the Board was reminded that Dr. Barrett's April evaluation will be distributed by email and is to be addressed at the May board meeting.

- XI. Topics for Future Meetings**
- XII. Inspect Warrant Register**
- XIII. Set Time for the Next Meeting**
 - April 9, 2026
 - Time: 5:00 pm / Regular Meeting
 - Location Regular meeting:
Florida Gateway College
149 SE College Place
Lake City, FL 32025

The meeting adjourned at 5:28 pm

Mr. Lindsey Lander, Chair

Dr. Lawrence Barrett, Secretary

AGENDA ITEM: V.A.

Student Government Report

- A.** General Information: A representative from the Student Government Association will report on recent and upcoming activities and events.

AGENDA ITEM: VI.A.

Personnel Matters

- A. The Personnel Matters reflect the standard and usual personnel operations of the college. The College requests approval of the attached listings of Personnel Matters that includes: Terminations, Appointments, Reappointments, Replacements, Transfers, Students, Short Term Contracts, and Adjunct Faculty.

PERSONNEL MATTERS

April 9, 2026

BOARD OF TRUSTEES MEETING

RESIGNATIONS/RETIREMENTS/TERMINATIONS:

Rozar, Cory	Assistant Professor, HVAC, Workforce, Career and Technical Education (position to be filled)	03/19/2026
Thomas, Rebecca	Director, Academic Advising (position to be filled)	04/03/2026

APPOINTMENTS/REAPPOINTMENTS/REPLACEMENTS/TRANSFERS:

Berry, Michael	Academic Support Specialist, Student Success, Full-time	04/01/2026
Dobson, Kate	Coordinator, Testing, Full-time, Promotion	03/02/2026
Douglass, David	Associate Director, College Facilities, Full-time, Promotion	03/01/2026
Gainey, Tia	Student Success Coach, TRIO, Full-time	03/02/2026
Langley, Kelly	Student Success Coach, TRIO, Full-time	03/02/2026

STUDENTS:

Moody, Makinzie	Student Assistant, Student Life, Part-time, Temporary	03/09/2026-05/08/2026
Robinson, Carly	Student Assistant, Academic Affairs, Part-time, Temporary	03/02/2026-05/06/2026
Ziegler, Diana	Student Assistant, Student Life, Part-time, Temporary	03/09/2026-05/08/2026

ADJUNCT FACULTY/OVERLOAD CONTRACTS:

See attached pages

REAPPOINTMENT OF INSTRUCTIONAL PERSONNEL **2026-2027:**

I. Instructional Personnel on Annual Contract

Bozeman, Michelle	Hirsch, Virginia	Nordmeyer, Denise
Cogburn, Camille	Johnson, Ashlee	Patterson, Jennifer
Cone, Misty	Jones, Mandy	Peace, Matthew
Crary, Cheryl	Kerce, Leslie	Rechlin, Alexander
Crews, Jessica	Kott, Kathryn	Richardson, David
Eaton, John	Lezhak, Natalya	Spiropoulos, Kori
Fink, Thomas	Macias-Sanchez, Orlando	Thomas, John
Gavin-Jewitt, Paula	Maione, Mitchell	Welch, Karen
Givens, Kimberly	Mayo, Henry	Wiesner, Jack
Green, Jonathan	McDaniel, Rebecca	
Gross, Andrew	Murdoch, Margaret	

II. Instructional Personnel First Time on Continuing Contract

Griswold, David
Reichhardt, Torben
Toreky, Carrie
White, Sarah

III. Instructional Personnel now on Continuing Contract

Aguilar, Sandra	Cross, Dawn	Johnston, Sandra
Allen, Tina	Cuthbertson, Sharron	Kane, Mustapha
Appling, Troy	Czarnecki, Allyson	Larramore, Cecelia
Avery, Carrie	Davis, Melissa	Lombo, Doris
Barger, Janet	Espenship, Susan	Love, Patricia
Boice, Cheryl	Ganser, Joseph	McMahon, Sean
Brown, Thomas	Givvines, James	Messenger, Ali
Chapuseaux, Samantha	Gross, Denise	Mora, Pedro
Clark, Cristal	Guzman, Juan	Pardo, Gabriel
Co, Lisa	Hurner, David	Parrish, Destiney
Cobb, Elizabeth	Jernigan, Brenda	Smith, Frederick
Craig, John	Johnson, Denise	Smith, William

IV. Instructional Personnel on Established part-time Contract

None

AGENDA ITEM: VI.B.

Routine Contracts and Agreements

These contracts, agreements, and/or change orders reflect those which have been signed by the President or the Vice President for Business Services in accordance with Florida Gateway College Procedure 6Hx12:5-01.

Routine Contracts and Agreements
Board Date: April 09, 2026

Florida Gateway College Policy and Procedure Number 6Hx12:5-01 authorizes the President or designee to sign, on behalf of the Board, contracts/agreements the value of which does not exceed \$325,000 and construction contract Change Orders the value of which each individual Change Order shall not exceed \$65,000 or which does not increase the contact Guaranteed Maximum Price. As authorized by this policy/procedure, the President or designee has signed the following contracts, agreements, memorandums and construction change orders.

- 1. Second Party:** Ameripro Health - Lake City, FL
Clay County Fire Rescue - Middleburg, FL
Madison Therapy & Wellness - Madison, FL
Premier Physical Therapy - Clearwater, FL
Narrative: The College has entered into one or more Clinical Education Agreements or Memorandums of Agreement (MOA) with each of the health-related organizations and/or agencies listed above. These Agreements or MOA's allow FGC students enrolled in the Associate of Science in Nursing, Bachelor of Science in Nursing, Practical Nursing, Patient Care Assistant, Physical Therapist Assistant, Health Information Technology, Emergency Medical Services or Pharmacy Technology program to gain clinical laboratory experience at facilities operated by these organizations/agencies.
Cost: None
- 2. Second Party:** Brian's Sports - Lake City, FL
Narrative: The College entered into an Agreement with Brian's Sports to purchase Athletic socks for the Softball team.
Cost: \$ 252.00
- 3. Second Party:** Dave & Buster's Inc. - Coppell, TX
Narrative: The College has entered into an Agreement with Dave & Buster's Inc. to rent a sports lounge with food and gameplay for a Student Activities trip.
Cost: \$ 1,184.70
- 4. Second Party:** HES Facilities - Knoxville, TN
Narrative: The College Amended a Service Agreement with HES Facilities to have Custodial cover the Residential hall on weekends.
Cost: \$14,560.00
- 5. Second Party:** Ring Power - Lake City, FL
Narrative: The College entered into an Agreement with Ring Powerto replace an engine coolant heater hose on the generator for building 23.
Cost: \$ 1,009.29
- 6. Second Party:** Johnson Controls - Jacksonville, FL
Narrative: The College entered into a Five Year Agreement with Johnson Controls to perform Preventative Maintenance Services on Campus.
Cost: \$ 3,680.40

- 7. Second Party:** Ebsco - Ipswich, MA
Narrative: The College entered into a one-year Agreement with Ebsco for an eBook Collection Subscription for the Library.
Cost: \$ 10,546.00
- 8. Second Party:** Assessment Technology Institute LLC - Stilwell, KS
Narrative: The College entered into an Agreement with Assessment Technology Institute LLC to purchase Cohorts for the Nursing Program.
Cost: \$ 33,000.00
- 9. Second Party:** Sciens Building Solutions - Jacksonville, FL
Narrative: The College entered into an Agreement with Sciens Building Solutions to provide annual fire extinguisher inspections.
Cost: \$ 2,825.00
- 10. Second Party:** Mohawk Lifts - Amsterdam, NY
Narrative: The College entered into an Agreement with Mohawk Lifts to purchase equipment for the Automotive Department.
Cost: \$ 68,014.01
- 11. Second Party:** Eric's Flooring - Lake City, FL
Narrative: The College entered into an Agreement with Eric's Flooring to replace the cove base in building 19.
Cost: \$ 444.00
- 12. Second Party:** Southeastern Surfaces & Equipment - New Smyrna Beach, FL
Narrative: The College entered into an Agreement with Southeastern Surfaces & Equipment to purchase 2 power assist external wheels for bleachers.
Cost: \$ 745.00
- 13. Second Party:** Law Office of Meagan Logan - Lake City, FL
Narrative: The College entered into an Agreement with Law Office of Meagan Logan to provide legal services to the College.
Cost: \$ 5,500 monthly and \$200/hour for additional services

AGENDA ITEM: VI.C.

Approval of Course Changes

The College requests Board approval of the following course changes, which have been approved by the FGC Educational Affairs Committee and are being proposed to improve programs. Effective Date of implementation: Fall 2026

Legal, Ethical, and Business Practices (MSS 0216): The SCNS Specialist at the Florida DOE notified us that MSS 0216 is the college credit version of this course and created MSS 0217 to be utilized for our PSV version. There is no other change to the - only modifying the SCNS course identifier at the direction of the DOE.

Topics in Physical Therapy (PHT 1007): This proposes updating the course as there were some topics added to this course last year, but the description was never changed to match.

PTA Seminar (PHT 1931): This proposes updating the course as there were some topics added to this course last year, but the description was never changed to match.

Advanced Rehab Concepts in Physical Therapy (PHT 2220): This proposes updating the course as there were some topics added to this course last year, but the description was never changed to match.

AGENDA ITEM: VI.D.

Approval of Program Changes

The College requests Board approval of the following program changes, which have been approved by the FGC Educational Affairs Committee and are being proposed to improve programs. Effective date of implementation: Fall 2026

Massage Therapy (MSTD/MSTA): This change proposes: The SCNS Specialist at the Florida DOE notified us that MSS 0216 is the college credit version of this course and created MSS 0217 to be utilized for our PSV version. There is no other change to the - only modifying the SCNS course identifier at the direction of the DOE.

AGENDA ITEM: VI.E.

Foundation Donations

The College requests approval to accept the following items donated to The Foundation for Florida Gateway College for Florida Gateway College.

The Foundation for FGC
Donated Equipment for BOT Acceptance
April 9, 2026

Florida Department of Agriculture and Consumer Services
Office of Agricultural Law Enforcement
PO BOX 406
White Springs, FL 32096

Public Safety - Fire		
<i>Make/Model</i>	<i>VIN</i>	<i>Est Value</i>
2018 Great Dane 53 foot Dry Van Trailer	FTL7008AU	\$ 19,000.00
2023 Hyundai 53 foot Dry Van Trailer	FLT7006AU	\$32,000.00
		\$ 51,000.00

TOTAL AMOUNT TO ACCEPT	\$	51,000.00
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The Foundation for FGC
Donated Equipment for BOT Acceptance
April 9, 2026

Florida Department of Agriculture and Consumer Services
Office of Agricultural Law Enforcement
PO BOX 406
White Springs, FL 32096

Public Safety - Fire	
<i>Make/Model</i>	<i>Est Value</i>
Multiple Folding Tables	
Multiple Chairs	
2 Office Desk Chirs	
2 Desks	
	\$ 600.00

TOTAL AMOUNT TO ACCEPT	\$ 600.00
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AGENDA ITEM: VII.A.

Academic Affairs Report

- A. General Information: Dr. Kris Brady, Vice President Academic Affairs, will report on recent and upcoming events.

AGENDA ITEM: VIII.A.

Student Services

- A. General Information: Ms. Kacey Mimbs, Vice President of Student Services will report on recent and upcoming events.

AGENDA ITEM: IX.A.

Business Services Report

- A. General Information: Ms. Michelle Holloway, Vice President of Business Services, will report on recent and upcoming events.

AGENDA ITEM: IX.B.

**Budget Amendment Number Eight (8)
Restricted Current Fund (Fund 2)
Fiscal Year 2025-26**

The College requests approval of *Budget Amendment Number Eight (8) to the Restricted Current Fund (Fund 2) for Fiscal Year 2025-2026*. This amendment recognizes revised award authorizations and new grants received in the 2025-26 fiscal year.

**BOARD OF TRUSTEES BUDGET AMENDMENT REQUEST
FLORIDA GATEWAY COLLEGE**

Budget Amendment Request Number : Eight

X

FISCAL YEAR: 2025-26

REASONS FOR BUDGET AMENDMENT: Place an "X" by the applicable reason for amendment.

Fund Name	Fund #	Amount	Explanation
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(1) CHANGE IN FUND BALANCE:

	Current Budget	Increase	Decrease	Revised Budget
Beginning Fund Balance	728,746.20	\$	\$ 0.00	\$ 728,746.20
Actual Revenues	141,628.24	2,926,370.77		3,067,999.01
Actual Expenditures	75,042.21	2,788,886.27	0.00	2,863,928.48
Ending Fund Balance	\$ 795,332.23	\$ 137,484.50	\$ -	\$ 932,816.73

Budgeted Fund Balance as % of Funds Available N/A

*The amounts listed above include, Perkins Voc. Ed., Perkins Rural Sparsley, CARES Act, GEER, Open Door, Pipeline matching, and all foundation support a student activities accounts and various restricted accounts.

CERTIFIED AS
APPROVED BY
BOARD:

President (as Secretary of the Board)

BOARD APPROVAL DATE:

DEPARTMENT OF EDUCATION

CERTIFIED AS APPROVED BY
DEPARTMENT OF EDUCATION:

CHANCELLOR, FLORIDA COMMUNITY COLLEGE SYSTEM

DATE: _____

BY: _____

AGENDA ITEM: IX.C.

**Budget Amendment Number Eight (8)
Capital Outlay Plan for Unexpended Plant Fund (7) Budget
Fiscal Year 2025-2026**

We are requesting approval of Fund 7 budget amendment Eight (8) which has been revised so the report reflects actual revenue, revised budgeted expenditures, actual expenses, and updated projects through March 16, 2026.

FLORIDA GATEWAY COLLEGE
 FISCAL YEAR 2025-2026
 CAPITAL OUTLAY PLAN FOR UNEXPENDED PLANT FUND (FUND 7)
 As of March 16, 2026

A. Recapitulation by Source	Deferred Maintenance	Local Funds	License Tag Fees	Capital Improvement Fee	PECO Funds	Total Funds
Beginning Fund Balance	1,733,710.77	1,166,755.19	247,179.97	272,756.29	2,441,826.01	5,862,228.23
Plus: Revenues				338,251.87	1,050,000.00	1,388,251.87
Less: Expenditures	1,578,766.18	418,840.65	171,582.16	26,510.31	1,479,935.19	3,675,634.49
Ending Fund Balance	<u>154,944.59</u>	<u>747,914.54</u>	<u>75,597.81</u>	<u>584,497.85</u>	<u>2,011,890.82</u>	<u>3,574,845.61</u>
B. Budgeted Expenditure	Deferred Maintenance	Local Funds	License Tag Fees	Capital Improvement Fee	PECO Funds	Total
721450 Def. Maint. Roof/Window Replacement	12,293.00					12,293.00
721451 Def. Maint. Door Access/Security	0.00					0.00
721452 Def. Maint. Cameras/Call Boxes	161,405.31					161,405.31
721453 Def. Maint. Fire Alarms	0.00					0.00
721454 Def. Maint. Roadways/Parking Lots	40,965.00					40,965.00
721455 Def. Maint. AHU Replacement	11,382.23					11,382.23
721448 STEM 22-23 Final appropriation	-71,100.96					(71,100.96)
721140 Building 8 & 9					1,211,292.66	1,211,292.66
709200 Local Funds Capital Outlay		747,914.54				747,914.54
720000 CO & DS			75,597.81			75,597.81
Roadways & walkways						0.00
Life-Safety Corrections						0.00
721500 HVAC building 10					615,527.50	615,527.50
721501 HVAC building 56					185,070.66	185,070.66
730050 Capital Improvement Fee				535,541.08		535,541.08
Performance Contract Payments						
730070 Capital Improvement Fee - PSAV				48,956.77		48,956.77
Renovations/Remodeling of Facilities						
Equipment for PSAV programs						
Technology Enhancements						
Total	<u>154,944.58</u>	<u>747,914.54</u>	<u>75,597.81</u>	<u>584,497.85</u>	<u>2,011,890.82</u>	<u>3,574,845.60</u>

CERTIFIED AS
 APPROVED BY
 BOARD:

 President (as Secretary of the Board)

 Date

AGENDA ITEM: X.A.

President's Report

A. General Information: Dr. Lawrence Barrett will report on recent and upcoming activities and events.



**FLORIDA GATEWAY
COLLEGE**

Board of Trustees

Mr. Lindsey Lander, Board Chair

Ms. Renae Allen, Vice Chair

Mr. Robert C. Brannan, III

Dr. James Surrency

Mr. John Medina

Ms. Suzanne Norris

Mr. Chip Parker

Ms. Sherrie Raulerson

Model Standards of Good Practice for Trustee Boards

In Support of Effective Community College Governance, The Board Believes:

- That it derives its authority from the community and that it must always act as an advocate on behalf of the entire community;
- That it must clearly define and articulate its role;
- That it is responsible for creating and maintaining a spirit of true cooperation and a mutually supportive relationship with its CEO;
- That it always strives to differentiate between external and internal processes in the exercise of its authority;
- That its trustee members should engage in a regular and ongoing process of in-service training and continuous improvement;
- That its trustee members come to each meeting prepared and ready to debate issues fully and openly;
- That its trustee members vote their conscience and support the decision or policy made;
- That its behavior, and that of its members, exemplify ethical behavior and conduct that is above reproach;
- That it endeavors to remain always accountable to the community;
- That it honestly debates the issues affecting its community and speaks with one voice once a decision or policy is made.

Adopted by the ACCT Board of Directors, October 2000.

** The term "board" refers to a community college board of trustees or appropriate governing authority.*

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Florida Gateway College is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award baccalaureate and associate degrees. Florida Gateway College also may offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of Florida Gateway College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on SACSCOC's website (www.sacscoc.org).

Florida Gateway College will adhere to all applicable federal, state, and local laws, regulations, and guidelines with respect to providing reasonable accommodations as required to afford equal educational opportunity. The Accessibility Services Office can provide further information and assistance by calling the director of accessibility services, at (386) 754-4215. Located in Building 007, Room 021, 149 SE College Place, Lake City, Florida 32025.

Florida Gateway College does not discriminate in education or employment related decisions on the basis of race, color, ethnicity, national origin, gender, religion, disability, age, marital status, genetic information, sexual orientation, pregnancy, or any other legally protected status in accordance with the law. The Civil Rights & Compliance officer is Cassie Buckles, Associate Vice President of Human Resources, Building 001, Room 116, 149 SE College Place, Lake City, FL 32025, and may be reached at cassandra.buckles@fgc.edu or (386) 754-4313.